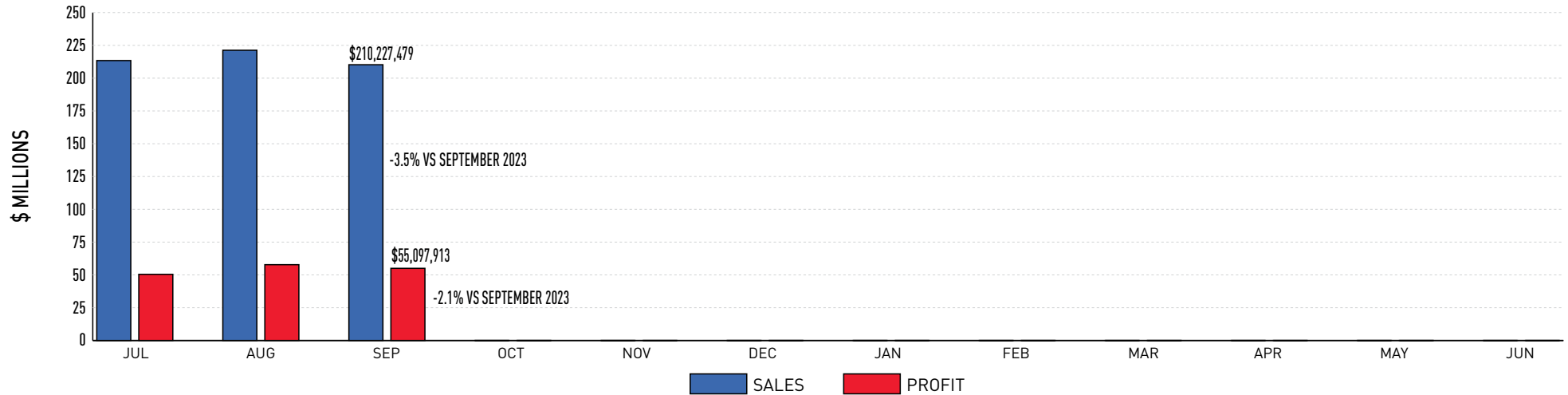




LOTTERY



September 2024

Sales: \$210,227,479 (-3.5% from September 2023)

Profit: \$55,097,913 (-2.1% from September 2023)

Prizes Paid: \$131,887,330 (FYTD \$410,467,479)

Retailer Commissions: \$15,458,185 (FYTD \$47,519,085)

Number of Retailers:

- 4,313 retailers
- 450 XCAP retailers
- 7,150 terminals

Fiscal-Year-to-Date Sales and Profits:

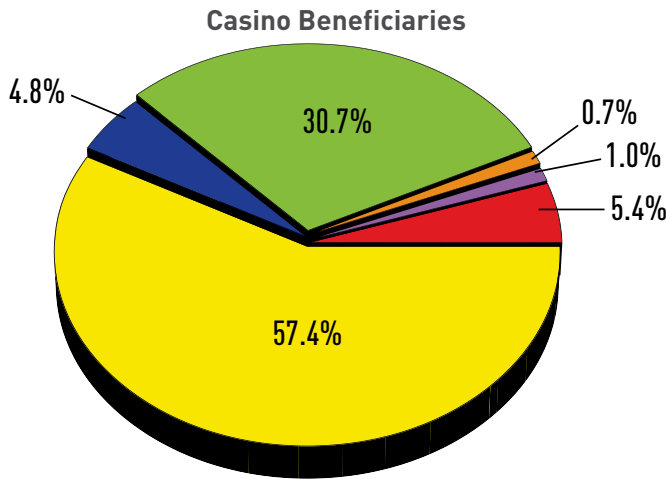
- Sales: \$644,898,590 (-7.3% from September 2023) (YTD % BRE estimate: 24.1%)
- Profit: \$163,567,550 (-12.3% from September 2023) (YTD % BRE estimate: 24.1%)

Game	September 2024	August 2024	September 2023
MEGA MILLIONS	\$9,593,131	\$11,411,786	\$7,549,832
POWERBALL	\$8,465,299	\$7,168,723	\$20,499,008
MULTI-MATCH	\$2,246,655	\$1,881,349	\$1,764,755
CASH 4 LIFE	\$1,609,454	\$1,695,836	\$1,644,736
Pick 3	\$18,575,564	\$19,807,824	\$19,416,505
Pick 4	\$23,675,401	\$25,037,380	\$24,136,872
Pick 5	\$5,415,050	\$5,779,222	\$5,581,832
HORSE MATCH	\$1,275,730	\$1,333,039	\$1,393,365
keno	\$21,152,885	\$22,384,829	\$23,224,979
Racetrax	\$26,950,913	\$27,973,588	\$25,990,398
CASH POP	\$1,716,958	\$2,154,250	\$0
SCRATCH OFFS	\$81,175,607	\$85,819,040	\$78,804,901
Fast PLAY	\$7,124,933	\$7,395,023	\$6,485,775
ITLMs	\$1,249,899	\$1,421,280	\$1,326,034
Total	\$210,227,479	\$221,263,167	\$217,818,992



