



## VLT Gaming Revenue - Total

	April 2024	Calendar YTD 2024	Fiscal YTD 2024
Gross Terminal Revenue	\$112,701,005.37	\$444,162,388.25	\$1,103,684,845.26
Education Trust Fund	\$42,789,551.21	\$168,628,289.87	\$418,060,866.05
Casino Operators	\$52,991,867.32	\$208,859,317.12	\$519,922,121.03
Purse Dedication (6%)	\$6,768,853.75	\$26,673,471.86	\$66,291,270.30
Local Impact Grants (5.5%)	\$6,205,348.72	\$24,452,659.90	\$60,772,846.06
Race Tracks Facility Renewal Account (1%)	\$1,127,859.24	\$4,444,589.97	\$11,045,620.94
Lottery (1%)	\$1,125,311.70	\$4,435,691.56	\$11,019,303.33
Small, Minority, Women Business / Commerce	\$1,692,213.43	\$6,668,367.97	\$16,572,817.55
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$112,701,005.37</b>	<b>\$444,162,388.25</b>	<b>\$1,103,684,845.26</b>

***numbers may not sum due to rounding***

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Rocky Gap's FY2024 contribution to the Education Trust Fund includes an adjustment of \$122,672 from FY2023 based on a statutory change effective May 22, 2023.



## Table Game Revenue - Total

	April 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$50,449,669.17</b>	<b>\$209,596,101.81</b>	<b>\$524,052,623.17</b>
<b>Non-Banked Games</b>	<b>\$3,671,958.02</b>	<b>\$15,701,575.52</b>	<b>\$38,820,394.52</b>
<b>Banked Games</b>	<b>\$46,777,711.15</b>	<b>\$193,894,526.29</b>	<b>\$485,232,228.65</b>
<b>Total</b>	<b>\$50,449,669.17</b>	<b>\$209,596,101.81</b>	<b>\$524,052,623.17</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$7,567,450.38</b>	<b>\$31,439,415.29</b>	<b>\$78,607,893.53</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,522,483.45</b>	<b>\$10,479,805.07</b>	<b>\$26,202,631.10</b>
<b>Casino (80%)</b>	<b>\$40,359,735.34</b>	<b>\$167,676,881.45</b>	<b>\$419,242,098.54</b>
<b>Total</b>	<b>\$50,449,669.17</b>	<b>\$209,596,101.81</b>	<b>\$524,052,623.17</b>

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# VLT Gaming Revenue - MGM National Harbor



	April 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$41,860,466.06</b>	<b>\$164,665,677.93</b>	<b>\$403,029,977.63</b>
<b>Education Trust Fund (41%)</b>	<b>\$17,186,338.98</b>	<b>\$67,603,294.60</b>	<b>\$165,479,451.38</b>
<b>MGM National Harbor (44%)</b>	<b>\$18,389,418.93</b>	<b>\$72,340,894.58</b>	<b>\$177,039,244.63</b>
<b>Purse Dedication (6%)</b>	<b>\$2,514,281.25</b>	<b>\$9,890,122.84</b>	<b>\$24,208,521.00</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,304,978.92</b>	<b>\$9,066,794.45</b>	<b>\$22,193,371.10</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$418,936.32</b>	<b>\$1,647,929.55</b>	<b>\$4,033,640.05</b>
<b>Lottery (1%)</b>	<b>\$417,941.35</b>	<b>\$1,644,111.21</b>	<b>\$4,023,619.25</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$628,570.31</b>	<b>\$2,472,530.70</b>	<b>\$6,052,130.22</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$41,860,466.06</b>	<b>\$164,665,677.93</b>	<b>\$403,029,977.63</b>

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## VLT Gaming Revenue - Live! Casino & Hotel

