



## VLT Gaming Revenue - Total

	September 2024	Calendar YTD 2024	Fiscal YTD 2025
Gross Terminal Revenue	\$111,817,744.38	\$1,025,259,762.58	\$346,764,954.60
Education Trust Fund	\$42,374,198.76	\$388,575,162.36	\$131,173,947.51
Casino Operators	\$52,657,899.13	\$482,789,625.57	\$163,542,835.63
Purse Dedication (6%)	\$6,715,175.17	\$61,565,473.07	\$20,821,628.23
Local Impact Grants (5.5%)	\$6,156,086.45	\$56,439,174.21	\$19,087,803.45
Race Tracks Facility Renewal Account (1%)	\$1,118,941.26	\$10,258,833.55	\$3,469,615.92
Lottery (1%)	\$1,116,649.82	\$10,240,125.53	\$3,463,716.79
Small, Minority, Women Business / Commerce	\$1,678,793.79	\$15,391,368.29	\$5,205,407.07
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$111,817,744.38</b>	<b>\$1,025,259,762.58</b>	<b>\$346,764,954.60</b>

***numbers may not sum due to rounding***

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## Table Game Revenue - Total

	September 2024	Calendar YTD 2024	Fiscal YTD 2025
Gross Terminal Revenue	\$47,693,165.22	\$467,822,856.35	\$156,491,781.42
Non-Banked Games	\$3,469,464.00	\$34,523,622.52	\$11,339,992.00
Banked Games	\$44,223,701.22	\$433,299,233.83	\$145,151,789.42
<b>Total</b>	<b>\$47,693,165.22</b>	<b>\$467,822,856.35</b>	<b>\$156,491,781.42</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,153,974.78	\$70,173,428.49	\$23,473,767.22
Local Jurisdictions (5%)	\$2,384,658.27	\$23,391,142.82	\$7,824,589.09
Casino (80%)	\$38,154,532.17	\$374,258,285.04	\$125,193,425.11
<b>Total</b>	<b>\$47,693,165.22</b>	<b>\$467,822,856.35</b>	<b>\$156,491,781.42</b>

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## VLT Gaming Revenue - MGM National Harbor

	September 2024	Calendar YTD 2024	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$42,874,533.11</b>	<b>\$382,625,191.41</b>	<b>\$131,034,662.85</b>
<b>Education Trust Fund (41%)</b>	<b>\$17,597,549.03</b>	<b>\$157,065,028.62</b>	<b>\$53,776,293.03</b>
<b>MGM National Harbor (44%)</b>	<b>\$18,841,257.10</b>	<b>\$168,121,202.40</b>	<b>\$57,590,700.23</b>
<b>Purse Dedication (6%)</b>	<b>\$2,574,611.75</b>	<b>\$22,978,773.48</b>	<b>\$7,867,948.08</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,360,239.09</b>	<b>\$21,065,647.52</b>	<b>\$7,212,774.77</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$429,012.80</b>	<b>\$3,828,909.66</b>	<b>\$1,311,080.16</b>
<b>Lottery (1%)</b>	<b>\$428,210.40</b>	<b>\$3,820,936.37</b>	<b>\$1,308,879.56</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$643,652.94</b>	<b>\$5,744,693.36</b>	<b>\$1,966,987.02</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$42,874,533.11</b>	<b>\$382,625,191.41</b>	<b>\$131,034,662.85</b>

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## VLT Gaming Revenue - Live! Casino & Hotel

	September 2024	Calendar YTD 2024	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$42,021,062.55</b>	<b>\$393,956,764.00</b>	<b>\$130,718,848.74</b>
<b>Education Trust Fund (36%)</b>	<b>\$15,155,017.64</b>	<b>\$142,009,455.26</b>	<b>\$47,125,155.03</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$20,557,127.52</b>	<b>\$192,814,962.71</b>	<b>\$63,971,936.99</b>
<b>Purse Dedication (6%)</b>	<b>\$2,523,973.40</b>	<b>\$23,655,679.45</b>	<b>\$7,849,685.94</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,313,868.08</b>	<b>\$21,685,895.62</b>	<b>\$7,196,091.69</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$420,549.33</b>	<b>\$3,941,851.85</b>	<b>\$1,308,007.86</b>
<b>Lottery (1%)</b>	<b>\$419,533.23</b>	<b>\$3,934,999.23</b>	<b>\$1,305,549.74</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$630,993.35</b>	<b>\$5,913,919.88</b>	<b>\$1,962,421.49</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$42,021,062.55</b>	<b>\$393,956,764.00</b>	<b>\$130,718,848.74</b>

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## VLT Gaming Revenue - Horseshoe

