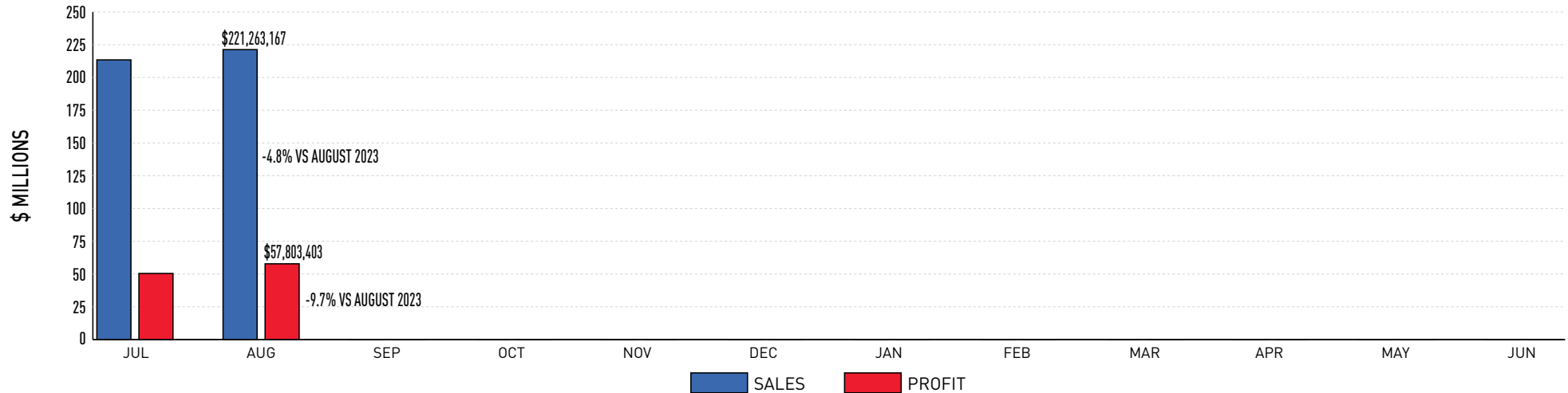




LOTTERY



August 2024

Sales: \$221,263,167 [-4.8% from August 2023]

Profit: \$57,803,403 [-9.7% from August 2023]

Prizes Paid: \$139,327,507 (FYTD \$278,805,445)

Retailer Commissions: \$16,348,207 (FYTD \$32,061,245)

Number of Retailers:

- 4,311 retailers
- 451 XCAP retailers
- 7,151 terminals

Fiscal-Year-to-Date Sales and Profits:

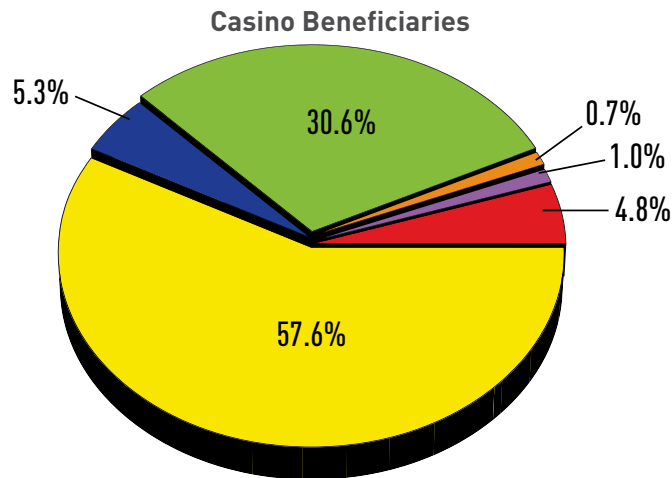
- Sales: \$434,671,125 [-9.0% from August 2023]
(YTD % BRE estimate: 16.6%)
- Profit: \$108,236,334 [-16.8% from August 2023]
(YTD % BRE estimate: 16.5%)

Game	August 2024	July 2024	August 2023
MEGA MILLIONS	\$11,411,786	\$7,511,488	\$24,247,978
POWERBALL	\$7,168,723	\$7,198,080	\$12,214,273
MULTI-MATCH	\$1,881,349	\$1,839,334	\$2,223,228
CASH 4 LIFE	\$1,695,836	\$1,691,600	\$1,746,690
Pick 3	\$19,807,824	\$19,429,429	\$20,938,087
Pick 4	\$25,037,380	\$24,787,580	\$25,387,414
Pick 5	\$5,779,222	\$5,749,251	\$5,693,924
HORSE MATCH	\$1,333,039	\$2,225,346	\$1,419,277
keno	\$22,384,829	\$20,357,958	\$23,015,309
Racetrax	\$27,973,588	\$27,006,822	\$24,995,011
CASH POP	\$2,154,250	\$1,328,256	\$0
SCRATCH OFFS	\$85,819,040	\$85,254,259	\$82,461,941
Fast PLAY	\$7,395,023	\$7,706,935	\$6,734,468
ITLMs	\$1,421,280	\$1,321,620	\$1,291,709
Total	\$221,263,167	\$213,407,958	\$232,369,309



