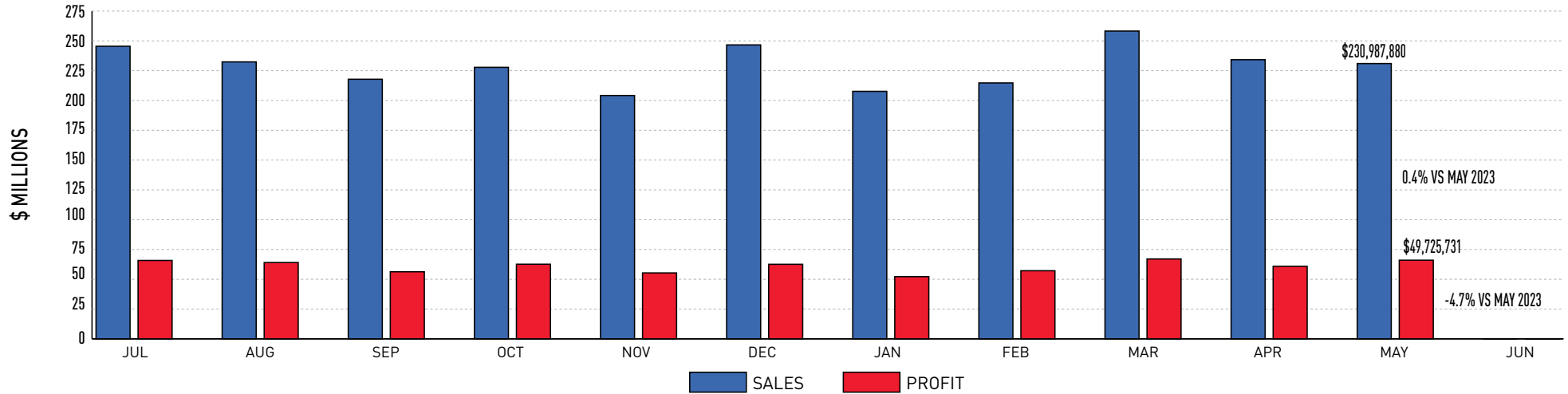




LOTTERY



May 2024

Sales: \$230,987,880 (0.4% from May 2023)

Profit: \$49,725,731 (-4.7% from May 2023)

Prizes Paid: \$150,268,207 (FYTD \$1,575,344,160)

Retailer Commissions: \$19,197,528 (FYTD \$204,456,998)

Number of Retailers:

- 4,324 retailers
- 446 XCAP retailers
- 7,086 terminals

Fiscal-Year-to-Date Sales and Profits:

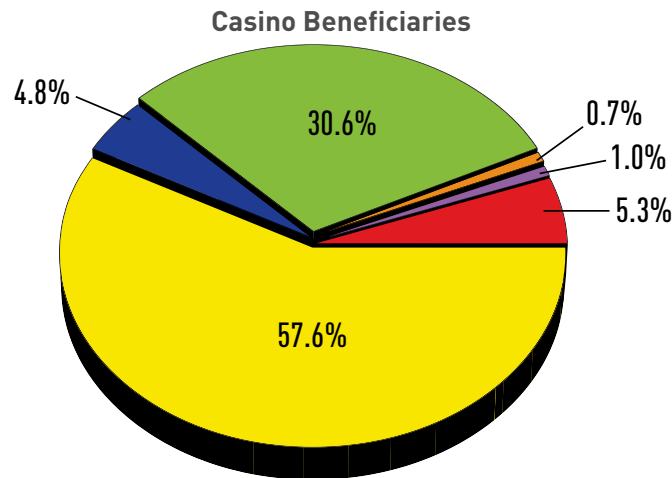
- Sales: \$2,520,123,688 (-1.2% from May 2023) (YTD % BRE estimate: 93.9%)
- Profit: \$653,289,367 (-1.4% from May 2023) (YTD % BRE estimate: 94.8%)

