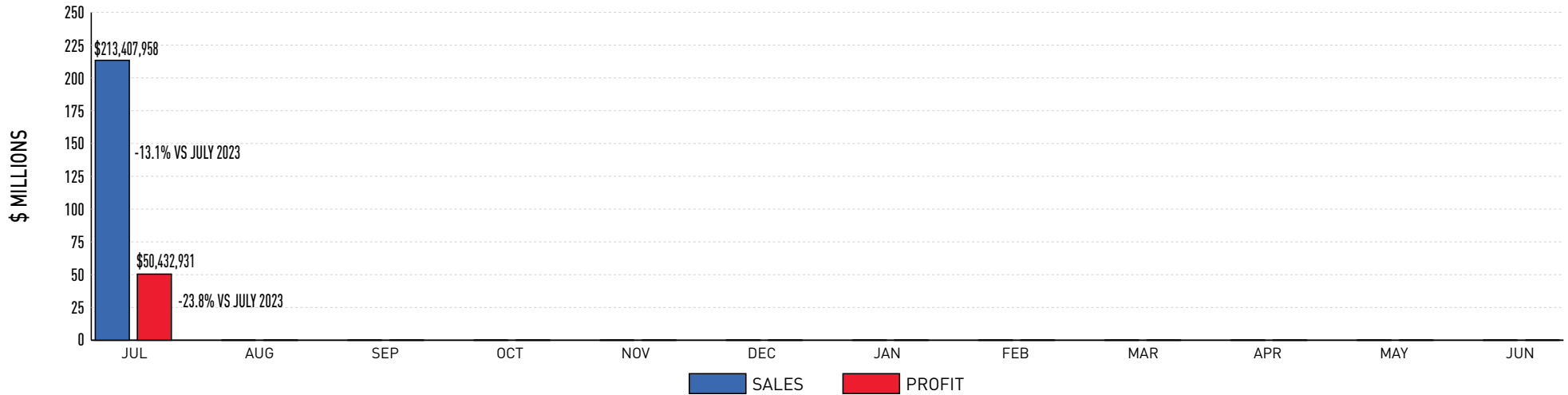




LOTTERY



July 2024

Sales: \$213,407,958 (-13.1% from July 2023)

Profit: \$50,432,931 (-23.8% from July 2023)

Prizes Paid: \$139,477,938 (FYTD \$139,477,938)

Retailer Commissions: \$15,713,038 (FYTD \$15,713,038)

Number of Retailers:

- 4,305 retailers
- 451 XCAP retailers
- 7,133 terminals

Fiscal-Year-to-Date Sales and Profits:

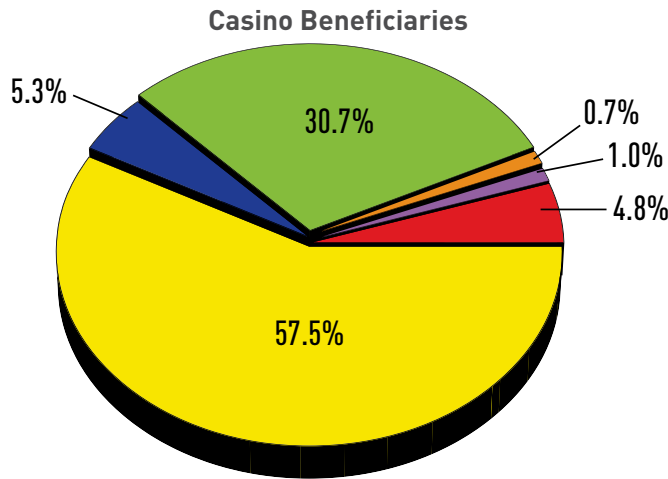
- Sales: \$213,407,958 (-13.1% from July 2023) (YTD % BRE estimate: 8.2%)
- Profit: \$50,432,931 (-23.8% from July 2023) (YTD % BRE estimate: 7.7%)

Game	July 2024	June 2024	July 2023
MEGA MILLIONS	\$7,511,488	\$5,772,628	\$20,266,086
POWERBALL	\$7,198,080	\$7,685,301	\$26,715,407
MULTI-MATCH	\$1,839,334	\$1,668,773	\$2,255,399
CASH 4 LIFE	\$1,691,600	\$1,674,742	\$1,796,050
Pick 3	\$19,429,429	\$19,436,971	\$21,066,431
Pick 4	\$24,787,580	\$24,754,269	\$25,378,291
Pick 5	\$5,749,251	\$5,785,657	\$5,781,185
HORSE MATCH	\$2,225,346	\$1,305,629	\$1,417,830
keno	\$20,357,958	\$20,039,764	\$21,307,654
Racetrax	\$27,006,822	\$28,270,352	\$26,007,586
CASH POP	\$1,328,256	\$2,450,066	\$0
SCRATCH OFFS	\$85,254,259	\$85,065,551	\$84,819,154
Fast PLAY	\$7,706,935	\$6,653,966	\$7,281,024
ITLMs	\$1,321,620	\$1,338,042	\$1,395,743
Total	\$213,407,958	\$211,901,710	\$245,487,838