CASINO

August 2024	Gaming Revenue			Number of Games		Number of Employees			
Casino	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/ LOA	Total
MGM National Harbor	\$44,222,799	\$30,785,994	\$75,008,793	2,290	212	2,245	341	0	2,586
Live! Casino	\$44,546,167	\$17,329,734	\$61,875,902	3,851	179	1,947	514	0	2,461
Horseshoe Casino	\$9,678,093	\$4,749,290	\$14,427,383	1,349	115	624	133	6	763
Ocean Downs Casino	\$8,958,889	\$925,761	\$9,884,650	851	19	243	55	0	298
Hollywood Casino	\$6,522,960	\$1,198,794	\$7,721,754	735	23	227	91	0	318
Rocky Gap Casino	\$4,556,916	\$449,119	\$5,006,035	629	16	229	55	2	286
Total	\$118,485,825	\$55,438,692	\$173,924,516	9,705	564	5,515	1,189	8	6,712

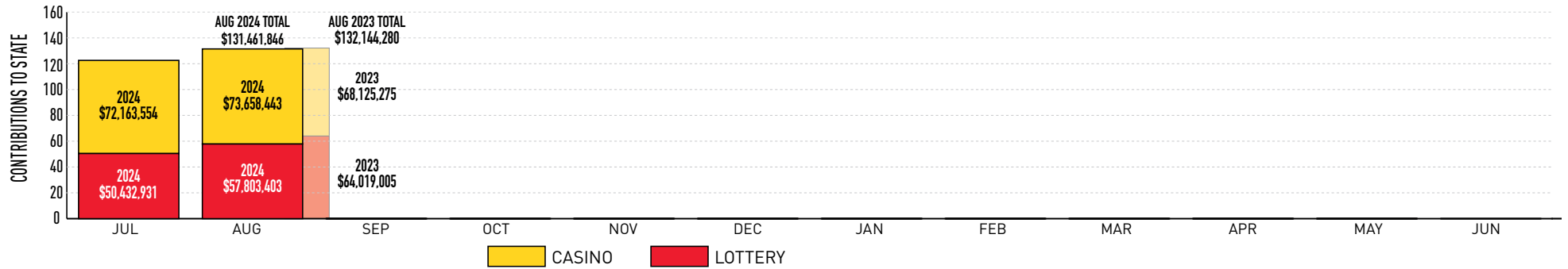


Casino	August 2024	July 2024	August 2023
MGM NATIONAL HARBOR	\$75,008,793	\$71,983,723	\$68,378,878
Live! CASINO + HOTEL MARYLAND	\$61,875,902	\$62,562,895	\$55,067,729
HORSESHOE CASINO + BALTIMORE	\$14,427,383	\$13,317,234	\$15,407,090
OCEAN DOWNS CASINO	\$9,884,650	\$9,621,082	\$10,062,021
HOLLYWOOD Casino PERRYVILLE, MD	\$7,721,754	\$7,297,270	\$7,104,629
ROCKY GAP CASINO + RESORT + GOLF	\$5,006,035	\$5,039,106	\$5,378,342
Total	\$173,924,516	\$169,821,310	\$161,398,689

	August 2024	August 2023	% +/-	YTD FY2025	% of total
Education Trust Fund	\$53,104,585	\$49,130,230	8.1%	\$105,119,541	30.6%
Local Impact Grants	\$9,292,913	\$8,622,848	7.8%	\$18,371,648	5.3%
Horse Racing	\$8,298,799	\$7,644,877	8.6%	\$16,457,128	4.8%
Operating Expense Contribution	\$1,183,794	\$1,089,065	8.7%	\$2,347,067	0.7%
Small, Minority, Women Business (Commerce)	\$1,778,352	\$1,638,254	8.6%	\$3,526,613	1.0%
Total Contributions	\$73,658,443	\$68,125,275	8.1%	\$145,821,997	42.4%
Casinos' Share	\$100,266,073	\$93,273,415	7.5%	\$197,923,829	57.6%
Total	\$173,924,516	\$161,398,690	7.8%	\$343,745,826	100.0%



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$108,236,334 | Casino \$145,821,997 | Total \$254,058,331

