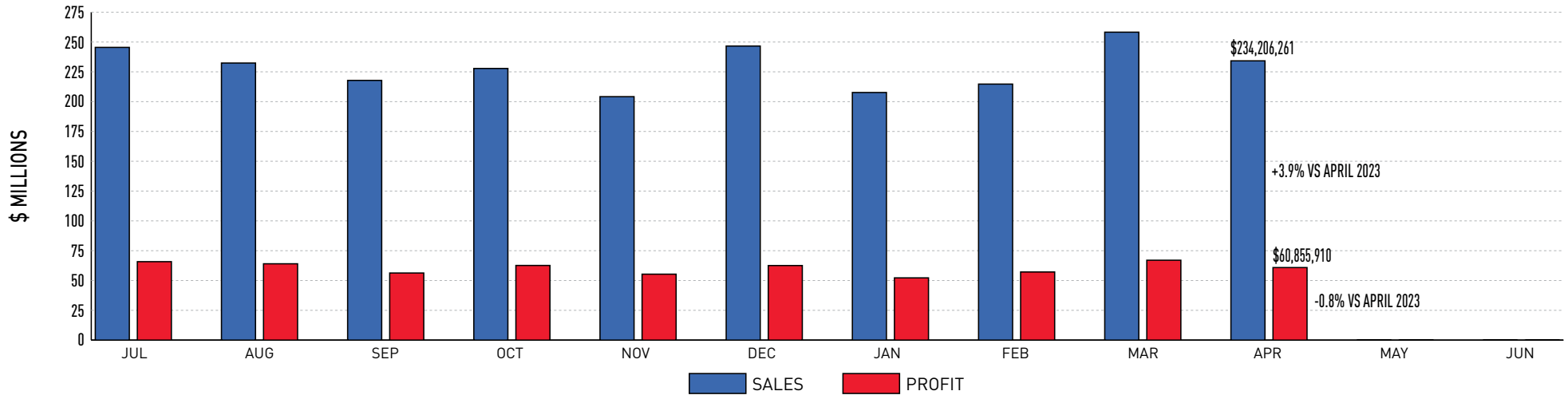




LOTTERY



April 2024

Sales: \$234,206,261 (+3.9% from April 2023)

Profit: \$60,855,910 (-0.8% from April 2023)

Prizes Paid: \$146,600,837 (FYTD \$1,424,807,501)

Retailer Commissions: \$19,234,879 (FYTD \$185,259,568)

Number of Retailers:

- 4,323 retailers
- 441 XCAP retailers
- 7,076 terminals

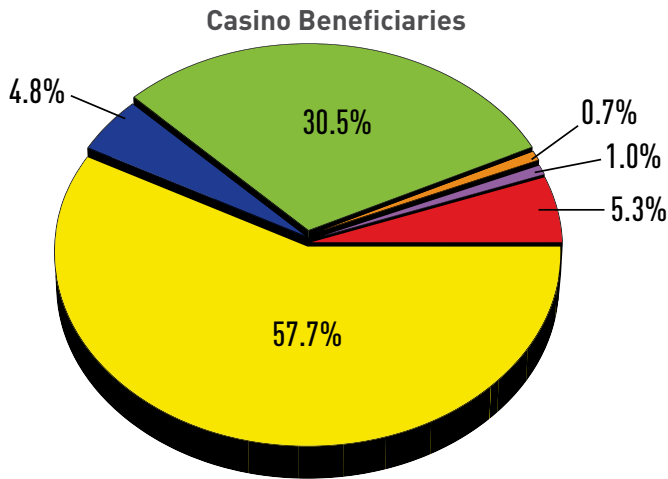
Fiscal-Year-to-Date Sales and Profits:




- Sales: \$2,289,879,728 (-1.3% from April 2023) (YTD % BRE estimate: 85.4%)
- Profit: \$604,569,945 (-1.0% from April 2023) (YTD % BRE estimate: 87.0%)

Game	April 2024	March 2024	April 2023
MEGA MILLIONS	\$8,080,917	\$18,810,837	\$7,501,994
POWERBALL	\$16,948,860	\$19,155,029	\$8,068,122
MULTI-MATCH	\$2,174,760	\$3,192,848	\$1,826,017
CASH 4 LIFE	\$1,747,744	\$1,824,006	\$1,668,798
Pick 3	\$19,596,598	\$20,412,913	\$21,201,368
Pick 4	\$24,054,111	\$25,049,517	\$25,824,532
Pick 5	\$5,597,637	\$5,700,381	\$5,503,509
POWERBALL MATCH 5	\$1,370,240	\$1,417,006	\$1,424,346
kno	\$24,263,695	\$24,808,182	\$25,003,946
Racetrax	\$27,396,532	\$29,095,338	\$26,121,009
SCRATCH OFFS	\$93,582,530	\$99,731,499	\$92,858,501
Fast PLAY	\$8,002,490	\$7,486,204	\$6,959,975
ITLMs	\$1,390,149	\$1,558,588	\$1,387,299
Total	\$234,206,261	\$258,242,347	\$225,349,415