CASINO

September 2024	Gaming Revenue			Number of Games		Number of Employees			
	Casino	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/LOA
MGM National Harbor	\$42,874,533	\$24,078,326	\$66,952,859	2,287	212	2,265	365	0	2,630
Live! Casino	\$42,021,063	\$17,574,527	\$59,595,590	3,873	179	1,982	528	0	2,510
Horseshoe Casino	\$9,289,082	\$3,830,485	\$13,119,567	1,344	115	663	128	4	795
Ocean Downs Casino	\$7,939,326	\$818,778	\$8,758,104	866	19	244	53	0	297
Hollywood Casino	\$5,755,117	\$904,932	\$6,660,049	731	23	231	92	0	323
Rocky Gap Casino	\$3,938,623	\$486,117	\$4,424,740	629	16	232	55	2	289
Total	\$111,817,744	\$47,693,165	\$159,510,909	9,730	564	5,617	1,221	6	6,844

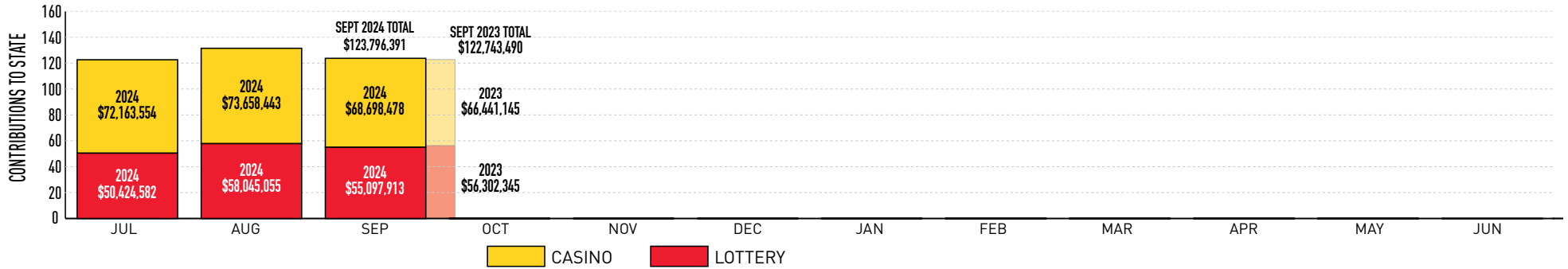


Casino	September 2024	August 2024	September 2023
MGM NATIONAL HARBOR	\$66,952,859	\$75,008,793	\$61,969,980
Live! CASINO-HOTEL MARYLAND	\$59,595,590	\$61,875,902	\$58,412,443
HORSESHOE CASINO • BALTIMORE	\$13,119,567	\$14,427,383	\$14,451,736
OCEAN DOWNS CASINO	\$8,758,104	\$9,884,650	\$8,733,540
HOLLYWOOD Casino PERRYVILLE, MD	\$6,660,049	\$7,721,754	\$6,722,454
ROCKY GAP CASINO • RESORT • GOLF	\$4,424,740	\$5,006,035	\$4,807,625
Total	\$159,510,909	\$173,924,516	\$155,097,778

	September 2024	September 2023	% +/-	YTD FY2025	% of total
Education Trust Fund	\$49,528,174	\$47,848,430	3.5%	\$154,647,715	30.7%
Local Impact Grants	\$8,540,744	\$8,302,710	2.9%	\$26,912,392	5.4%
Horse Racing	\$7,834,116	\$7,584,074	3.3%	\$24,291,244	4.8%
Operating Expense Contribution	\$1,116,650	\$1,080,714	3.3%	\$3,463,717	0.7%
Small, Minority, Women Business (Commerce)	\$1,678,794	\$1,625,218	3.3%	\$5,205,407	1.0%
Total Contributions	\$68,698,478	\$66,441,145	3.4%	\$214,520,475	42.6%
Casinos' Share	\$90,812,431	\$88,656,634	2.4%	\$288,736,261	57.4%
Total	\$159,510,909	\$155,097,779	2.8%	\$503,256,736	100.0%



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$163,567,550 | Casino \$214,520,475 | Total \$378,088,025

