



## September 2024 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE						
Total September 2024			\$111,817,744.38	\$42,374,198.76	\$7,834,116.43	\$6,156,086.45	\$1,116,649.82	\$1,678,793.79	\$52,657,899.13						
TOTAL FY2025 TO DATE			\$346,764,954.60	\$131,173,947.51	\$24,291,244.15	\$19,087,803.45	\$3,463,716.79	\$5,205,407.07	\$163,542,835.63						
							41%	7%	5.5%	1%	1.5%	44%			
MGM National Harbor September 2024	2,287	\$624.12	\$42,874,533.11	\$17,597,549.03	\$3,003,624.55	\$2,360,239.09	\$428,210.40	\$643,652.94	\$18,841,257.10						
MGM National Harbor FY2025 to date			\$131,034,662.85	\$53,776,293.03	\$9,179,028.24	\$7,212,774.77	\$1,308,879.56	\$1,966,987.02	\$57,590,700.23						
										36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel September 2024	3,873	\$361.08	\$42,021,062.55	\$15,155,017.64	\$2,944,522.73	\$2,313,868.08	\$419,533.23	\$630,993.35	\$20,557,127.52						
Live! Casino & Hotel FY2025 to date			\$130,718,848.74	\$47,125,155.03	\$9,157,693.80	\$7,196,091.69	\$1,305,549.74	\$1,962,421.49	\$63,971,936.99						
										38%	7%	5.5%	1%	1.5%	47%
Horseshoe September 2024	1,344	\$230.06	\$9,289,082.57	\$3,534,894.49	\$650,825.24	\$511,423.51	\$92,759.82	\$139,467.23	\$4,359,712.28						
Horseshoe Casino FY2025 to date			\$27,806,707.19	\$10,577,551.80	\$1,947,755.59	\$1,530,512.08	\$277,781.29	\$417,386.41	\$13,055,720.02						
										43%	7%	5.5%	1%	1.5%	42%
Hollywood Casino September 2024	731	\$262.21	\$5,755,117.33	\$2,476,331.67	\$403,077.33	\$316,726.22	\$57,502.46	\$86,375.45	\$2,415,104.20						
Hollywood Casino FY2025 to date			\$18,367,297.82	\$7,903,345.07	\$1,286,437.17	\$1,010,846.99	\$183,511.56	\$275,670.86	\$7,707,486.17						
										32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino September 2024	866	\$305.35	\$7,939,326.15	\$2,543,418.16	\$556,039.39	\$436,917.66	\$79,329.58	\$119,153.57	\$4,204,467.79						
Ocean Downs Casino FY2025 to date			\$25,751,784.38	\$8,248,496.28	\$1,803,426.34	\$1,417,060.52	\$257,339.72	\$386,454.86	\$13,639,006.66						
										27%	7.0%	5.50%	1%	1.50%	58%
Rocky Gap Casino Resort September 2024	629	\$208.34	\$3,938,622.67	\$1,066,987.77	\$276,027.19	\$216,911.89	\$39,314.33	\$59,151.25	\$2,280,230.24						
Rocky Gap Casino Resort FY2025 to date			\$13,085,653.62	\$3,543,106.30	\$916,903.01	\$720,517.40	\$130,654.92	\$196,486.43	\$7,577,985.56						

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.

September 2024 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL September 2024					\$44,223,701.22	\$3,469,464.00	\$47,693,165.22	\$7,153,974.78	\$2,384,658.27	\$38,154,532.17
TOTAL FY2025 Year to Date					\$145,151,789.42	\$11,339,992.00	\$156,491,781.42	\$23,473,767.22	\$7,824,589.09	\$125,193,425.11
								15%	5%	80%
MGM National Harbor September 2024	162	50	\$4,574.71	\$1,230.17	\$22,233,077.99	\$1,845,248.00	\$24,078,325.99	\$3,611,748.90	\$1,203,916.30	\$19,262,660.79
MGM National Harbor FY2025 TO DATE					\$76,840,441.98	\$6,070,270.00	\$82,910,711.98	\$12,436,606.80	\$4,145,535.60	\$66,328,569.58
Live! Casino & Hotel September 2024	129	50	\$4,224.70	\$816.62	\$16,349,602.93	\$1,224,924.00	\$17,574,526.93	\$2,636,179.04	\$878,726.35	\$14,059,621.54
Live! Casino & Hotel FY2025 TO DATE					\$49,313,233.86	\$4,002,304.00	\$53,315,537.86	\$7,997,330.68	\$2,665,776.90	\$42,652,430.28
Horseshoe Casino September 2024	92	23	\$1,290.38	\$389.91	\$3,561,443.82	\$269,041.00	\$3,830,484.82	\$574,572.72	\$191,524.24	\$3,064,387.86
Horseshoe Casino FY2025 TO DATE					\$12,213,643.45	\$843,834.00	\$13,057,477.45	\$1,958,621.61	\$652,873.88	\$10,445,981.96
Hollywood Casino September 2024	17	6	\$1,518.98	\$723.62	\$774,681.15	\$130,251.00	\$904,932.15	\$135,739.82	\$45,246.61	\$723,945.72
Hollywood Casino FY2025 TO DATE					\$2,888,191.28	\$423,584.00	\$3,311,775.28	\$496,766.29	\$165,588.77	\$2,649,420.22
Rocky Gap Casino Resort September 2024	16	0	\$1,012.74	\$0.00	\$486,117.15	\$0.00	\$486,117.15	\$72,917.57	\$24,305.86	\$388,893.72
Rocky Gap Casino Resort FY2025 TO DATE					\$1,384,226.95	\$0.00	\$1,384,226.95	\$207,634.05	\$69,211.34	\$1,107,381.56
Ocean Downs Casino September 2024	19	0	\$1,436.45	\$0.00	\$818,778.18	\$0.00	\$818,778.18	\$122,816.73	\$40,938.91	\$655,022.54
Ocean Downs Casino FY2025 TO DATE					\$2,512,051.90	\$0.00	\$2,512,051.90	\$376,807.79	\$125,602.60	\$2,009,641.51