CASINO

April 2024 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/LOA	Total
MGM National Harbor	\$41,860,466	\$26,225,739	\$68,086,205	2,275	207	0	0	0	0
Live! Casino	\$43,674,980	\$17,192,451	\$60,867,431	3,857	179	1,936	536	0	2,472
Horseshoe Casino	\$9,945,260	\$4,729,257	\$14,674,517	1,340	115	168	616	3	787
Ocean Downs Casino	\$6,549,319	\$771,267	\$7,320,586	857	19	266	35	0	301
Hollywood Casino	\$6,761,555	\$1,168,512	\$7,930,067	711	23	0	0	0	0
Rocky Gap Casino	\$3,909,426	\$362,443	\$4,271,869	627	16	223	57	5	285
Total	\$112,701,006	\$50,449,669	\$163,150,675	9,667	559	2,593	1,244	8	3,845

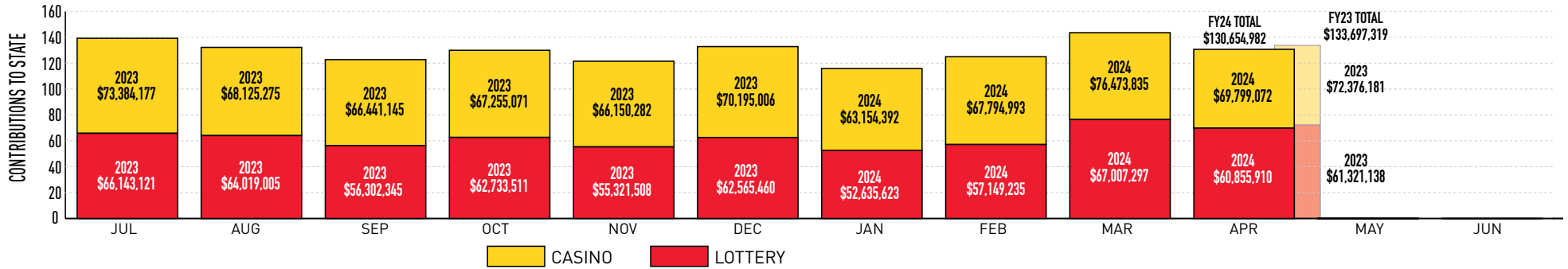


Casino	April 2024	March 2024	April 2023
 MGM NATIONAL HARBOR	\$68,086,205	\$75,068,449	\$75,496,985
 Live! CASINO-HOTEL MARYLAND	\$60,867,431	\$64,761,081	\$62,014,953
 HORSESHOE CASINO - BALTIMORE	\$14,674,517	\$17,300,396	\$16,444,785
 OCEAN DOWNS CASINO	\$7,320,586	\$7,519,894	\$7,926,689
 HOLLYWOOD Casino PERRYVILLE, MD	\$7,930,067	\$8,452,412	\$7,481,880
 ROCKY GAP CASINO - RESORT - GOLD	\$4,271,869	\$5,035,591	\$5,376,925
Total	\$163,150,675	\$178,137,823	\$174,742,217

	April 2024	April 2023	% +/-	YTD FY2024	% of total
Education Trust Fund	\$50,357,002	\$52,624,918	-4.3%	\$496,668,760	30.5%
Local Impact Grants	\$8,727,832	\$9,227,750	-5.4%	\$86,975,477	5.3%
Horse Racing	\$7,896,713	\$7,726,371	2.2%	\$77,336,891	4.8%
Operating Expense Contribution	\$1,125,312	\$1,131,348	-0.5%	\$11,019,304	0.7%
Small, Minority, Women Business (Commerce)	\$1,692,213	\$1,665,795	1.6%	\$16,572,817	1.0%
Total Contributions	\$69,799,072	\$72,376,181	-3.6%	\$688,573,249	42.3%
Casinos' Share	\$93,351,603	\$102,366,036	-8.8%	\$939,164,220	57.7%
Total	\$163,150,675	\$174,742,217	-6.6%	\$1,627,737,469	100.0%



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$604,569,945 | Casino \$688,573,249 | Total \$1,293,143,194

FY2024 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES



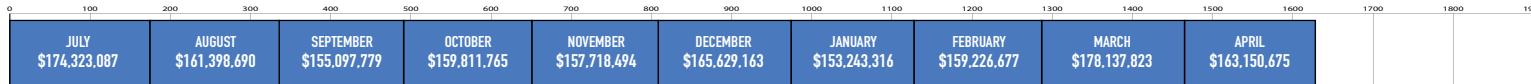
BRE ESTIMATE LOTTERY SALES: \$2.69 BILLION
 YTD SALES: \$2,289,879,728
 YTD BRE ESTIMATE: 85.3%
 YTD CHANGE IN SALES FROM FY2023: -1.3%