FY2025 SUMMARY AND ESTIMATE COMPARISONS



BRE ESTIMATE LOTTERY SALES: \$2.67 BILLION
 YTD SALES: \$644,898,590
 YTD BRE ESTIMATE: 24.1%
 YTD CHANGE IN SALES FROM FY2024: -7.3%



BRE ESTIMATE LOTTERY PROFIT: \$679.60 MILLION
 YTD PROFIT: \$163,567,550
 YTD BRE ESTIMATE: 24.1%
 YTD CHANGE IN PROFIT FROM FY2024: -12.3%



BRE ESTIMATE CASINO REVENUE: \$1.98 BILLION
 YTD REVENUE: \$503,256,735
 YTD BRE ESTIMATE: 25.4%
 YTD CHANGE IN REVENUE FROM FY2024: +2.5%



BRE ESTIMATE CASINO CONTRIBUTIONS: \$843.75 MILLION
 YTD CONTRIBUTIONS: \$214,520,475
 YTD BRE ESTIMATE: 25.4%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2024: +3.3%



YTD HANDLE: \$1,243,518,034



YTD CONTRIBUTIONS: \$21,217,958



SPORTS WAGERING REVENUES – RETAIL

September 2024 and FY2025 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	September	\$813,104	\$742,330	8.7%	\$0	\$2,032	\$68,741	\$10,311	\$959
	FYTD	\$2,198,628	\$2,062,705	6.2%	\$0	\$5,495	\$116,769	\$17,515	\$2,924
Canton Gaming - Canton	September	\$246,423	\$190,610	22.6%	\$0	\$616	\$55,197	\$8,280	\$2,981
	FYTD	\$518,047	\$398,818	23.0%	\$0	\$1,295	\$117,933	\$17,690	\$2,981
Canton Gaming - Towson	September	\$243,887	\$183,026	25.0%	\$0	\$610	\$60,252	\$9,038	\$268
	FYTD	\$586,277	\$473,890	19.2%	\$0	\$1,466	\$110,921	\$16,638	\$268
Greenmount OTB	September	\$150,041	\$127,296	15.2%	\$0	\$375	\$9,930	\$1,490	\$829
	FYTD	\$344,189	\$295,833	14.0%	\$0	\$860	\$29,323	\$4,398	\$1,959
Hollywood Casino	September	\$919,083	\$739,812	19.5%	\$0	\$2,298	\$176,973	\$26,546	\$1,513
	FYTD	\$2,087,488	\$1,760,314	15.7%	\$0	\$5,219	\$321,955	\$48,293	\$12,096
Horseshoe Casino	September	\$1,359,181	\$1,212,058	10.8%	\$0	\$3,471	\$143,652	\$21,548	\$4,906
	FYTD	\$2,881,120	\$2,426,896	15.8%	\$0	\$6,980	\$447,245	\$67,087	\$24,106
Live! Casino	September	\$4,027,097	\$3,725,226	7.5%	\$10,580	\$10,034	\$281,257	\$42,188	\$7,476
	FYTD	\$8,343,083	\$7,571,342	9.3%	\$12,880	\$20,614	\$738,246	\$110,737	\$51,445
Long Shot's	September	\$0	\$841	N/A	\$0	\$0	\$0	\$0	\$858
	FYTD	\$0	\$6,996	N/A	\$0	\$0	\$0	\$0	\$7,043
Maryland Stadium Sub	September	\$296,306	\$220,736	25.5%	\$0	\$741	\$74,830	\$11,224	\$1,457
	FYTD	\$776,945	\$660,743	15.0%	\$0	\$1,941	\$114,261	\$17,139	\$4,274
MGM National Harbor	September	\$3,953,759	\$3,285,065	16.9%	\$0	\$9,884	\$658,809	\$98,821	\$20,851
	FYTD	\$9,290,597	\$7,538,263	18.9%	\$0	\$23,226	\$1,473,159	\$220,974	\$84,198
Ocean Downs Casino	September	\$1,164,473	\$861,847	26.0%	\$0	\$2,911	\$256,009	\$38,401	\$4,184
	FYTD	\$2,712,346	\$2,338,558	13.8%	\$0	\$6,781	\$367,007	\$55,051	\$16,834
Riverboat on the Potomac	September	\$252,141	\$220,742	12.5%	\$0	\$630	\$30,768	\$4,615	\$1,753
	FYTD	\$728,714	\$636,616	12.6%	\$0	\$1,822	\$90,276	\$13,541	\$2,528
Whitman Gaming	September	\$530,545	\$474,852	10.5%	\$0	\$1,326	\$54,367	\$8,155	\$5,386
	FYTD	\$838,340	\$711,093	15.2%	\$0	\$2,075	\$125,172	\$18,776	\$10,461
Total Retail	September	\$13,956,040	\$11,984,442	14.1%	\$10,580	\$34,929	\$1,870,785	\$280,618	\$53,422
	FYTD	\$31,305,772	\$26,882,066	14.1%	\$12,880	\$77,775	\$4,052,267	\$607,840	\$221,117