Game	May 2024	April 2024	May 2023
MEGA MILLIONS	\$9,251,048	\$8,080,917	\$6,107,333
POWERBALL	\$7,450,893	\$16,948,860	\$8,482,584
MULTI-MATCH	\$1,928,297	\$2,174,760	\$2,121,755
CASH 4 LIFE	\$1,712,308	\$1,747,744	\$1,738,204
Pick 3	\$20,217,990	\$19,596,598	\$22,033,258
Pick 4	\$25,080,702	\$24,054,111	\$27,660,561
Pick 5	\$5,897,897	\$5,597,637	\$6,195,966
POWERBALL MATCH 5	\$1,349,108	\$1,370,240	\$1,451,364
kno	\$21,847,254	\$24,263,695	\$23,350,958
Racetrax	\$29,196,895	\$27,396,532	\$28,163,398
CASH POP	\$2,881,136	\$0	\$0
SCRATCH OFFS	\$95,321,176	\$93,582,530	\$94,431,997
Fast PLAY	\$7,351,431	\$8,002,490	\$7,024,928
ITLMs	\$1,501,745	\$1,390,149	\$1,366,855
<b>Total</b>	<b>\$230,987,880</b>	<b>\$234,206,261</b>	<b>\$230,129,162</b>



CASINO

May 2024 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/LOA	Total
MGM	\$44,280,626	\$27,986,850	\$72,267,476	2,285	207	2,180	352	0	2,532
Maryland Live Casino	\$47,695,093	\$17,337,797	\$65,032,889	3,839	179	1,933	531	0	2,464
Horseshoe Casino	\$10,259,855	\$4,463,155	\$14,723,010	1,373	115	632	131	4	767
Casino at Ocean Downs	\$7,575,582	\$776,286	\$8,351,868	871	19	247	51	0	298
Hollywood Casino	\$6,892,842	\$914,113	\$7,806,954	721	23	231	95	0	326
Rocky Gap Casino Resort	\$4,477,025	\$493,738	\$4,970,763	641	16	229	53	3	285
<b>Total</b>	<b>\$121,181,022</b>	<b>\$51,971,939</b>	<b>\$173,152,961</b>	<b>9,730</b>	<b>559</b>	<b>5,452</b>	<b>1,213</b>	<b>7</b>	<b>6,672</b>

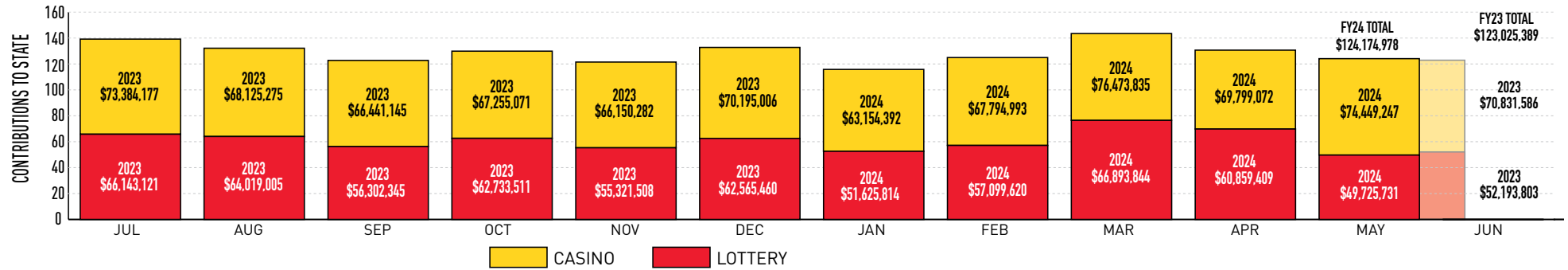


Casino	May 2024	April 2024	May 2023
MGM NATIONAL HARBOR	\$72,267,476	\$68,086,205	\$71,716,915
Live! CASINO-HOTEL MARYLAND	\$65,032,889	\$60,867,431	\$58,934,594
HORSESHOE CASINO • BALTIMORE	\$14,723,010	\$14,674,517	\$17,516,043
OCEAN DOWNS CASINO	\$8,351,868	\$7,320,586	\$8,402,111
HOLLYWOOD Casino PERRYVILLE, MD	\$7,806,954	\$7,930,067	\$7,602,531
ROCKY GAP CASINO • RESORT • GOLF	\$4,970,763	\$4,271,869	\$5,229,172
<b>Total</b>	<b>\$173,152,961</b>	<b>\$163,150,675</b>	<b>\$169,401,366</b>