	September 2024	Calendar YTD 2024	Fiscal YTD 2025
Gross Terminal Revenue	\$9,289,082.57	\$89,574,678.33	\$27,806,707.19
Education Trust Fund (38%)	\$3,534,894.49	\$34,069,109.80	\$10,577,551.80
Horseshoe Casino (47%)	\$4,359,712.28	\$42,062,581.71	\$13,055,720.02
Purse Dedication (6%)	\$557,868.91	\$5,377,673.66	\$1,669,545.61
Local Impact Grants (5.5%)	\$511,423.51	\$4,929,800.24	\$1,530,512.08
Race Tracks Facility Renewal Account (1%)	\$92,956.33	\$896,145.91	\$278,209.98
Lottery (1%)	\$92,759.82	\$894,948.59	\$277,781.29
Small, Minority, Women Business / Commerce (1.5%)	\$139,467.23	\$1,344,418.42	\$417,386.41
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$9,289,082.57</b>	<b>\$89,574,678.33</b>	<b>\$27,806,707.19</b>

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## VLT Gaming Revenue - Ocean Downs Casino

	September 2024	Calendar YTD 2024	Fiscal YTD 2025
Gross Terminal Revenue	\$7,939,326.15	\$65,154,708.87	\$25,751,784.38
Education Trust Fund (32%)	\$2,543,418.16	\$20,882,980.98	\$8,248,496.28
Ocean Downs Casino (53%)	\$4,204,467.79	\$34,492,127.76	\$13,639,006.66
Purse Dedication (6%)	\$476,614.29	\$3,912,291.45	\$1,545,819.45
Local Impact Grants (5.5%)	\$436,917.66	\$3,586,517.90	\$1,417,060.52
Race Tracks Facility Renewal Account (1%)	\$79,425.10	\$651,923.20	\$257,606.89
Lottery (1%)	\$79,329.58	\$650,794.70	\$257,339.72
Small, Minority, Women Business / Commerce (1.5%)	\$119,153.57	\$978,072.88	\$386,454.86
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$7,939,326.15</b>	<b>\$65,154,708.87</b>	<b>\$25,751,784.38</b>

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## VLТ Gaming Revenue - Hollywood Casino Perryville

	September 2024	Calendar YTD 2024	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$5,755,117.33</b>	<b>\$57,110,615.95</b>	<b>\$18,367,297.82</b>
<b>Education Trust Fund (43%)</b>	<b>\$2,476,331.67</b>	<b>\$24,571,254.10</b>	<b>\$7,903,345.07</b>
<b>Hollywood Casino (42%)</b>	<b>\$2,415,104.20</b>	<b>\$23,969,296.09</b>	<b>\$7,707,486.17</b>
<b>Purse Dedication (6%)</b>	<b>\$345,501.81</b>	<b>\$3,428,271.51</b>	<b>\$1,102,683.48</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$316,726.22</b>	<b>\$3,142,718.42</b>	<b>\$1,010,846.99</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$57,575.52</b>	<b>\$571,310.48</b>	<b>\$183,753.69</b>
<b>Lottery (1%)</b>	<b>\$57,502.46</b>	<b>\$570,697.49</b>	<b>\$183,511.56</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$86,375.45</b>	<b>\$857,067.86</b>	<b>\$275,670.86</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$5,755,117.33</b>	<b>\$57,110,615.95</b>	<b>\$18,367,297.82</b>

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## VLT Gaming Revenue - Rocky Gap Resort Casino

	September 2024	Calendar YTD 2024	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$3,938,622.67</b>	<b>\$36,837,804.02</b>	<b>\$13,085,653.62</b>
<b>Education Trust Fund (27%)</b>	<b>\$1,066,987.77</b>	<b>\$9,977,333.60</b>	<b>\$3,543,106.30</b>
<b>Rocky Gap Resort Casino (58%)</b>	<b>\$2,280,230.24</b>	<b>\$21,329,454.90</b>	<b>\$7,577,985.56</b>
<b>Purse Dedication (6%)</b>	<b>\$236,605.01</b>	<b>\$2,212,783.52</b>	<b>\$785,945.67</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$216,911.89</b>	<b>\$2,028,594.51</b>	<b>\$720,517.40</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$39,422.18</b>	<b>\$368,692.45</b>	<b>\$130,957.34</b>
<b>Lottery (1%)</b>	<b>\$39,314.33</b>	<b>\$367,749.15</b>	<b>\$130,654.92</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$59,151.25</b>	<b>\$553,195.89</b>	<b>\$196,486.43</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$3,938,622.67</b>	<b>\$36,837,804.02</b>	<b>\$13,085,653.62</b>

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## Table Games Revenue - MGM National Harbor

	September 2024	Calendar YTD 2024	Fiscal YTD 2025
Gross Terminal Revenue	\$24,078,325.99	\$247,767,097.28	\$82,910,711.98
Non-Banked Games	\$1,845,248.00	\$18,186,261.02	\$6,070,270.00
Banked Games	\$22,233,077.99	\$229,580,836.26	\$76,840,441.98
Total	\$24,078,325.99	\$247,767,097.28	\$82,910,711.98
Education Trust Fund (15%)	\$3,611,748.90	\$37,165,064.60	\$12,436,606.80
Local Jurisdictions (5%)	\$1,203,916.30	\$12,388,354.86	\$4,145,535.60
MGM National Harbor (80%)	\$19,262,660.79	\$198,213,677.82	\$66,328,569.58
Total	\$24,078,325.99	\$247,767,097.28	\$82,910,711.98

