



MARYLAND LOTTERY AND GAMING

June 2024 Casino Revenue Worksheet – SLOT MACHINES

| Maryland Casino Slot Machine Revenue | # OF SLOTS | WIN PER UNIT (WPU) | TOTAL | EDUCATION TRUST FUND | HORSE RACING | LOCAL IMPACT GRANTS | ML&G OPERATIONAL EXPENSES | Small, Minority, Women Business /Commerce | CASINO SHARE |
|--|------------|--------------------|--------------------|----------------------|------------------|---------------------|---------------------------|---|------------------|
| Total June 2024 | | | \$113,151,397.51 | \$42,905,387.52 | \$7,926,945.81 | \$6,228,969.51 | \$1,130,103.26 | \$1,698,681.61 | \$53,261,309.80 |
| TOTAL FY2024 TO DATE | | | \$1,338,017,264.99 | \$506,833,791.03 | \$93,751,891.89 | \$73,671,556.92 | \$13,360,020.50 | \$20,090,410.80 | \$630,309,593.85 |
| | | | | 41% | 7% | 5.5% | 1% | 1.5% | 44% |
| MGM National Harbor June 2024 | 2,304 | \$615.82 | \$42,644,224.75 | \$17,512,104.78 | \$2,988,641.56 | \$2,348,584.20 | \$425,654.28 | \$640,451.33 | \$18,728,788.60 |
| MGM National Harbor FY2024 to date | | | \$489,954,828.26 | \$201,164,892.37 | \$34,332,763.56 | \$26,979,449.40 | \$4,891,564.85 | \$7,357,305.86 | \$215,228,852.22 |
| | | | | 36% | 7% | 5.5% | 1% | 1.5% | 49% |
| Live! Casino & Hotel June 2024 | 3,843 | \$368.72 | \$42,546,620.08 | \$15,331,780.40 | \$2,979,929.75 | \$2,341,545.30 | \$425,095.90 | \$638,569.60 | \$20,829,699.13 |
| Live! Casino & Hotel FY2024 to date | | | | \$513,642,140.34 | \$185,250,814.35 | \$35,992,688.07 | \$28,283,862.80 | \$5,128,035.17 | \$7,713,018.40 |
| | | | | 38% | 7% | 5.5% | 1% | 1.5% | 47% |
| Horseshoe June 2024 | 1,380 | \$244.95 | \$10,148,591.53 | \$3,859,400.77 | \$710,744.58 | \$558,477.58 | \$101,409.65 | \$152,305.13 | \$4,766,253.82 |
| Horseshoe Casino FY2024 to date | | | | \$123,703,997.30 | \$47,050,422.69 | \$8,664,294.53 | \$6,808,177.35 | \$1,235,925.56 | \$1,856,674.34 |
| | | | | 43% | 7% | 5.5% | 1% | 1.5% | 42% |
| Hollywood Casino June 2024 | 721 | \$291.73 | \$6,313,516.99 | \$2,715,981.09 | \$442,103.19 | \$347,382.99 | \$63,100.25 | \$94,737.64 | \$2,650,211.83 |
| Hollywood Casino FY2024 to date | | | | \$74,871,876.38 | \$32,212,538.65 | \$5,243,399.85 | \$4,120,058.52 | \$748,192.34 | \$1,123,604.46 |
| | | | | 32% | 7% | 5.5% | 1% | 1.5% | 53% |
| Ocean Downs Casino June 2024 | 873 | \$286.02 | \$7,496,897.31 | \$2,401,644.15 | \$525,049.48 | \$412,566.39 | \$74,909.70 | \$112,512.72 | \$3,970,214.87 |
| Ocean Downs Casino FY2024 to date | | | | \$85,100,837.72 | \$27,290,862.43 | \$5,962,983.91 | \$4,685,812.99 | \$849,691.52 | \$1,277,829.31 |
| | | | | 27% | 7.0% | 5.50% | 1% | 1.50% | 58% |
| Rocky Gap Casino Resort June 2024 | 630 | \$211.29 | \$4,001,546.85 | \$1,084,476.33 | \$280,477.25 | \$220,413.05 | \$39,933.48 | \$60,105.19 | \$2,316,141.55 |
| Rocky Gap Casino Resort FY2024 to date | | | | \$50,743,584.99 | \$13,864,260.54 | \$3,555,761.97 | \$2,794,195.86 | \$506,611.06 | \$761,978.43 |

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages. Rocky Gap's FY2024 contribution to the Education Trust Fund includes an adjustment of \$122,672 from FY2023 based on a statutory change effective May 22, 2023.