	May 2024	May 2023	% +/-	YTD FY2024	% of total
Education Trust Fund	\$53,663,328	\$51,488,339	4.2%	\$550,332,088	30.6%
Local Impact Grants	\$9,268,338	\$8,952,792	3.5%	\$96,243,815	5.3%
Horse Racing	\$8,488,055	\$7,627,944	11.3%	\$85,824,946	4.8%
Operating Expense Contribution	\$1,210,614	\$1,117,685	8.3%	\$12,229,918	0.7%
Small, Minority, Women Business (Commerce)	\$1,818,912	\$1,644,826	10.6%	\$18,391,729	1.0%
<b>Total Contributions</b>	<b>\$74,449,247</b>	<b>\$70,831,586</b>	<b>5.1%</b>	<b>\$763,022,496</b>	<b>42.4%</b>
Casinos' Share	\$98,703,714	\$98,569,780	0.1%	\$1,037,867,934	57.6%
<b>Total</b>	<b>\$173,152,961</b>	<b>\$169,401,366</b>	<b>2.2%</b>	<b>\$1,800,890,430</b>	<b>100.0%</b>



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$653,289,367 | Casino \$763,022,496 | Total \$1,416,311,863

FY2024 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES



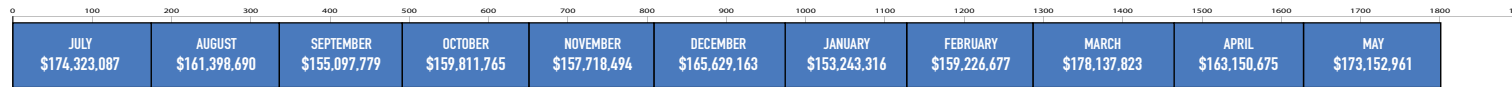
BRE ESTIMATE LOTTERY SALES: \$2.69 BILLION  
 YTD SALES: \$2,520,123,688  
 YTD BRE ESTIMATE: 93.9%  
 YTD CHANGE IN SALES FROM FY2023: -1.2%

TOTAL LOTTERY PROFIT



BRE ESTIMATE LOTTERY PROFIT: \$688.86 MILLION  
 YTD PROFIT: \$653,289,367  
 YTD BRE ESTIMATE: 94.8%  
 YTD CHANGE IN PROFIT FROM FY2023: -1.4%

TOTAL CASINO REVENUE



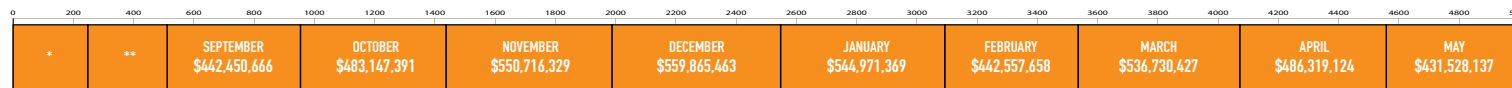
BRE ESTIMATE CASINO REVENUE: \$1.94 BILLION  
 YTD REVENUE: \$1,800,890,430  
 YTD BRE ESTIMATE: 92.7%  
 YTD CHANGE IN REVENUE FROM FY2023: -5.0%

TOTAL CASINO CONTRIBUTIONS TO THE STATE



BRE ESTIMATE CASINO CONTRIBUTIONS: \$816.06 MILLION  
 YTD CONTRIBUTIONS: \$763,022,496  
 YTD BRE ESTIMATE: 93.5%  
 YTD CHANGE IN CONTRIBUTIONS FROM FY2023: -3.1%