	April 2024	Calendar YTD 2024	Fiscal YTD 2024
Gross Terminal Revenue	\$43,674,980.15	\$172,996,202.36	\$423,400,427.44
Education Trust Fund (36%)	\$15,751,057.07	\$62,364,157.62	\$152,730,671.74
Live! Casino & Hotel (49%)	\$21,366,785.99	\$84,664,664.70	\$207,095,360.53
Purse Dedication (6%)	\$2,623,270.59	\$10,388,219.04	\$25,434,299.03
Local Impact Grants (5.5%)	\$2,404,895.69	\$9,523,238.03	\$23,317,296.90
Race Tracks Facility Renewal Account (1%)	\$437,096.28	\$1,731,017.90	\$4,237,788.48
Lottery (1%)	\$436,056.88	\$1,727,850.30	\$4,226,435.98
Small, Minority, Women Business / Commerce (1.5%)	\$655,817.65	\$2,597,054.77	\$6,358,574.78
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$43,674,980.15</b>	<b>\$172,996,202.36</b>	<b>\$423,400,427.44</b>

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## VLT Gaming Revenue - Horseshoe

	April 2024	Calendar YTD 2024	Fiscal YTD 2024
Gross Terminal Revenue	\$9,945,259.74	\$41,359,524.29	\$103,295,550.45
Education Trust Fund (38%)	\$3,784,821.41	\$15,731,119.57	\$39,289,984.26
Horseshoe Casino (47%)	\$4,667,407.99	\$19,421,274.67	\$48,502,915.81
Purse Dedication (6%)	\$597,299.77	\$2,483,078.00	\$6,201,647.32
Local Impact Grants (5.5%)	\$547,573.46	\$2,276,280.35	\$5,685,169.54
Race Tracks Facility Renewal Account (1%)	\$99,525.62	\$413,783.56	\$1,033,444.79
Lottery (1%)	\$99,306.55	\$413,218.64	\$1,031,976.90
Small, Minority, Women Business / Commerce (1.5%)	\$149,324.94	\$620,769.50	\$1,550,411.83
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$9,945,259.74</b>	<b>\$41,359,524.29</b>	<b>\$103,295,550.45</b>

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# VLT Gaming Revenue - Hollywood Casino Perryville



	April 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$6,761,555.02</b>	<b>\$25,536,959.44</b>	<b>\$61,665,517.69</b>
<b>Education Trust Fund (43%)</b>	<b>\$2,908,874.36</b>	<b>\$10,987,227.95</b>	<b>\$26,531,857.57</b>
<b>Hollywood Casino (42%)</b>	<b>\$2,838,090.73</b>	<b>\$10,717,580.08</b>	<b>\$25,879,852.72</b>
<b>Purse Dedication (6%)</b>	<b>\$405,861.15</b>	<b>\$1,532,974.04</b>	<b>\$3,701,803.91</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$372,053.37</b>	<b>\$1,405,289.24</b>	<b>\$3,393,476.33</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$67,636.54</b>	<b>\$255,464.16</b>	<b>\$616,889.31</b>
<b>Lottery (1%)</b>	<b>\$67,573.59</b>	<b>\$255,180.47</b>	<b>\$616,186.89</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$101,465.28</b>	<b>\$383,243.50</b>	<b>\$925,450.96</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$6,761,555.02</b>	<b>\$25,536,959.44</b>	<b>\$61,665,517.69</b>

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## VLT Gaming Revenue - Ocean Downs Casino

	April 2024	Calendar YTD 2024	Fiscal YTD 2024
Gross Terminal Revenue	\$6,549,318.58	\$24,330,445.58	\$70,028,358.81
Education Trust Fund (32%)	\$2,100,183.95	\$7,805,502.13	\$22,461,879.86
Ocean Downs Casino (53%)	\$3,465,896.04	\$12,871,602.42	\$37,052,138.88
Purse Dedication (6%)	\$393,354.80	\$1,461,602.87	\$4,206,448.05
Local Impact Grants (5.5%)	\$360,608.21	\$1,339,950.65	\$3,856,306.26
Race Tracks Facility Renewal Account (1%)	\$65,542.64	\$243,526.47	\$700,876.89
Lottery (1%)	\$65,394.24	\$242,860.31	\$699,096.85
Small, Minority, Women Business / Commerce (1.5%)	\$98,338.70	\$365,400.73	\$1,051,612.02
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$6,549,318.58</b>	<b>\$24,330,445.58</b>	<b>\$70,028,358.81</b>

