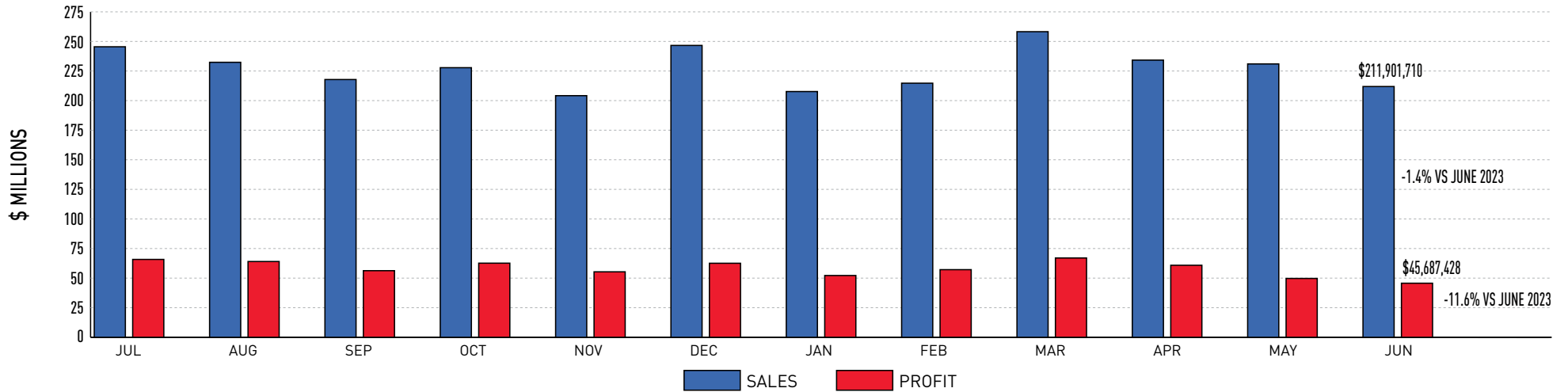




LOTTERY



June 2024

Sales: \$211,901,710 (-1.4% from June 2023)

Profit: \$45,687,428 (-11.6% from June 2023)

Prizes Paid: \$140,732,670 (FYTD \$1,715,481,767)

Retailer Commissions: \$15,792,081 (FYTD \$220,248,905)

Number of Retailers:

- 4,316 retailers
- 451 XCAP retailers
- 7,059 terminals

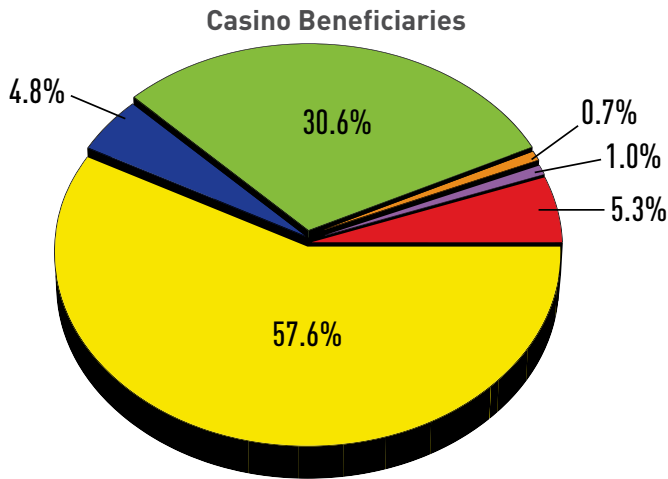
Fiscal-Year-to-Date Sales and Profits:

- Sales: \$2,732,025,356 (-1.2% from FY2023) (YTD % BRE estimate: 101.7%)
- Profit: \$699,576,741 (-2.1% from FY2023) (YTD % BRE estimate: 101.6%)