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	September 2024	Calendar YTD 2024	Fiscal YTD 2025
Gross Terminal Revenue	\$17,574,526.93	\$157,262,326.19	\$53,315,537.86
Non-Banked Games	\$1,224,924.00	\$12,253,513.00	\$4,002,304.00
Banked Games	\$16,349,602.93	\$145,008,813.19	\$49,313,233.86
<b>Total</b>	<b>\$17,574,526.93</b>	<b>\$157,262,326.19</b>	<b>\$53,315,537.86</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,636,179.04	\$23,589,348.93	\$7,997,330.68
Local Jurisdictions (5%)	\$878,726.35	\$7,863,116.32	\$2,665,776.90
Live! Casino & Hotel (80%)	\$14,059,621.54	\$125,809,860.94	\$42,652,430.28
<b>Total</b>	<b>\$17,574,526.93</b>	<b>\$157,262,326.19</b>	<b>\$53,315,537.86</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	September 2024	Calendar YTD 2024	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$3,830,484.82</b>	<b>\$41,626,714.52</b>	<b>\$13,057,477.45</b>
<b>Non-Banked Games</b>	<b>\$269,041.00</b>	<b>\$2,780,591.50</b>	<b>\$843,834.00</b>
<b>Banked Games</b>	<b>\$3,561,443.82</b>	<b>\$38,846,123.02</b>	<b>\$12,213,643.45</b>
<b>Total</b>	<b>\$3,830,484.82</b>	<b>\$41,626,714.52</b>	<b>\$13,057,477.45</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$574,572.72</b>	<b>\$6,244,007.17</b>	<b>\$1,958,621.61</b>
<b>Local Jurisdictions (5%)</b>	<b>\$191,524.24</b>	<b>\$2,081,335.74</b>	<b>\$652,873.88</b>
<b>Horseshoe Casino (80%)</b>	<b>\$3,064,387.86</b>	<b>\$33,301,371.61</b>	<b>\$10,445,981.96</b>
<b>Total</b>	<b>\$3,830,484.82</b>	<b>\$41,626,714.52</b>	<b>\$13,057,477.45</b>

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## Table Game Revenue - Ocean Downs Casino

	September 2024	Calendar YTD 2024	Fiscal YTD 2025
Gross Terminal Revenue	\$818,778.18	\$6,897,799.26	\$2,512,051.90
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$818,778.18	\$6,897,799.26	\$2,512,051.90
Total	\$818,778.18	\$6,897,799.26	\$2,512,051.90
Education Trust Fund (20%) after 12/8/16 (15%)	\$122,816.73	\$1,034,669.89	\$376,807.79
Local Jurisdictions (5%)	\$40,938.91	\$344,889.98	\$125,602.60
Ocean Downs Casino (80%)	\$655,022.54	\$5,518,239.39	\$2,009,641.51
Total	\$818,778.18	\$6,897,799.26	\$2,512,051.90

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	September 2024	Calendar YTD 2024	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$904,932.15</b>	<b>\$10,239,193.70</b>	<b>\$3,311,775.28</b>
<b>Non-Banked Games</b>	<b>\$130,251.00</b>	<b>\$1,303,257.00</b>	<b>\$423,584.00</b>
<b>Banked Games</b>	<b>\$774,681.15</b>	<b>\$8,935,936.70</b>	<b>\$2,888,191.28</b>
<b>Total</b>	<b>\$904,932.15</b>	<b>\$10,239,193.70</b>	<b>\$3,311,775.28</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$135,739.82</b>	<b>\$1,535,879.07</b>	<b>\$496,766.29</b>
<b>Local Jurisdictions (5%)</b>	<b>\$45,246.61</b>	<b>\$511,959.67</b>	<b>\$165,588.77</b>
<b>Hollywood Casino (80%)</b>	<b>\$723,945.72</b>	<b>\$8,191,354.96</b>	<b>\$2,649,420.22</b>
<b>Total</b>	<b>\$904,932.15</b>	<b>\$10,239,193.70</b>	<b>\$3,311,775.28</b>

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## Table Games Revenue - Rocky Gap Casino Resort

	September 2024	Calendar YTD 2024	Fiscal YTD 2025
Gross Terminal Revenue	\$486,117.15	\$4,029,725.40	\$1,384,226.95
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$486,117.15	\$4,029,725.40	\$1,384,226.95
Total	\$486,117.15	\$4,029,725.40	\$1,384,226.95
Education Trust Fund (20%) after 12/8/16 (15%)	\$72,917.57	\$604,458.83	\$207,634.05
Local Jurisdictions (5%)	\$24,305.86	\$201,486.25	\$69,211.34
Rocky Gap Casino Resort (80%)	\$388,893.72	\$3,223,780.32	\$1,107,381.56
Total	\$486,117.15	\$4,029,725.40	\$1,384,226.95

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