FY2025 SUMMARY AND ESTIMATE COMPARISONS



BRE ESTIMATE LOTTERY SALES: \$2.61 BILLION
YTD SALES: \$434,671,125
YTD BRE ESTIMATE: 16.6%
YTD CHANGE IN SALES FROM FY2024: -9.0%



BRE ESTIMATE LOTTERY PROFIT: \$655.61 MILLION
YTD PROFIT: \$108,236,334
YTD BRE ESTIMATE: 16.5%
YTD CHANGE IN PROFIT FROM FY2024: -16.8%



BRE ESTIMATE CASINO REVENUE: \$1.97 BILLION
YTD REVENUE: \$343,745,826
YTD BRE ESTIMATE: 17.5%
YTD CHANGE IN REVENUE FROM FY2024: +2.4%



BRE ESTIMATE CASINO CONTRIBUTIONS: \$827.72 MILLION
YTD CONTRIBUTIONS: \$145,821,997
YTD BRE ESTIMATE: 17.6%
YTD CHANGE IN CONTRIBUTIONS FROM FY2024: +3.2%



YTD HANDLE: \$710,651,358



YTD CONTRIBUTIONS: \$11,838,360



SPORTS WAGERING REVENUES – RETAIL

August 2024 and FY2025 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	August	\$724,845	\$645,137	11.0%	\$0	\$1,811	\$48,027	\$7,204	\$1,584
	FYTD	\$1,385,524	\$1,320,375	4.7%	\$0	\$3,463	\$48,027	\$7,204	\$1,965
Canton Gaming - Canton	August	\$116,466	\$88,835	23.7%	\$0	\$291	\$27,340	\$4,101	\$0
	FYTD	\$271,623	\$208,208	23.3%	\$0	\$679	\$62,736	\$9,410	\$0
Canton Gaming - Towson	August	\$188,493	\$170,943	9.3%	\$0	\$471	\$17,079	\$2,562	\$0
	FYTD	\$342,389	\$290,864	15.0%	\$0	\$856	\$50,669	\$7,600	\$0
Greenmount OTB	August	\$96,990	\$77,355	20.2%	\$0	\$242	\$19,393	\$2,909	\$206
	FYTD	\$194,148	\$168,537	13.2%	\$0	\$485	\$19,393	\$2,909	\$1,130
Hollywood Casino	August	\$659,650	\$580,650	12.0%	\$0	\$1,649	\$77,351	\$11,603	\$4,053
	FYTD	\$1,168,405	\$1,020,502	12.7%	\$0	\$2,921	\$144,982	\$21,747	\$10,583
Horseshoe Casino	August	\$748,660	\$523,302	30.1%	\$0	\$1,867	\$223,491	\$33,524	\$5,740
	FYTD	\$1,521,938	\$1,214,837	20.2%	\$0	\$3,509	\$303,593	\$45,539	\$19,200
Live! Casino	August	\$2,433,924	\$2,199,220	9.6%	\$1,100	\$6,081	\$227,522	\$34,128	\$16,841
	FYTD	\$4,315,986	\$3,846,116	10.9%	\$2,300	\$10,580	\$456,990	\$68,548	\$43,969
Long Shot's	August	\$0	\$5,880	N/A	\$0	\$0	\$0	\$0	\$5,890
	FYTD	\$0	\$6,156	N/A	\$0	\$0	\$0	\$0	\$6,185
Maryland Stadium Sub	August	\$251,875	\$230,614	8.4%	\$0	\$629	\$20,631	\$3,095	\$452
	FYTD	\$480,639	\$440,007	8.5%	\$0	\$1,201	\$39,431	\$5,915	\$2,817
MGM National Harbor	August	\$2,447,841	\$2,028,010	17.2%	\$0	\$6,120	\$413,712	\$62,057	\$37,189
	FYTD	\$5,336,838	\$4,253,197	20.3%	\$0	\$13,342	\$814,351	\$122,153	\$63,346
Ocean Downs Casino	August	\$874,949	\$916,468	-4.7%	\$0	\$2,187	\$0	\$0	\$5,476
	FYTD	\$1,547,873	\$1,476,712	4.6%	\$0	\$3,870	\$110,998	\$16,650	\$12,650
Riverboat on the Potomac	August	\$236,089	\$196,724	16.7%	\$0	\$590	\$38,774	\$5,816	\$300
	FYTD	\$476,573	\$415,874	12.7%	\$0	\$1,191	\$59,508	\$8,926	\$775
Whitman Gaming	August	\$200,961	\$136,807	31.9%	\$0	\$502	\$63,651	\$9,548	\$1,009
	FYTD	\$307,795	\$236,241	23.2%	\$0	\$749	\$70,805	\$10,621	\$5,075
Total Retail	August	\$8,980,741	\$7,799,945	13.1%	\$1,100	\$22,442	\$1,176,971	\$176,546	\$78,740
	FYTD	\$17,349,731	\$14,897,625	14.1%	\$2,300	\$42,846	\$2,181,482	\$327,222	\$167,695