Game	June 2024	May 2024	June 2023
MEGA MILLIONS	\$5,772,628	\$9,251,048	\$7,749,347
POWERBALL	\$7,685,301	\$7,450,893	\$9,745,781
MULTI-MATCH	\$1,668,773	\$1,928,297	\$2,344,825
CASH 4 LIFE	\$1,674,742	\$1,712,308	\$1,651,250
Pick 3	\$19,436,971	\$20,217,990	\$20,348,908
Pick 4	\$24,754,269	\$25,080,702	\$24,975,624
Pick 5	\$5,785,657	\$5,897,897	\$5,651,762
POWERBALL MATCH 5	\$1,305,629	\$1,349,108	\$1,367,596
keno	\$20,039,764	\$21,847,254	\$21,990,936
Racetrax	\$28,270,352	\$29,196,895	\$27,013,461
CASH POP	\$2,450,066	\$2,881,136	\$0
SCRATCH OFFS	\$85,065,551	\$95,321,176	\$84,853,081
Fast PLAY	\$6,653,966	\$7,351,431	\$5,783,383
ITLMs	\$1,338,042	\$1,501,745	1,318,719
Total	\$211,901,711	\$230,987,858	\$214,794,672

CASINO

June 2024 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/ LOA	Total
MGM	\$42,644,225	\$25,507,267	\$68,151,492	2,304	207	2,211	335	0	2,546
Maryland Live Casino	\$42,546,620	\$17,852,419	\$60,399,039	3,843	179	1,924	533	0	2,457
Horseshoe Casino	\$10,148,592	\$3,964,124	\$14,112,716	1,380	115	617	119	7	743
Casino at Ocean Downs	\$7,496,897	\$638,965	\$8,135,862	873	19	247	54	0	301
Hollywood Casino	\$6,313,517	\$1,209,484	\$7,523,001	721	23	229	95	0	324
Rocky Gap Casino Resort	\$4,001,547	\$590,775	\$4,592,322	630	16	227	53	2	282
Total	\$113,151,398	\$49,763,034	\$162,914,432	9,751	559	5,455	1,189	9	6,653

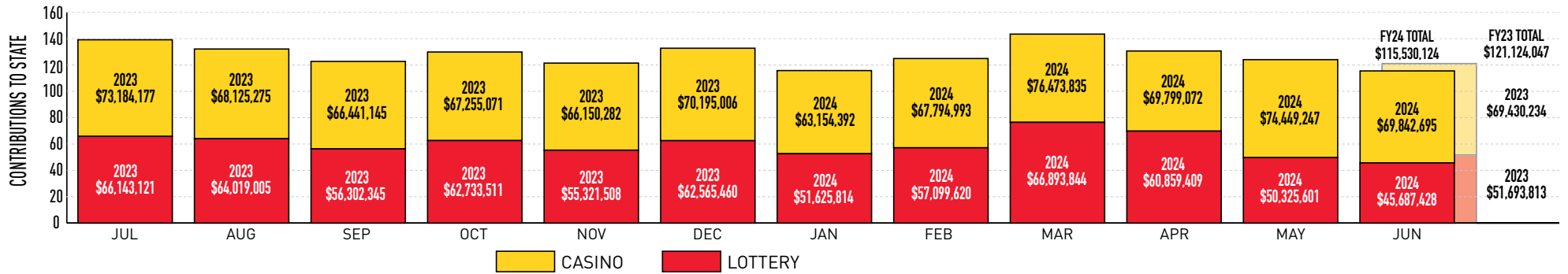


Casino	June 2024	May 2024	June 2023
MGM NATIONAL HARBOUR	\$68,151,492	\$72,267,476	\$69,043,101
CASINO-HOTEL MARYLAND	\$60,399,039	\$65,032,889	\$57,979,627
HORSESHOE CASINO - BALTIMORE	\$14,112,716	\$14,723,010	\$15,941,209
OCEAN DOWNS CASINO	\$8,135,862	\$8,351,868	\$8,679,006
HOLLYWOOD CASINO PERRYVILLE, MD	\$7,523,001	\$7,806,954	\$6,954,407
ROCKY GAP CASINO - RESORT - GOLF	\$4,592,322	\$4,970,763	\$5,119,881
Total	\$162,914,432	\$173,152,961	\$163,717,230