CASINO

July 2024 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/ LOA	Total
MGM National Harbor	\$43,937,331	\$28,046,392	\$71,983,723	2,300	212	2,214	405	0	2,619
Live! Casino	\$44,151,619	\$18,411,276	\$62,562,895	3,861	179	1,969	528	0	2,497
Horseshoe Casino	\$8,839,532	\$4,477,702	\$13,317,234	1,347	115	610	147	2	759
Ocean Downs Casino	\$8,853,570	\$767,513	\$9,621,082	876	19	263	50	0	313
Hollywood Casino	\$6,089,220	\$1,208,050	\$7,297,270	735	23	230	105	0	335
Rocky Gap Casino	\$4,590,115	\$448,991	\$5,039,106	636	16	238	55	3	296
Total	\$116,461,386	\$53,359,924	\$169,821,310	9755	564	5,524	1,290	5	6,819

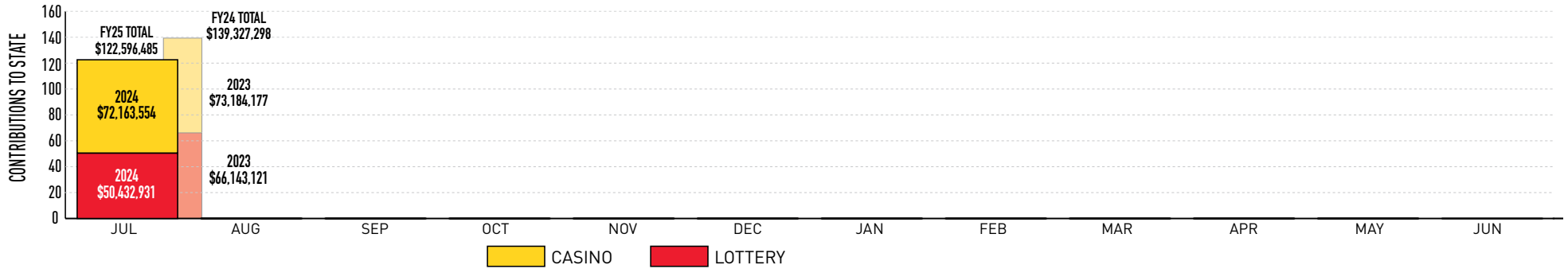


Casino	July 2024	June 2024	July 2023
MGM NATIONAL HARBOR	\$71,983,723	\$68,151,492	\$72,152,089
Live! CASINO-HOTEL MARYLAND	\$62,562,895	\$60,399,039	\$62,744,091
HORSESHOE. CASINO • BALTIMORE	\$13,317,234	\$14,112,716	\$16,021,680
OCEAN DOWNS CASINO	\$9,621,082	\$8,135,862	\$10,081,544
HOLLYWOOD Casino PERRYVILLE, MD	\$7,297,270	\$7,523,001	\$7,503,987
ROCKY GAP CASINO • RESORT • GOLD	\$5,039,106	\$4,592,322	\$5,819,696
Total	\$169,821,310	\$162,914,432	\$174,323,087

	July 2024	July 2023	% +/-	YTD FY2025	% of total
Education Trust Fund	\$52,014,956	\$52,738,201	-1.4%	\$52,014,956	30.7%
Local Impact Grants	\$9,078,734	\$9,313,421	-2.5%	\$9,078,734	5.3%
Horse Racing	\$8,158,329	\$8,206,505	-0.6%	\$8,158,329	4.8%
Operating Expense Contribution	\$1,163,273	\$1,167,406	-0.4%	\$1,163,273	0.7%
Small, Minority, Women Business (Commerce)	\$1,748,261	\$1,758,644	-0.6%	\$1,748,261	1.0%
Total Contributions	\$72,163,554	\$73,184,177	-1.4%	\$72,163,554	42.5%
Casinos' Share	\$97,657,756	\$101,138,910	-3.4%	\$97,657,756	57.5%
Total	\$169,821,310	\$174,323,087	-2.6%	\$169,821,310	100.0%



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$50,432,931 | Casino \$72,163,554 | Total \$122,596,485