SPORTS WAGERING HANDLE



YTD HANDLE: \$4,989,428,470

SPORTS WAGERING CONTRIBUTIONS TO THE STATE



YTD CONTRIBUTIONS: \$54,582,952



SPORTS WAGERING REVENUES – RETAIL

May 2024 and FY2024 Year-to-Date (YTD)									
Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	May	\$858,700	\$810,913	5.6%	\$0	\$2,146	\$45,641	\$6,846	\$1,942
	FYTD	\$9,484,829	\$8,704,987	8.2%	\$0	\$23,490	\$756,351	\$113,453	\$22,753
Canton Gaming - Canton	May	\$194,574	\$191,863	1.4%	\$0	\$486	\$0	\$0	\$0
	FYTD	\$2,491,755	\$2,354,397	5.5%	\$0	\$6,229	\$138,286	\$20,743	\$0
Canton Gaming - Towson	May	\$185,909	\$153,030	17.7%	\$0	\$465	\$11,390	\$1,708	\$0
	FYTD	\$1,436,888	\$1,247,350	13.2%	\$0	\$3,592	\$185,947	\$27,892	\$0
Greenmount OTB	May	\$98,683	\$92,948	5.8%	\$0	\$247	\$5,488	\$823	\$473
	FYTD	\$1,373,435	\$1,309,929	4.6%	\$0	\$3,434	\$60,077	\$9,012	\$10,677
Hollywood Casino	May	\$771,557	\$697,268	9.6%	\$0	\$1,929	\$72,361	\$10,854	\$8,279
	FYTD	\$10,665,240	\$9,515,739	10.8%	\$0	\$24,698	\$1,124,802	\$168,720	\$44,029
Horseshoe Casino	May	\$1,155,567	\$1,000,443	13.4%	\$0	\$2,865	\$97,955	\$14,693	\$9,752
	FYTD	\$16,726,831	\$15,070,554	9.9%	\$0	\$41,388	\$1,609,237	\$241,386	\$105,760
Live! Casino	May	\$2,862,974	\$2,582,433	9.8%	\$33,496	\$6,870	\$240,175	\$36,026	\$22,506
	FYTD	\$40,055,737	\$36,352,864	9.2%	\$146,847	\$98,101	\$3,457,933	\$518,690	\$336,021
Long Shot's	May	\$166,925	\$142,444	14.7%	\$0	\$417	\$0	\$0	\$1,678
	FYTD	\$3,248,725	\$3,032,676	6.7%	\$0	\$8,122	\$207,951	\$31,193	\$23,432
Maryland Stadium Sub	May	\$171,758	\$187,776	-9.3%	\$0	\$418	\$0	\$0	\$5,986
	FYTD	\$2,658,074	\$2,489,334	6.3%	\$0	\$6,536	\$178,657	\$26,799	\$25,699
MGM National Harbor	May	\$3,806,877	\$3,422,377	10.1%	\$0	\$9,517	\$249,973	\$37,496	\$26,324
	FYTD	\$53,422,172	\$49,469,597	7.4%	\$0	\$133,555	\$3,819,019	\$572,853	\$251,922
Ocean Downs Casino	May	\$1,115,246	\$1,015,515	8.9%	\$0	\$2,788	\$96,944	\$14,542	\$6,755
	FYTD	\$17,745,187	\$15,598,799	12.1%	\$0	\$44,363	\$2,102,025	\$315,304	\$82,894
Riverboat on the Potomac	May	\$291,071	\$273,874	5.9%	\$0	\$728	\$16,469	\$2,470	\$901
	FYTD	\$4,416,193	\$4,194,955	5.0%	\$0	\$11,040	\$210,197	\$31,530	\$7,072
Whitman Gaming	May	\$359,817	\$320,023	11.1%	\$0	\$899	\$38,895	\$5,834	\$817
	FYTD	\$5,628,212	\$5,201,690	7.6%	\$30	\$13,960	\$412,534	\$61,880	\$3,006
Total Retail	May	\$12,039,657	\$10,890,906	9.5%	\$33,496	\$29,775	\$875,290	\$131,294	\$85,412
	FYTD	\$169,353,277	\$154,542,871	8.7%	\$146,877	\$418,510	\$14,263,017	\$2,139,453	\$913,263

(Totals may not add due to rounding.)



