Licensing Fees Received

VLT Licensing Fees Received (unaudited)	*Jan-23*	*Jan-24*	*Feb-23*	*Feb-24*	*Mar-23*	*Mar-24*	*Apr-23*	*Apr-24*	*Total 2023*	*Total 2024*
Application Fees	$52,550.00	$60,150.00	$57,600.00	$53,350.00	$79,050.00	$56,700.00	$62,350.00	$75,600.00	$708,850.00	**$245,800.00**
License Fees	$35,300.00	$39,850.00	$37,550.00	$33,150.00	$56,450.00	$37,150.00	$39,350.00	$47,250.00	$459,700.00	**$157,400.00**
Renewal Fees	$23,630.00	$19,700.00	$21,370.00	$19,600.00	$24,440.00	$8,930.00	$10,310.00	$49,150.00	$184,810.00	**$97,380.00**
Fingerprint Fees	$20,562.00	$18,140.75	$14,080.50	$12,218.00	$22,648.00	$12,292.50	$13,968.75	$16,911.50	$179,060.75	**$59,562.75**
Background Deposits	$10,000.00	$14,000.00	$20,000.00	$28,000.00	$14,000.00	$12,000.00	$10,000.00	$18,000.00	$144,000.00	**$72,000.00**
Replacement License Fees	$840.00	$840.00	$480.00	$800.00	$600.00	$760.00	$920.00	$740.00	$9,100.00	**$3,140.00**
VLT Total	**$142,882.00**	**$152,680.75**	**$151,080.50**	**$147,118.00**	**$197,188.00**	**$127,832.50**	**$136,898.75**	**$207,651.50**	$1,685,520.75	**$635,282.75**
Bingo Licensing Fees Received (unaudited)	*Jan-23*	*Jan-24*	*Feb-23*	*Feb-24*	*Mar-23*	*Mar-24*	*Apr-23*	*Apr-24*	*Total 2023*	*Total 2024*
Application Fees	$0.00	$75.00	$0.00	$75.00	$0.00	$6,100.00	$0.00	$0.00	$0.00	**$6,250.00**
License Fees	$0.00	$75.00	$0.00	$75.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	**$3,150.00**
Renewal Fees	$0.00	$150.00	$0.00	$0.00	$0.00	$150.00	$0.00	$300.00	$0.00	**$600.00**
Fingerprint Fees	$0.00	$0.00	$0.00	$0.00	$0.00	$409.75	$0.00	$0.00	$0.00	**$409.75**
Background Deposits	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	**$4,000.00**
Bingo Total	**$0.00**	**$300.00**	**$0.00**	**$150.00**	**$0.00**	**$13,659.75**	**$0.00**	**$300.00**	$0.00	**$14,409.75**
Sports Wagering Fees Received (unaudited)	*Jan-23*	*Jan-24*	*Feb-23*	*Feb-24*	*Mar-23*	*Mar-24*	*Apr-23*	*Apr-24*	*Total 2023*	*Total 2024*
Application Fees	$33,850.00	$5,500.00	$14,200.00	$19,300.00	$18,250.00	$0.00	$76,100.00	$3,100.00	$383,050.00	**$27,900.00**
License Fees	$14,400.00	$2,400.00	$6,500.00	$8,950.00	$7,200.00	$0.00	$9,900.00	$2,000.00	$114,650.00	**$13,350.00**
Renewal Fees	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.00	**$0.00**
Fingerprint Fees	$2,272.25	$260.75	$1,676.25	$894.00	$1,601.75	$0.00	$1,564.50	$521.50	$21,977.50	**$1,676.25**
Background Deposits	$18,000.00	$4,000.00	$0.00	$12,000.00	$4,000.00	$0.00	$16,000.00	$0.00	$128,000.00	**$16,000.00**
Replacement License Fees	$0.00	$0.00	$0.00	$0.00	$40.00	$0.00	$40.00	$0.00	$120.00	**$0.00**
Sports Wagering Total	**$68,522.25**	**$12,160.75**	**$22,376.25**	**$41,144.00**	**$31,091.75**	**$0.00**	**$103,604.50**	**$5,621.50**	$647,947.50	**$58,926.25**
Total Monthly Fees Received	**$211,404.25**	**$165,141.50**	**$173,456.75**	**$188,412.00**	**$228,279.75**	**$141,492.25**	**$240,503.25**	**$213,573.00**	$2,333,468.25	**$708,618.75**
% Change over previous calendar year									**-69.63%**	