



## VLT Gaming Revenue - Total

	March 2024	Calendar YTD 2024	Fiscal YTD 2024
Gross Terminal Revenue	\$123,970,533.76	\$331,461,382.88	\$990,983,839.89
Education Trust Fund	\$47,033,594.48	\$125,838,738.66	\$375,271,314.84
Casino Operators	\$58,330,156.59	\$155,867,449.80	\$466,930,253.71
Purse Dedication (6%)	\$7,443,503.86	\$19,904,618.11	\$59,522,416.55
Local Impact Grants (5.5%)	\$6,823,651.19	\$18,247,311.18	\$54,567,497.34
Race Tracks Facility Renewal Account (1%)	\$1,240,364.32	\$3,316,730.73	\$9,917,761.70
Lottery (1%)	\$1,238,387.35	\$3,310,379.86	\$9,893,991.63
Small, Minority, Women Business / Commerce	\$1,860,875.97	\$4,976,154.54	\$14,880,604.12
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$123,970,533.76</b>	<b>\$331,461,382.88</b>	<b>\$990,983,839.89</b>

***numbers may not sum due to rounding***

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Rocky Gap's FY2024 contribution to the Education Trust Fund includes an adjustment of \$122,672 from FY2023 based on a statutory change effective May 22, 2023.



## Table Game Revenue - Total

	March 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$54,167,288.94</b>	<b>\$159,146,432.64</b>	<b>\$473,602,954.00</b>
<b>Non-Banked Games</b>	<b>\$4,056,909.50</b>	<b>\$12,029,617.50</b>	<b>\$35,148,436.50</b>
<b>Banked Games</b>	<b>\$50,110,379.44</b>	<b>\$147,116,815.14</b>	<b>\$438,454,517.50</b>
<b>Total</b>	<b>\$54,167,288.94</b>	<b>\$159,146,432.64</b>	<b>\$473,602,954.00</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$8,125,093.34</b>	<b>\$23,871,964.91</b>	<b>\$71,040,443.15</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,708,364.44</b>	<b>\$7,957,321.62</b>	<b>\$23,680,147.65</b>
<b>Casino (80%)</b>	<b>\$43,333,831.16</b>	<b>\$127,317,146.11</b>	<b>\$378,882,363.20</b>
<b>Total</b>	<b>\$54,167,288.94</b>	<b>\$159,146,432.64</b>	<b>\$473,602,954.00</b>

*numbers may not sum due to rounding*

# VLT Gaming Revenue - MGM National Harbor



	March 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$45,882,174.50</b>	<b>\$122,805,211.87</b>	<b>\$361,169,511.57</b>
<b>Education Trust Fund (41%)</b>	<b>\$18,831,964.34</b>	<b>\$50,416,955.62</b>	<b>\$148,293,112.40</b>
<b>MGM National Harbor (44%)</b>	<b>\$20,163,029.94</b>	<b>\$53,951,475.65</b>	<b>\$158,649,825.70</b>
<b>Purse Dedication (6%)</b>	<b>\$2,755,214.73</b>	<b>\$7,375,841.59</b>	<b>\$21,694,239.75</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,525,803.86</b>	<b>\$6,761,815.53</b>	<b>\$19,888,392.18</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$459,107.28</b>	<b>\$1,228,993.23</b>	<b>\$3,614,703.73</b>
<b>Lottery (1%)</b>	<b>\$458,250.67</b>	<b>\$1,226,169.86</b>	<b>\$3,605,677.90</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$688,803.68</b>	<b>\$1,843,960.39</b>	<b>\$5,423,559.91</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$45,882,174.50</b>	<b>\$122,805,211.87</b>	<b>\$361,169,511.57</b>

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## VLT Gaming Revenue - Live! Casino & Hotel

	March 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$47,923,282.53</b>	<b>\$129,321,222.21</b>	<b>\$379,725,447.29</b>
<b>Education Trust Fund (36%)</b>	<b>\$17,270,855.67</b>	<b>\$46,613,100.55</b>	<b>\$136,979,614.67</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$23,460,057.22</b>	<b>\$63,297,878.71</b>	<b>\$185,728,574.54</b>
<b>Purse Dedication (6%)</b>	<b>\$2,877,221.54</b>	<b>\$7,764,948.45</b>	<b>\$22,811,028.44</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,637,605.13</b>	<b>\$7,118,342.34</b>	<b>\$20,912,401.21</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$479,460.90</b>	<b>\$1,293,921.62</b>	<b>\$3,800,692.20</b>
<b>Lottery (1%)</b>	<b>\$478,776.68</b>	<b>\$1,291,793.42</b>	<b>\$3,790,379.10</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$719,305.39</b>	<b>\$1,941,237.12</b>	<b>\$5,702,757.13</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$47,923,282.53</b>	<b>\$129,321,222.21</b>	<b>\$379,725,447.29</b>

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## VLT Gaming Revenue - Horseshoe