FY2025 SUMMARY AND ESTIMATE COMPARISONS



BRE ESTIMATE LOTTERY SALES: \$2.61 BILLION
 YTD SALES: \$213,407,958
 YTD BRE ESTIMATE: 8.2%
 YTD CHANGE IN SALES FROM FY2024: -13.1%



BRE ESTIMATE LOTTERY PROFIT: \$655.61 MILLION
 YTD PROFIT: \$50,432,931
 YTD BRE ESTIMATE: 7.7%
 YTD CHANGE IN PROFIT FROM FY2024: -23.8%



BRE ESTIMATE CASINO REVENUE: \$1.97 BILLION
 YTD REVENUE: \$169,821,310
 YTD BRE ESTIMATE: 8.6%
 YTD CHANGE IN REVENUE FROM FY2024: -2.6%



BRE ESTIMATE CASINO CONTRIBUTIONS: \$827.72 MILLION
 YTD CONTRIBUTIONS: \$72,163,554
 YTD BRE ESTIMATE: 8.7%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2024: -1.4%



YTD HANDLE: \$333,269,669



YTD CONTRIBUTIONS: \$6,254,056



SPORTS WAGERING REVENUES – RETAIL

July 2024 and FY2025 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	July	\$660,679	\$675,238	-2.2%	\$0	\$1,652	\$0	\$0	\$382
	FYTD	\$660,679	\$675,238	-2.2%	\$0	\$1,652	\$0	\$0	\$382
Canton Gaming - Canton	July	\$155,157	\$119,374	23.1%	\$0	\$388	\$35,396	\$5,309	\$0
	FYTD	\$155,157	\$119,374	23.1%	\$0	\$388	\$35,396	\$5,309	\$0
Canton Gaming - Towson	July	\$153,896	\$119,921	22.1%	\$0	\$385	\$33,591	\$5,039	\$0
	FYTD	\$153,896	\$119,921	22.1%	\$0	\$385	\$33,591	\$5,039	\$0
Greenmount OTB	July	\$97,158	\$91,181	6.2%	\$0	\$243	\$0	\$0	\$924
	FYTD	\$97,158	\$91,181	6.2%	\$0	\$243	\$0	\$0	\$924
Hollywood Casino	July	\$508,755	\$439,852	13.5%	\$0	\$1,272	\$67,631	\$10,145	\$6,530
	FYTD	\$508,755	\$439,852	13.5%	\$0	\$1,272	\$67,631	\$10,145	\$6,530
Horseshoe Casino	July	\$773,279	\$691,535	10.6%	\$0	\$1,642	\$80,102	\$12,015	\$13,460
	FYTD	\$773,279	\$691,535	10.6%	\$0	\$1,642	\$80,102	\$12,015	\$13,460
Live! Casino	July	\$1,882,062	\$1,646,896	12.5%	\$1,200	\$4,499	\$229,467	\$34,420	\$27,129
	FYTD	\$1,882,062	\$1,646,896	12.5%	\$1,200	\$4,499	\$229,467	\$34,420	\$27,129
Long Shot's	July	\$0	\$276	N/A	\$0	\$0	\$0	\$0	\$295
	FYTD	\$0	\$276	N/A	\$0	\$0	\$0	\$0	\$295
Maryland Stadium Sub	July	\$228,764	\$209,393	8.5%	\$0	\$571	\$18,800	\$2,820	\$2,365
	FYTD	\$228,764	\$209,393	8.5%	\$0	\$571	\$18,800	\$2,820	\$2,365
MGM National Harbor	July	\$2,888,997	\$2,225,188	23.0%	\$0	\$7,222	\$400,639	\$60,096	\$26,157
	FYTD	\$2,888,997	\$2,225,188	23.0%	\$0	\$7,222	\$400,639	\$60,096	\$26,157
Ocean Downs Casino	July	\$672,924	\$560,244	16.7%	\$0	\$1,682	\$110,998	\$16,650	\$7,174
	FYTD	\$672,924	\$560,244	16.7%	\$0	\$1,682	\$110,998	\$16,650	\$7,174
Riverboat on the Potomac	July	\$240,484	\$219,149	8.9%	\$0	\$601	\$20,734	\$3,110	\$475
	FYTD	\$240,484	\$219,149	8.9%	\$0	\$601	\$20,734	\$3,110	\$475
Whitman Gaming	July	\$106,834	\$99,434	6.9%	\$0	\$247	\$7,153	\$1,073	\$4,065
	FYTD	\$106,834	\$99,434	6.9%	\$0	\$247	\$7,153	\$1,073	\$4,065
Total Retail	July	\$8,368,990	\$7,097,679	15.2%	\$1,200	\$20,404	\$1,004,511	\$150,677	\$88,955
	FYTD	\$8,368,990	\$7,097,679	15.2%	\$1,200	\$20,404	\$1,004,511	\$150,677	\$88,955