SPORTS WAGERING REVENUES – MOBILE

May 2024 and FY2024 Year-to-Date (YTD)									
Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
BetMGM	May	\$31,078,143	\$28,082,072	9.6%	\$0	\$75,062	\$2,921,008	\$438,151	\$0
	FYTD	\$376,150,488	\$339,629,732	9.7%	\$12,044,168	\$894,739	\$23,570,695	\$3,535,604	\$0
Bingo World	May	\$6,927,698	\$6,415,078	7.4%	\$0	\$17,319	\$495,301	\$74,295	\$0
	FYTD	\$57,474,455	\$53,647,920	6.7%	\$1,177,190	\$143,686	\$2,505,659	\$375,849	\$0
Caesars	May	\$17,549,858	\$16,500,576	6.0%	\$209,856	\$43,137	\$796,288	\$119,443	\$0
	FYTD	\$217,126,733	\$205,153,105	5.5%	\$3,163,492	\$535,546	\$8,274,589	\$1,241,188	\$0
Crab Sports	May	\$440,342	\$403,849	8.3%	\$26,933	\$1,101	\$0	\$0	\$0
	FYTD	\$5,710,625	\$5,134,800	10.1%	\$525,661	\$(155,743)	\$339,484	\$50,923	\$0
Draft Kings	May	\$137,366,226	\$124,775,855	9.2%	\$0	\$343,416	\$12,246,955	\$1,837,043	\$0
	FYTD	\$1,553,989,576	\$1,401,703,638	9.8%	\$46,592,974	\$3,768,492	\$101,924,473	\$15,288,671	\$0
Greenmount	May	\$787,029	\$706,092	10.3%	\$5,050	\$1,968	\$73,919	\$11,088	\$0
	FYTD	\$8,756,702	\$8,232,393	6.0%	\$14,700	\$21,892	\$487,717	\$73,157	\$0
Hollywood Casino	May	\$16,801,369	\$15,386,676	8.4%	\$0	\$42,003	\$1,372,690	\$205,904	\$0
	FYTD	\$247,799,547	\$231,777,235	6.5%	\$20,261,113	\$532,730	\$3,645,809	\$546,871	\$0
Live! Casino	May	\$195,177,993	\$165,144,777	15.4%	\$2,332,048	\$482,115	\$27,219,053	\$4,082,858	\$0
	FYTD	\$2,176,256,082	\$1,894,883,579	12.9%	\$70,083,288	\$5,265,432	\$206,023,784	\$30,903,568	\$0
Long Shot's	May	\$496,979	\$489,816	1.4%	\$12,017	\$1,242	\$0	\$0	\$0
	FYTD	\$10,387,269	\$9,860,709	5.1%	\$457,517	\$36,001	\$78,194	\$11,729	\$0
Maryland Stadium Sub	May	\$12,334,040	\$11,182,442	9.3%	\$547,448	\$29,466	\$574,684	\$86,203	\$0
	FYTD	\$135,849,296	\$125,671,058	7.5%	\$10,814,460	\$307,129	\$1,308,307	\$196,246	\$0
Riverboat on the Potomac	May	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$25,192,478	\$22,872,291	9.2%	\$1,016,129	\$60,441	\$1,262,401	\$189,360	\$0
SuperBook	May	\$528,723	\$484,771	8.3%	\$9,499	\$1,278	\$33,175	\$4,976	\$0
	FYTD	\$5,381,862	\$5,030,088	6.5%	\$137,906	\$13,045	\$202,222	\$30,333	\$0
Veterans Services	May	\$80	\$97	-20.8%	\$0	\$0	\$0	\$0	\$0
	FYTD	\$80	\$97	-20.8%	\$0	\$0	\$0	\$0	\$0
<b>Total Mobile</b>	<b>May</b>	<b>\$419,488,480</b>	<b>\$369,572,100</b>	<b>11.9%</b>	<b>\$3,142,850</b>	<b>\$1,038,109</b>	<b>\$45,733,074</b>	<b>\$6,859,961</b>	<b>\$0</b>
	<b>FYTD</b>	<b>\$4,820,075,193</b>	<b>\$4,303,596,646</b>	<b>10.7%</b>	<b>\$166,288,598</b>	<b>\$11,423,389</b>	<b>\$349,623,332</b>	<b>\$52,443,500</b>	<b>\$0</b>

(Totals may not add due to rounding.)



SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

May 2024 and FY2024 Year-to-Date (YTD)									
Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	May	\$431,528,137	\$380,463,006	11.8%	\$3,176,346	\$1,067,884	\$46,608,364	\$6,991,255	\$85,412
	FYTD	\$4,989,428,470	\$4,458,139,517	10.6%	\$166,435,474	\$11,841,899	\$363,886,349	\$54,582,952	\$913,263

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
  - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
  - **Other Deductions** include adjustments and federal excise taxes paid.
  - **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
  - **Contributions to the State** represent funds payable to the BluePrint for Maryland’s Future.
  - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.