TOTAL LOTTERY PROFIT



BRE ESTIMATE LOTTERY PROFIT: \$688.86 MILLION
 YTD PROFIT: \$604,569,945
 YTD BRE ESTIMATE: 87.8%
 YTD CHANGE IN PROFIT FROM FY2023: -1.0%

TOTAL CASINO REVENUE



BRE ESTIMATE CASINO REVENUE: \$1.94 BILLION
 YTD REVENUE: \$1,627,737,469
 YTD BRE ESTIMATE: 83.8%
 YTD CHANGE IN REVENUE FROM FY2023: -5.8%

TOTAL CASINO CONTRIBUTIONS TO THE STATE



BRE ESTIMATE CASINO CONTRIBUTIONS: \$816.10 MILLION
 YTD CONTRIBUTIONS: \$688,573,249
 YTD BRE ESTIMATE: 84.4%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2023: -3.9%

SPORTS WAGERING HANDLE



YTD HANDLE: \$4,557,900,333

SPORTS WAGERING CONTRIBUTIONS TO THE STATE



YTD CONTRIBUTIONS: \$47,591,698



SPORTS WAGERING REVENUES – RETAIL

April 2024 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	April	\$686,300	\$631,090	8.0%	\$0	\$1,686	\$53,525	\$8,029	\$5,318
	FYTD	\$8,626,129	\$7,894,074	8.5%	\$0	\$21,344	\$710,710	\$106,607	\$20,811
Canton Gaming - Canton	April	\$139,666	\$143,346	-2.6%	\$0	\$349	\$0	\$0	\$0
	FYTD	\$2,297,181	\$2,162,534	5.9%	\$0	\$5,743	\$138,286	\$20,743	\$0
Canton Gaming - Towson	April	\$150,310	\$170,959	-13.7%	\$0	\$376	\$0	\$0	\$0
	FYTD	\$1,250,979	\$1,094,319	12.5%	\$0	\$3,127	\$174,557	\$26,184	\$0
Greenmount OTB	April	\$112,687	\$92,551	17.9%	\$0	\$282	\$2,407	\$361	\$1,920
	FYTD	\$1,274,752	\$1,216,981	4.5%	\$0	\$3,187	\$54,589	\$8,188	\$10,204
Hollywood Casino	April	\$842,910	\$735,402	12.8%	\$0	\$2,107	\$105,401	\$15,810	\$3,579
	FYTD	\$9,893,682	\$8,818,472	10.9%	\$0	\$22,769	\$1,052,441	\$157,866	\$35,750
Horseshoe Casino	April	\$952,060	\$950,207	0.2%	\$0	\$1,854	\$0	\$0	\$5,611
	FYTD	\$15,571,264	\$14,070,111	9.6%	\$0	\$38,523	\$1,511,282	\$226,692	\$96,007
Live! Casino	April	\$2,933,308	\$2,851,452	2.8%	\$9,150	\$6,964	\$65,742	\$9,861	\$13,134
	FYTD	\$37,192,763	\$33,770,431	9.2%	\$113,351	\$91,231	\$3,217,758	\$482,664	\$313,515
Long Shot's	April	\$173,277	\$189,554	-9.4%	\$0	\$433	\$0	\$0	\$766
	FYTD	\$3,081,799	\$2,890,232	6.2%	\$0	\$7,704	\$207,951	\$31,193	\$21,754
Maryland Stadium Sub	April	\$182,152	\$158,244	13.1%	\$0	\$434	\$23,473	\$3,521	\$1,731
	FYTD	\$2,486,317	\$2,301,557	7.4%	\$0	\$6,118	\$178,657	\$26,799	\$19,713
MGM National Harbor	April	\$3,573,111	\$3,670,542	-2.7%	\$0	\$8,933	\$0	\$0	\$27,858
	FYTD	\$49,615,295	\$46,047,220	7.2%	\$0	\$124,038	\$3,569,046	\$535,357	\$225,598
Ocean Downs Casino	April	\$806,780	\$675,698	16.2%	\$0	\$2,017	\$129,065	\$19,360	\$3,381
	FYTD	\$16,629,941	\$14,583,284	12.3%	\$0	\$41,575	\$2,005,082	\$300,762	\$76,139
Riverboat on the Potomac	April	\$495,036	\$477,387	3.6%	\$0	\$1,238	\$16,411	\$2,462	\$373
	FYTD	\$4,125,123	\$3,921,081	4.9%	\$0	\$10,313	\$193,729	\$29,059	\$6,170
Whitman Gaming	April	\$277,703	\$249,673	10.1%	\$0	\$694	\$27,336	\$4,100	\$954
	FYTD	\$5,268,395	\$4,881,667	7.3%	\$30	\$13,062	\$373,638	\$56,046	\$2,190
Combined	April	\$11,325,301	\$10,996,106	2.9%	\$9,150	\$27,366	\$423,361	\$63,504	\$64,624
	FYTD	\$157,313,620	\$143,651,965	8.7%	\$113,381	\$388,735	\$13,387,727	\$2,008,159	\$827,852