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – MOBILE

July 2024 and FY2025 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bally's	July	\$59,534	\$53,345	10.4%	\$4,950	\$149	\$1,090	\$164	\$0
	FYTD	\$59,534	\$53,345	10.4%	\$4,950	\$149	\$1,090	\$164	\$0
BetMGM	July	\$25,567,011	\$22,368,930	12.5%	\$0	\$61,352	\$3,136,729	\$470,509	\$0
	FYTD	\$25,567,011	\$22,368,930	12.5%	\$0	\$61,352	\$3,136,729	\$470,509	\$0
Bingo World	July	\$5,182,515	\$4,655,656	10.2%	\$0	\$12,956	\$513,903	\$77,085	\$0
	FYTD	\$5,182,515	\$4,655,656	10.2%	\$0	\$12,956	\$513,903	\$77,085	\$0
Caesars	July	\$16,176,747	\$14,455,478	10.6%	\$187,185	\$39,578	\$1,494,506	\$224,176	\$0
	FYTD	\$16,176,747	\$14,455,478	10.6%	\$187,185	\$39,578	\$1,494,506	\$224,176	\$0
Crab Sports	July	\$583,554	\$524,876	10.1%	\$23,923	\$1,459	\$33,296	\$4,994	\$0
	FYTD	\$583,554	\$524,876	10.1%	\$23,923	\$1,459	\$33,296	\$4,994	\$0
Draft Kings	July	\$106,464,248	\$94,006,801	11.7%	\$0	\$260,327	\$12,197,120	\$1,829,568	\$0
	FYTD	\$106,464,248	\$94,006,801	11.7%	\$0	\$260,327	\$12,197,120	\$1,829,568	\$0
Greenmount	July	\$801,501	\$708,464	11.6%	\$4,700	\$2,004	\$86,334	\$12,950	\$0
	FYTD	\$801,501	\$708,464	11.6%	\$4,700	\$2,004	\$86,334	\$12,950	\$0
Hollywood Casino	July	\$10,534,599	\$9,379,230	11.0%	\$0	\$26,336	\$1,129,033	\$169,355	\$0
	FYTD	\$10,534,599	\$9,379,230	11.0%	\$0	\$26,336	\$1,129,033	\$169,355	\$0
Live! Casino	July	\$145,850,836	\$124,375,324	14.7%	\$0	\$349,543	\$21,125,969	\$3,168,895	\$0
	FYTD	\$145,850,836	\$124,375,324	14.7%	\$0	\$349,543	\$21,125,969	\$3,168,895	\$0
Long Shot's	July	\$89,847	\$74,475	17.1%	\$762	\$225	\$0	\$0	\$0
	FYTD	\$89,847	\$74,475	17.1%	\$762	\$225	\$0	\$0	\$0
Maryland Stadium Sub	July	\$13,199,149	\$11,474,383	13.1%	\$773,661	\$31,064	\$920,042	\$138,006	\$0
	FYTD	\$13,199,149	\$11,474,383	13.1%	\$773,661	\$31,064	\$920,042	\$138,006	\$0
Riverboat on the Potomac	July	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
SuperBook	July	\$260,200	\$219,289	15.7%	\$4,503	\$634	\$35,774	\$5,366	\$0
	FYTD	\$260,200	\$219,289	15.7%	\$4,503	\$634	\$35,774	\$5,366	\$0
Veterans Services	July	\$130,937	\$110,759	15.4%	\$4,416	\$327	\$15,402	\$2,310	\$0
	FYTD	\$130,937	\$110,759	15.4%	\$4,416	\$327	\$15,402	\$2,310	\$0
Total Mobile	July	\$324,900,680	\$282,407,010	13.1%	\$1,004,098	\$785,954	\$40,689,198	\$6,103,380	\$0
	FYTD	\$324,900,680	\$282,407,010	13.1%	\$1,004,098	\$785,954	\$40,689,198	\$6,103,380	\$0

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

July 2024 and FY2025 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	July	\$333,269,669	\$289,504,690	13.1%	\$1,005,298	\$806,358	\$41,693,709	\$6,254,056	\$88,955
	FYTD	\$333,269,669	\$289,504,690	13.1%	\$1,005,298	\$806,358	\$41,693,709	\$6,254,056	\$88,955

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
 - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
 - **Other Deductions** include adjustments and federal excise taxes paid.
 - **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
 - **Contributions to the State** represent funds payable to the BluePrint for Maryland’s Future.
 - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.