	June 2024	June 2023	% +/-	YTD FY2024	% of total
Education Trust Fund	\$50,369,843	\$50,433,185	-0.1%	\$600,701,931	30.6%
Local Impact Grants	\$8,717,122	\$8,667,828	0.6%	\$104,960,937	5.3%
Horse Racing	\$7,926,946	\$7,583,906	4.5%	\$93,751,892	4.8%
Operating Expense Contribution	\$1,130,103	\$1,110,318	1.8%	\$13,360,021	0.7%
Small, Minority, Women Business (Commerce)	\$1,698,682	\$1,634,996	3.9%	\$20,090,410	1.0%
Total Contributions	\$69,842,695	\$69,430,234	0.6%	\$832,865,191	42.4%
Casinos' Share	\$93,071,737	\$94,286,997	-1.3%	\$1,130,939,671	57.6%
Total	\$162,914,432	\$163,717,230	-0.5%	\$1,963,804,862	100.0%



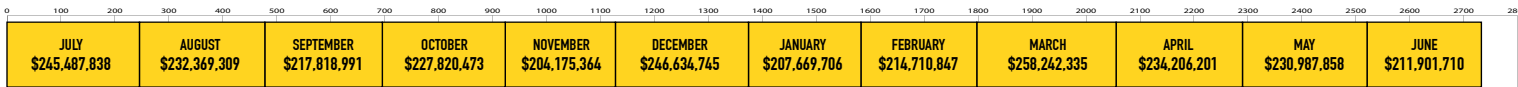
COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$699,576,741 | Casino \$832,865,191 | Total \$1,532,441,933

FY2024 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES



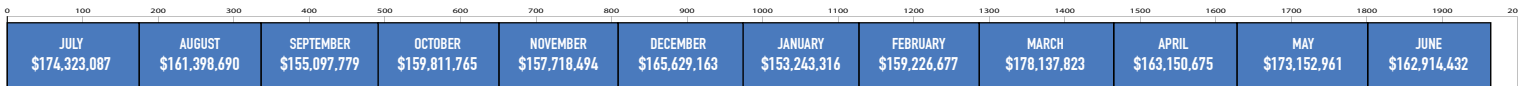
BRE ESTIMATE LOTTERY SALES: \$2.69 BILLION
 YTD SALES: \$2,732,025,356
 YTD BRE ESTIMATE: 101.7%
 YTD CHANGE IN SALES FROM FY2023: -1.2%

TOTAL LOTTERY PROFIT



BRE ESTIMATE LOTTERY PROFIT: \$688.86 MILLION
 YTD PROFIT: \$699,576,741
 YTD BRE ESTIMATE: 101.6%
 YTD CHANGE IN PROFIT FROM FY2023: -2.1%

TOTAL CASINO REVENUE



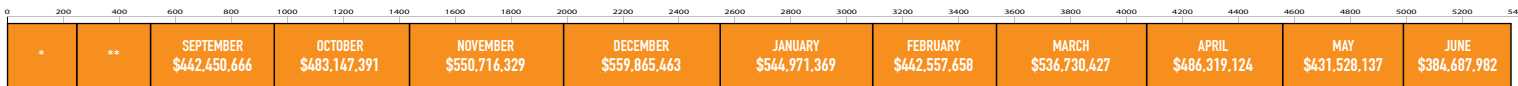
BRE ESTIMATE CASINO REVENUE: \$1.94 BILLION
 YTD REVENUE: \$1,963,804,862
 YTD BRE ESTIMATE: 101.1%
 YTD CHANGE IN REVENUE FROM FY2023: -4.7%

TOTAL CASINO CONTRIBUTIONS TO THE STATE



BRE ESTIMATE CASINO CONTRIBUTIONS: \$816.06 MILLION
 YTD CONTRIBUTIONS: \$832,865,191
 YTD BRE ESTIMATE: 102.1%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2023: -2.8%