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – MOBILE

April 2024 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
BetMGM	April	\$34,375,308	\$30,761,745	10.5%	\$0	\$82,560	\$3,531,004	\$529,651	\$0
	FYTD	\$345,072,345	\$311,547,660	9.7%	\$12,044,168	\$819,677	\$20,649,686	\$3,097,453	\$0
Bingo World	April	\$6,298,902	\$5,944,467	5.6%	\$0	\$15,747	\$338,688	\$50,803	\$0
	FYTD	\$50,546,757	\$47,232,842	6.6%	\$1,177,190	\$126,367	\$2,010,358	\$301,554	\$0
Caesars	April	\$19,258,216	\$18,516,731	3.9%	\$148,297	\$47,485	\$545,703	\$81,855	\$0
	FYTD	\$199,576,874	\$188,652,529	5.5%	\$2,953,636	\$492,409	\$7,478,300	\$1,121,745	\$0
Crab Sports	April	\$378,197	\$290,762	23.1%	\$24,260	\$945	\$0	\$0	\$0
	FYTD	\$5,270,283	\$4,730,952	10.2%	\$498,728	-\$156,844	\$339,484	\$50,923	\$0
Draft Kings	April	\$141,696,044	\$129,578,030	8.6%	\$1,735,140	\$349,902	\$10,032,971	\$1,504,946	\$0
	FYTD	\$1,416,623,351	\$1,276,927,782	9.9%	\$46,592,974	\$3,425,076	\$89,677,518	\$13,451,628	\$0
Greenmount	April	\$596,826	\$523,867	12.2%	\$1,400	\$1,492	\$70,066	\$10,510	\$0
	FYTD	\$7,969,673	\$7,526,301	5.6%	\$9,650	\$19,924	\$413,797	\$62,070	\$0
Hollywood Casino	April	\$35,561,701	\$34,661,743	2.5%	\$0	\$88,904	\$811,053	\$121,658	\$0
	FYTD	\$230,998,178	\$216,390,560	6.3%	\$20,261,113	\$490,726	\$2,273,119	\$340,968	\$0
Live! Casino	April	\$221,076,138	\$190,233,605	14.0%	\$8,608,034	\$531,170	\$21,703,329	\$3,255,499	\$0
	FYTD	\$1,981,078,089	\$1,729,738,802	12.7%	\$67,751,240	\$4,783,317	\$178,804,731	\$26,820,710	\$0
Long Shot's	April	\$595,208	\$572,614	3.8%	\$7,499	\$1,488	\$13,608	\$2,041	\$0
	FYTD	\$9,890,290	\$9,370,893	5.3%	\$445,500	\$34,759	\$78,194	\$11,729	\$0
Maryland Stadium Sub	April	\$14,573,022	\$13,261,199	9.0%	\$541,162	\$35,080	\$424,807	\$63,721	\$0
	FYTD	\$123,515,257	\$114,488,616	7.3%	\$10,267,012	\$277,662	\$733,623	\$110,044	\$0
Riverboat on the Potomac	April	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
	FYTD	\$25,192,478	\$22,872,291	9.2%	\$1,016,129	\$60,441	\$1,262,401	\$189,360	\$0
SuperBook	April	\$584,261	\$557,549	4.6%	\$10,237	\$1,422	\$15,053	\$2,258	\$0
	FYTD	\$4,853,139	\$4,545,317	6.3%	\$128,407	\$11,767	\$169,047	\$25,357	\$0
Combined	April	\$474,993,823	\$424,902,313	10.5%	\$11,076,029	\$1,156,196	\$37,486,282	\$5,622,942	\$0
	FYTD	\$4,400,586,713	\$3,934,024,546	10.6%	\$163,145,747	\$10,385,281	\$303,890,259	\$45,583,539	\$0

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

April 2024 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	April	\$486,319,124	\$435,898,419	10.4%	\$11,085,179	\$1,183,562	\$37,909,642	\$5,686,446	\$64,624
	FYTD	\$4,557,900,333	\$4,077,676,511	10.5%	\$163,259,128	\$10,774,015	\$317,277,985	\$47,591,698	\$827,852

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
 - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
 - **Other Deductions** include adjustments and federal excise taxes paid.
 - **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
 - **Contributions to the State** represent funds payable to the BluePrint for Maryland’s Future.
 - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.