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## VLT Gaming Revenue - Rocky Gap Resort Casino

	April 2024	Calendar YTD 2024	Fiscal YTD 2024
Gross Terminal Revenue	\$3,909,425.82	\$15,273,578.65	\$42,265,013.24
Education Trust Fund (27%)	\$1,058,275.44	\$4,136,988.00	\$11,567,021.24
Rocky Gap Resort Casino (58%)	\$2,264,267.64	\$8,843,300.67	\$24,352,608.46
Purse Dedication (6%)	\$234,786.19	\$917,475.07	\$2,538,550.99
Local Impact Grants (5.5%)	\$215,239.07	\$841,107.18	\$2,327,225.93
Race Tracks Facility Renewal Account (1%)	\$39,121.84	\$152,868.33	\$422,981.42
Lottery (1%)	\$39,039.09	\$152,470.63	\$421,987.46
Small, Minority, Women Business / Commerce (1.5%)	\$58,696.55	\$229,368.77	\$634,637.74
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$3,909,425.82</b>	<b>\$15,273,578.65</b>	<b>\$42,265,013.24</b>

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## Table Games Revenue - MGM National Harbor

	April 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$26,225,739.31</b>	<b>\$111,362,268.70</b>	<b>\$280,270,672.99</b>
<b>Non-Banked Games</b>	<b>\$1,898,358.02</b>	<b>\$8,215,731.02</b>	<b>\$20,046,717.02</b>
<b>Banked Games</b>	<b>\$24,327,381.29</b>	<b>\$103,146,537.68</b>	<b>\$260,223,955.97</b>
<b>Total</b>	<b>\$26,225,739.31</b>	<b>\$111,362,268.70</b>	<b>\$280,270,672.99</b>
<b>Education Trust Fund (15%)</b>	<b>\$3,933,860.90</b>	<b>\$16,704,340.31</b>	<b>\$42,040,600.96</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,311,286.96</b>	<b>\$5,568,113.43</b>	<b>\$14,013,533.64</b>
<b>MGM National Harbor (80%)</b>	<b>\$20,980,591.45</b>	<b>\$89,089,814.96</b>	<b>\$224,216,538.39</b>
<b>Total</b>	<b>\$26,225,739.31</b>	<b>\$111,362,268.70</b>	<b>\$280,270,672.99</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	April 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$17,192,450.74</b>	<b>\$68,756,572.39</b>	<b>\$170,964,697.43</b>
<b>Non-Banked Games</b>	<b>\$1,310,678.00</b>	<b>\$5,516,058.00</b>	<b>\$13,947,013.00</b>
<b>Banked Games</b>	<b>\$15,881,772.74</b>	<b>\$63,240,514.39</b>	<b>\$157,017,684.43</b>
<b>Total</b>	<b>\$17,192,450.74</b>	<b>\$68,756,572.39</b>	<b>\$170,964,697.43</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$2,578,867.61</b>	<b>\$10,313,485.86</b>	<b>\$25,644,704.62</b>
<b>Local Jurisdictions (5%)</b>	<b>\$859,622.54</b>	<b>\$3,437,828.62</b>	<b>\$8,548,234.87</b>
<b>Live! Casino &amp; Hotel (80%)</b>	<b>\$13,753,960.59</b>	<b>\$55,005,257.91</b>	<b>\$136,771,757.94</b>
<b>Total</b>	<b>\$17,192,450.74</b>	<b>\$68,756,572.39</b>	<b>\$170,964,697.43</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	April 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$4,729,257.06</b>	<b>\$20,141,957.71</b>	<b>\$48,754,480.92</b>
<b>Non-Banked Games</b>	<b>\$321,170.00</b>	<b>\$1,366,208.50</b>	<b>\$3,383,696.50</b>
<b>Banked Games</b>	<b>\$4,408,087.06</b>	<b>\$18,775,749.21</b>	<b>\$45,370,784.42</b>
<b>Total</b>	<b>\$4,729,257.06</b>	<b>\$20,141,957.71</b>	<b>\$48,754,480.92</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$709,388.56</b>	<b>\$3,021,293.65</b>	<b>\$7,313,172.13</b>
<b>Local Jurisdictions (5%)</b>	<b>\$236,462.85</b>	<b>\$1,007,097.89</b>	<b>\$2,437,724.05</b>
<b>Horseshoe Casino (80%)</b>	<b>\$3,783,405.65</b>	<b>\$16,113,566.17</b>	<b>\$39,003,584.74</b>
<b>Total</b>	<b>\$4,729,257.06</b>	<b>\$20,141,957.71</b>	<b>\$48,754,480.92</b>