SPORTS WAGERING HANDLE



*JULY \$247,412,348 **AUGUST \$263,729,559

YTD HANDLE: \$5,374,116,452

SPORTS WAGERING CONTRIBUTIONS TO THE STATE



*AUGUST \$2,555,671

YTD CONTRIBUTIONS: \$60,311,456



SPORTS WAGERING REVENUES – RETAIL

June 2024 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	June	\$905,112	\$916,515	-1.3%	\$0	\$2,256	\$0	\$0	\$2,036
	FYTD	\$10,389,941	\$9,621,502	7.4%	\$0	\$25,746	\$756,351	\$113,453	\$24,789
Canton Gaming - Canton	June	\$373,439	\$326,971	12.4%	\$0	\$934	\$38,377	\$5,756	\$0
	FYTD	\$2,865,194	\$2,681,368	6.4%	\$0	\$7,163	\$176,662	\$26,499	\$0
Canton Gaming - Towson	June	\$175,397	\$134,784	23.2%	\$0	\$438	\$40,174	\$6,026	\$0
	FYTD	\$1,612,286	\$1,382,134	14.3%	\$0	\$4,031	\$226,121	\$33,918	\$0
Greenmount OTB	June	\$107,834	\$125,737	-16.6%	\$0	\$270	\$0	\$0	\$455
	FYTD	\$1,481,269	\$1,435,666	3.1%	\$0	\$3,703	\$60,077	\$9,012	\$11,131
Hollywood Casino	June	\$640,427	\$650,045	-1.5%	\$0	\$1,601	\$0	\$0	\$2,931
	FYTD	\$11,305,667	\$10,165,784	10.1%	\$0	\$26,299	\$1,124,802	\$168,720	\$46,961
Horseshoe Casino	June	\$907,296	\$788,004	13.1%	\$0	\$2,161	\$117,131	\$17,570	\$9,387
	FYTD	\$17,634,127	\$15,858,558	10.1%	\$0	\$43,550	\$1,726,368	\$258,955	\$115,147
Live! Casino	June	\$2,515,083	\$2,190,311	12.9%	\$5,500	\$6,163	\$313,108	\$46,966	\$11,934
	FYTD	\$42,570,819	\$38,543,175	9.5%	\$152,347	\$104,264	\$3,771,041	\$565,656	\$347,955
Long Shot's	June	\$43,456	\$61,978	-42.6%	\$0	\$109	\$0	\$0	\$1,119
	FYTD	\$3,292,181	\$3,094,654	6.0%	\$0	\$8,230	\$207,951	\$31,193	\$24,551
Maryland Stadium Sub	June	\$177,962	\$146,705	17.6%	\$0	\$435	\$14,385	\$2,158	\$772
	FYTD	\$2,836,036	\$2,636,039	7.1%	\$0	\$6,971	\$193,042	\$28,956	\$26,470
MGM National Harbor	June	\$3,927,445	\$4,173,575	-6.3%	\$0	\$9,819	\$0	\$0	\$24,312
	FYTD	\$57,349,617	\$53,643,172	6.5%	\$0	\$143,374	\$3,819,019	\$572,853	\$276,234
Ocean Downs Casino	June	\$905,960	\$827,785	8.6%	\$0	\$2,265	\$75,910	\$11,387	\$14,810
	FYTD	\$18,651,148	\$16,426,584	11.9%	\$0	\$46,628	\$2,177,936	\$326,690	\$97,704
Riverboat on the Potomac	June	\$339,522	\$300,199	11.6%	\$0	\$849	\$38,474	\$5,771	\$769
	FYTD	\$4,755,715	\$4,495,154	5.5%	\$0	\$11,889	\$248,671	\$37,301	\$7,841
Whitman Gaming	June	\$250,060	\$202,013	19.2%	\$0	\$625	\$47,422	\$7,113	\$4,074
	FYTD	\$5,878,272	\$5,403,703	8.1%	\$30	\$14,585	\$459,956	\$68,993	\$7,080
Total Retail	June	\$11,268,992	\$10,844,623	3.8%	\$5,500	\$27,924	\$684,981	\$102,747	\$72,598
	FYTD	\$180,622,269	\$165,387,494	8.4%	\$152,377	\$446,434	\$14,947,998	\$2,242,200	\$985,862