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – MOBILE

August 2024 and FY2025 Year-to-Date (YTD)									
Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bally's	August	\$1,611,757	\$1,440,784	10.6%	\$131,822	\$4,029	\$35,121	\$5,268	\$0
	FYTD	\$1,671,291	\$1,494,129	10.6%	\$136,772	\$4,178	\$36,211	\$5,432	\$0
BetMGM	August	\$32,179,804	\$28,903,363	10.2%	\$0	\$78,056	\$3,198,385	\$479,758	\$0
	FYTD	\$57,746,815	\$51,272,292	11.2%	\$0	\$139,408	\$6,335,114	\$950,267	\$0
Bingo World	August	\$5,671,306	\$5,244,295	7.5%	\$0	\$14,178	\$412,833	\$61,925	\$0
	FYTD	\$10,853,822	\$9,899,951	8.8%	\$0	\$27,135	\$926,736	\$139,010	\$0
Caesars	August	\$19,191,557	\$18,170,162	5.3%	\$0	\$47,174	\$974,221	\$146,133	\$0
	FYTD	\$35,368,304	\$32,625,640	7.8%	\$187,185	\$86,752	\$2,468,726	\$370,309	\$0
Crab Sports	August	\$764,660	\$689,376	9.8%	\$44,513	\$1,912	\$28,860	\$4,329	\$0
	FYTD	\$1,348,214	\$1,214,252	9.9%	\$68,435	\$3,371	\$62,156	\$9,323	\$0
Draft Kings	August	\$119,282,449	\$106,754,914	10.5%	\$0	\$289,417	\$12,238,118	\$1,835,718	\$0
	FYTD	\$225,746,696	\$200,761,715	11.1%	\$0	\$549,744	\$24,435,238	\$3,665,286	\$0
Greenmount	August	\$768,177	\$699,781	8.9%	\$500	\$1,920	\$65,975	\$9,896	\$0
	FYTD	\$1,569,678	\$1,408,245	10.3%	\$5,200	\$3,924	\$152,309	\$22,846	\$0
Hollywood Casino	August	\$11,924,914	\$11,027,375	7.5%	\$0	\$29,812	\$867,727	\$130,159	\$0
	FYTD	\$22,459,513	\$20,406,605	9.1%	\$0	\$56,149	\$1,996,760	\$299,514	\$0
Live! Casino	August	\$160,710,087	\$142,398,163	11.4%	\$0	\$391,152	\$17,920,772	\$2,688,116	\$0
	FYTD	\$306,560,923	\$266,773,488	13.0%	\$0	\$740,694	\$39,046,741	\$5,857,011	\$0
Long Shot's	August	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$89,847	\$74,475	17.1%	\$762	\$225	\$0	\$0	\$0
Maryland Stadium Sub	August	\$15,973,788	\$14,686,882	8.1%	\$947,071	\$37,567	\$302,269	\$45,340	\$0
	FYTD	\$29,172,937	\$26,161,264	10.3%	\$1,720,732	\$68,631	\$1,222,311	\$183,347	\$0
Riverboat on the Potomac	August	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
SuperBook	August	\$0	\$6,771	N/A	-\$58	\$0	\$0	\$0	\$0
	FYTD	\$260,200	\$226,059	13.1%	\$4,445	\$634	\$35,774	\$5,366	\$0
Veterans Services	August	\$322,449	\$309,884	3.9%	\$4,322	\$806	\$7,437	\$1,116	\$0
	FYTD	\$453,386	\$420,643	7.2%	\$8,737	\$1,133	\$22,839	\$3,426	\$0
Total Mobile	August	\$368,400,947	\$330,331,749	10.3%	\$1,128,170	\$896,023	\$36,051,718	\$5,407,758	\$0
	FYTD	\$693,301,627	\$612,738,759	11.6%	\$2,132,268	\$1,681,977	\$76,740,916	\$11,511,137	\$0

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

August 2024 and FY2025 Year-to-Date (YTD)									
Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	August	\$377,381,689	\$338,131,694	10.4%	\$1,129,270	\$918,465	\$37,228,689	\$5,584,303	\$78,740
	FYTD	\$710,651,358	\$627,636,384	11.7%	\$2,134,568	\$1,724,823	\$78,922,398	\$11,838,360	\$167,695

[Totals may not add due to rounding.]

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
 - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
 - **Other Deductions** include adjustments and federal excise taxes paid.
 - **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
 - **Contributions to the State** represent funds payable to the BluePrint for Maryland's Future.
 - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.