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## Table Game Revenue - Hollywood Casino Perryville

	April 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$1,168,512.00</b>	<b>\$4,803,821.67</b>	<b>\$11,128,502.47</b>
<b>Non-Banked Games</b>	<b>\$141,752.00</b>	<b>\$603,578.00</b>	<b>\$1,442,968.00</b>
<b>Banked Games</b>	<b>\$1,026,760.00</b>	<b>\$4,200,243.67</b>	<b>\$9,685,534.47</b>
<b>Total</b>	<b>\$1,168,512.00</b>	<b>\$4,803,821.67</b>	<b>\$11,128,502.47</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$175,276.80</b>	<b>\$720,573.26</b>	<b>\$1,669,275.39</b>
<b>Local Jurisdictions (5%)</b>	<b>\$58,425.60</b>	<b>\$240,191.07</b>	<b>\$556,425.10</b>
<b>Hollywood Casino (80%)</b>	<b>\$934,809.60</b>	<b>\$3,843,057.34</b>	<b>\$8,902,801.98</b>
<b>Total</b>	<b>\$1,168,512.00</b>	<b>\$4,803,821.67</b>	<b>\$11,128,502.47</b>

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## Table Game Revenue - Ocean Downs Casino

	April 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$771,267.30</b>	<b>\$2,970,496.28</b>	<b>\$8,452,335.45</b>
<b>Non-Banked Games</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Banked Games</b>	<b>\$771,267.30</b>	<b>\$2,970,496.28</b>	<b>\$8,452,335.45</b>
<b>Total</b>	<b>\$771,267.30</b>	<b>\$2,970,496.28</b>	<b>\$8,452,335.45</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$115,690.10</b>	<b>\$445,574.44</b>	<b>\$1,267,850.31</b>
<b>Local Jurisdictions (5%)</b>	<b>\$38,563.36</b>	<b>\$148,524.82</b>	<b>\$422,616.78</b>
<b>Ocean Downs Casino (80%)</b>	<b>\$617,013.84</b>	<b>\$2,376,397.02</b>	<b>\$6,761,868.36</b>
<b>Total</b>	<b>\$771,267.30</b>	<b>\$2,970,496.28</b>	<b>\$8,452,335.45</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	April 2024	Calendar YTD 2024	Fiscal YTD 2024
Gross Terminal Revenue	\$362,442.76	\$1,560,985.06	\$4,481,933.91
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$362,442.76	\$1,560,985.06	\$4,481,933.91
Total	\$362,442.76	\$1,560,985.06	\$4,481,933.91
Education Trust Fund (20%) after 12/8/16 (15%)	\$54,366.41	\$234,147.77	\$672,290.12
Local Jurisdictions (5%)	\$18,122.14	\$78,049.24	\$224,096.66
Rocky Gap Casino Resort (80%)	\$289,954.21	\$1,248,788.05	\$3,585,547.13
Total	\$362,442.76	\$1,560,985.06	\$4,481,933.91

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