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – MOBILE

June 2024 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
BetMGM	June	\$28,722,787	\$26,257,637	8.6%	\$0	\$69,455	\$2,395,695	\$359,354	\$0
	FYTD	\$404,873,275	\$365,887,369	9.6%	\$12,044,168	\$964,194	\$25,966,390	\$3,894,958	\$0
Bingo World	June	\$5,267,717	\$5,056,626	4.0%	\$0	\$13,169	\$197,922	\$29,688	\$0
	FYTD	\$62,742,172	\$58,704,546	6.4%	\$1,177,190	\$156,855	\$2,703,581	\$405,537	\$0
Caesars	June	\$19,777,427	\$18,923,421	4.3%	\$170,801	\$48,870	\$634,334	\$95,150	\$0
	FYTD	\$236,904,160	\$224,076,526	5.4%	\$3,334,293	\$584,417	\$8,908,923	\$1,336,338	\$0
Crab Sports	June	\$560,308	\$481,061	14.1%	\$19,445	\$1,401	\$0	\$0	\$0
	FYTD	\$6,270,933	\$5,615,862	10.4%	\$545,106	-\$154,343	\$339,484	\$50,923	\$0
Draft Kings	June	\$128,083,651	\$117,386,296	8.4%	\$0	\$312,646	\$10,398,651	\$1,559,798	\$0
	FYTD	\$1,682,073,227	\$1,519,089,933	9.7%	\$46,592,974	\$4,081,138	\$112,323,124	\$16,848,469	\$0
Greenmount	June	\$2,096,220	\$2,008,892	4.2%	\$10,850	\$5,241	\$71,237	\$10,686	\$0
	FYTD	\$10,852,922	\$10,241,286	5.6%	\$25,550	\$27,132	\$558,953	\$83,843	\$0
Hollywood Casino	June	\$13,349,463	\$12,077,944	9.5%	\$0	\$33,374	\$1,238,145	\$185,722	\$0
	FYTD	\$261,149,010	\$243,855,180	6.6%	\$20,261,113	\$566,104	\$4,883,954	\$732,593	\$0
Live! Casino	June	\$162,651,696	\$140,109,332	13.9%	\$0	\$383,156	\$22,159,207	\$3,323,881	\$0
	FYTD	\$2,338,907,778	\$2,034,992,911	13.0%	\$70,083,288	\$5,648,588	\$228,182,991	\$34,227,449	\$0
Long Shot's	June	\$405,950	\$414,612	-2.1%	\$4,545	\$1,015	\$0	\$0	\$0
	FYTD	\$10,793,219	\$10,275,321	4.8%	\$462,062	\$37,016	\$78,194	\$11,729	\$0
Maryland Stadium Sub	June	\$12,049,516	\$11,031,912	8.4%	\$598,230	\$28,628	\$390,745	\$58,612	\$0
	FYTD	\$147,898,812	\$136,702,970	7.6%	\$11,412,689	\$335,757	\$1,699,053	\$254,858	\$0
Riverboat on the Potomac	June	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$25,192,478	\$22,872,291	9.2%	\$1,016,129	\$60,441	\$1,262,401	\$189,360	\$0
SuperBook	June	\$454,255	\$426,726	6.1%	\$7,316	\$1,108	\$19,105	\$2,866	\$0
	FYTD	\$5,836,117	\$5,456,814	6.5%	\$145,222	\$14,153	\$221,326	\$33,199	\$0
Veterans Services	June	\$0	\$17	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$80	\$114	-42.0%	\$0	\$0	\$0	\$0	\$0
Total Mobile	June	\$373,418,990	\$334,174,477	10.5%	\$811,187	\$898,064	\$37,505,042	\$5,625,756	\$0
	FYTD	\$5,193,494,183	\$4,637,771,123	10.7%	\$167,099,784	\$12,321,453	\$387,128,374	\$58,069,256	\$0

(Totals may not add due to rounding.)



SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

June 2024 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	June	\$384,687,982	\$345,019,100	10.3%	\$816,687	\$925,987	\$38,190,023	\$5,728,503	\$72,598
	FYTD	\$5,374,116,452	\$4,803,158,617	10.6%	\$167,252,161	\$12,767,886	\$402,076,372	\$60,311,456	\$985,862

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
 - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
 - **Other Deductions** include adjustments and federal excise taxes paid.
 - **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
 - **Contributions to the State** represent funds payable to the BluePrint for Maryland’s Future.
 - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.