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – MOBILE

September 2024 and FY2025 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bally's	September	\$3,093,814	\$2,897,134	6.4%	\$252,114	\$7,735	\$0	\$0	\$0
	FYTD	\$4,765,105	\$4,391,264	7.8%	\$388,887	\$11,913	\$36,211	\$5,432	\$0
BetMGM	September	\$39,358,181	\$34,929,948	11.3%	\$0	\$93,203	\$4,335,030	\$650,254	\$0
	FYTD	\$97,104,996	\$86,202,241	11.2%	\$0	\$232,611	\$10,670,144	\$1,600,522	\$0
Bingo World	September	\$6,269,408	\$5,831,621	7.0%	\$0	\$15,674	\$422,114	\$63,317	\$0
	FYTD	\$17,123,230	\$15,731,571	8.1%	\$0	\$42,808	\$1,348,850	\$202,328	\$0
Caesars	September	\$22,946,311	\$21,505,034	6.3%	\$0	\$56,392	\$1,384,885	\$207,733	\$0
	FYTD	\$58,314,615	\$54,130,674	7.2%	\$187,185	\$143,144	\$3,853,612	\$578,042	\$0
Crab Sports	September	\$653,985	\$547,303	16.3%	\$33,775	\$1,635	\$71,272	\$10,691	\$0
	FYTD	\$2,002,198	\$1,761,555	12.0%	\$102,210	\$5,005	\$133,428	\$20,014	\$0
Draft Kings	September	\$175,875,558	\$155,680,431	11.5%	\$0	\$414,150	\$19,780,976	\$2,967,146	\$0
	FYTD	\$401,622,254	\$356,442,146	11.2%	\$0	\$963,894	\$44,216,214	\$6,632,432	\$0
Greenmount	September	\$452,956	\$411,872	9.1%	\$1,330	\$1,132	\$38,621	\$5,793	\$0
	FYTD	\$2,022,634	\$1,820,117	10.0%	\$6,530	\$5,057	\$190,930	\$28,639	\$0
Hollywood Casino	September	\$15,561,416	\$14,066,134	9.6%	\$0	\$38,904	\$1,456,378	\$218,457	\$0
	FYTD	\$38,020,929	\$34,472,739	9.3%	\$0	\$95,052	\$3,453,138	\$517,971	\$0
Live! Casino	September	\$231,841,138	\$198,946,982	14.2%	\$0	\$552,270	\$32,341,886	\$4,851,283	\$0
	FYTD	\$538,402,062	\$465,720,470	13.5%	\$0	\$1,292,965	\$71,388,627	\$10,708,294	\$0
Long Shot's	September	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$89,847	\$74,475	17.1%	\$762	\$225	\$0	\$0	\$0
Maryland Stadium Sub	September	\$22,481,299	\$20,239,447	10.0%	\$1,367,156	\$52,785	\$821,912	\$123,287	\$0
	FYTD	\$51,654,237	\$46,400,711	10.2%	\$3,087,887	\$121,416	\$2,044,223	\$306,633	\$0
Riverboat on the Potomac	September	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
SuperBook	September	\$0	\$30,103	N/A	-\$20	\$0	\$0	\$0	\$0
	FYTD	\$260,200	\$256,162	1.6%	\$4,425	\$634	\$35,774	\$5,366	\$0
Veterans Services	September	\$376,570	\$364,427	3.2%	\$4,408	\$941	\$6,794	\$1,019	\$0
	FYTD	\$829,956	\$785,070	5.4%	\$13,145	\$2,075	\$29,633	\$4,445	\$0
Total Mobile	September	\$518,910,635	\$455,450,435	12.2%	\$1,658,763	\$1,234,822	\$60,659,868	\$9,098,980	\$0
	FYTD	\$1,212,212,262	\$1,068,189,194	11.9%	\$3,791,031	\$2,916,799	\$137,400,784	\$20,610,118	\$0

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

September 2024 and FY2025 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	September	\$532,866,676	\$467,434,876	12.3%	\$1,669,343	\$1,269,751	\$62,530,653	\$9,379,598	\$53,422
	FYTD	\$1,243,518,034	\$1,095,071,260	11.9%	\$3,803,911	\$2,994,574	\$141,453,051	\$21,217,958	\$221,117

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
 - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
 - **Other Deductions** include adjustments and federal excise taxes paid.
 - **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
 - **Contributions to the State** represent funds payable to the BluePrint for Maryland’s Future.
 - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.