June 2024 Casino Revenue Worksheet – **TABLE GAMES**

| Maryland Casino Table Game Revenue | NUMBER OF BANKED TABLES | NUMBER OF NON- BANKED TABLES | BANKED TABLES WPT | NON- BANKED TABLES WPT | BANKED TABLES | NON-BANKED TABLES | TOTAL | EDUCATION TRUST FUND | LOCAL JURISDICTIONS | CASINO SHARE |
|---|----------------------------------|--|----------------------|------------------------------|------------------|----------------------|------------------|----------------------------|------------------------|------------------|
| TOTAL June 2024 | | | | | \$46,130,182.45 | \$3,632,852.00 | \$49,763,034.45 | \$7,464,455.17 | \$2,488,151.73 | \$39,810,427.55 |
| TOTAL FY2024 Year to Date | | | | | \$579,485,146.77 | \$46,302,449.52 | \$625,787,596.29 | \$93,868,139.51 | \$31,289,379.76 | \$500,630,077.02 |
| | | | | | | | | 15% | 5% | 80% |
| MGM National Harbor June 2024 | 162 | 45 | \$4,857.66 | \$1,406.71 | \$23,608,203.86 | \$1,899,063.00 | \$25,507,266.86 | \$3,826,090.03 | \$1,275,363.34 | \$20,405,813.49 |
| MGM National Harbor FY2024 TO DATE | | | | | \$309,817,812.57 | \$23,946,977.02 | \$333,764,789.59 | \$50,064,718.45 | \$16,688,239.47 | \$267,011,831.67 |
| Live! Casino & Hotel June 2024 | 129 | 50 | \$4,266.95 | \$892.88 | \$16,513,097.28 | \$1,339,322.00 | \$17,852,419.28 | \$2,677,862.89 | \$892,620.97 | \$14,281,935.42 |
| Live! Casino & Hotel FY2024 TO DATE | | | | | \$189,472,749.37 | \$16,682,164.00 | \$206,154,913.37 | \$30,923,237.01 | \$10,307,745.67 | \$164,923,930.69 |
| Horseshoe Casino June 2024 | 92 | 23 | \$1,344.10 | \$368.70 | \$3,709,720.38 | \$254,404.00 | \$3,964,124.38 | \$594,618.66 | \$198,206.22 | \$3,171,299.50 |
| Horseshoe Casino FY2024 TO DATE | | | | | \$53,227,514.78 | \$3,954,245.50 | \$57,181,760.28 | \$8,577,264.04 | \$2,859,088.02 | \$45,745,408.22 |
| Hollywood Casino June 2024 | 17 | 6 | \$2,096.90 | \$778.13 | \$1,069,421.25 | \$140,063.00 | \$1,209,484.25 | \$181,422.64 | \$60,474.21 | \$967,587.40 |
| Hollywood Casino FY2024 TO DATE | | | | | \$11,533,036.22 | \$1,719,063.00 | \$13,252,099.22 | \$1,987,814.91 | \$662,604.93 | \$10,601,679.38 |
| Rocky Gap Casino Resort June 2024 | 16 | 0 | \$1,230.78 | \$0.00 | \$590,775.00 | \$0.00 | \$590,775.00 | \$88,616.25 | \$29,538.75 | \$472,620.00 |
| Rocky Gap Casino Resort FY2024 TO DATE | | | | | \$5,566,447.30 | \$0.00 | \$5,566,447.30 | \$834,967.13 | \$278,322.33 | \$4,453,157.84 |
| Ocean Downs Casino June 2024 | 19 | 0 | \$1,120.99 | \$0.00 | \$638,964.68 | \$0.00 | \$638,964.68 | \$95,844.70 | \$31,948.24 | \$511,171.74 |
| Ocean Downs Casino FY2024 TO DATE | | | | | \$9,867,586.53 | \$0.00 | \$9,867,586.53 | \$1,480,137.97 | \$493,379.34 | \$7,894,069.22 |