	March 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$11,923,137.10</b>	<b>\$31,414,264.55</b>	<b>\$93,350,290.71</b>
<b>Education Trust Fund (38%)</b>	<b>\$4,532,971.45</b>	<b>\$11,946,298.16</b>	<b>\$35,505,162.85</b>
<b>Horseshoe Casino (47%)</b>	<b>\$5,601,213.91</b>	<b>\$14,753,866.68</b>	<b>\$43,835,507.82</b>
<b>Purse Dedication (6%)</b>	<b>\$715,614.66</b>	<b>\$1,885,778.23</b>	<b>\$5,604,347.55</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$655,998.96</b>	<b>\$1,728,706.89</b>	<b>\$5,137,596.08</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$119,259.67</b>	<b>\$314,257.94</b>	<b>\$933,919.17</b>
<b>Lottery (1%)</b>	<b>\$119,174.78</b>	<b>\$313,912.09</b>	<b>\$932,670.35</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$178,903.67</b>	<b>\$471,444.56</b>	<b>\$1,401,086.89</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$11,923,137.10</b>	<b>\$31,414,264.55</b>	<b>\$93,350,290.71</b>

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# VLT Gaming Revenue - Hollywood Casino Perryville



	March 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$7,012,020.96</b>	<b>\$18,775,404.42</b>	<b>\$54,903,962.67</b>
<b>Education Trust Fund (43%)</b>	<b>\$3,016,697.31</b>	<b>\$8,078,353.59</b>	<b>\$23,622,983.21</b>
<b>Hollywood Casino (42%)</b>	<b>\$2,943,132.74</b>	<b>\$7,879,489.35</b>	<b>\$23,041,761.99</b>
<b>Purse Dedication (6%)</b>	<b>\$420,903.74</b>	<b>\$1,127,112.89</b>	<b>\$3,295,942.76</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$385,843.64</b>	<b>\$1,033,235.87</b>	<b>\$3,021,422.96</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$70,143.02</b>	<b>\$187,827.62</b>	<b>\$549,252.77</b>
<b>Lottery (1%)</b>	<b>\$70,074.58</b>	<b>\$187,606.88</b>	<b>\$548,613.30</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$105,225.93</b>	<b>\$281,778.22</b>	<b>\$823,985.68</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$7,012,020.96</b>	<b>\$18,775,404.42</b>	<b>\$54,903,962.67</b>

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## VLT Gaming Revenue - Ocean Downs Casino

	March 2024	Calendar YTD 2024	Fiscal YTD 2024
Gross Terminal Revenue	\$6,804,580.27	\$17,781,127.00	\$63,479,040.23
Education Trust Fund (32%)	\$2,182,209.13	\$5,705,318.18	\$20,361,695.91
Ocean Downs Casino (53%)	\$3,600,778.06	\$9,405,706.38	\$33,586,242.84
Purse Dedication (6%)	\$408,701.19	\$1,068,248.07	\$3,813,093.25
Local Impact Grants (5.5%)	\$374,678.30	\$979,342.44	\$3,495,698.05
Race Tracks Facility Renewal Account (1%)	\$68,099.10	\$177,983.83	\$635,334.25
Lottery (1%)	\$67,939.19	\$177,466.07	\$633,702.61
Small, Minority, Women Business / Commerce (1.5%)	\$102,175.30	\$267,062.03	\$953,273.32
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$6,804,580.27</b>	<b>\$17,781,127.00</b>	<b>\$63,479,040.23</b>

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## VLT Gaming Revenue - Rocky Gap Resort Casino

	March 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$4,425,338.40</b>	<b>\$11,364,152.83</b>	<b>\$38,355,587.42</b>
<b>Education Trust Fund (27%)</b>	<b>\$1,198,896.58</b>	<b>\$3,078,712.56</b>	<b>\$10,508,745.80</b>
<b>Rocky Gap Resort Casino (58%)</b>	<b>\$2,561,944.72</b>	<b>\$6,579,033.03</b>	<b>\$22,088,340.82</b>
<b>Purse Dedication (6%)</b>	<b>\$265,848.00</b>	<b>\$682,688.88</b>	<b>\$2,303,764.80</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$243,721.30</b>	<b>\$625,868.11</b>	<b>\$2,111,986.86</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$44,294.35</b>	<b>\$113,746.49</b>	<b>\$383,859.58</b>
<b>Lottery (1%)</b>	<b>\$44,171.45</b>	<b>\$113,431.54</b>	<b>\$382,948.37</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$66,462.00</b>	<b>\$170,672.22</b>	<b>\$575,941.19</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$4,425,338.40</b>	<b>\$11,364,152.83</b>	<b>\$38,355,587.42</b>

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## Table Games Revenue - MGM National Harbor

	March 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$29,186,274.47</b>	<b>\$85,136,529.39</b>	<b>\$254,044,933.68</b>
<b>Non-Banked Games</b>	<b>\$2,095,525.00</b>	<b>\$6,317,373.00</b>	<b>\$18,148,359.00</b>
<b>Banked Games</b>	<b>\$27,090,749.47</b>	<b>\$78,819,156.39</b>	<b>\$235,896,574.68</b>
<b>Total</b>	<b>\$29,186,274.47</b>	<b>\$85,136,529.39</b>	<b>\$254,044,933.68</b>
<b>Education Trust Fund (15%)</b>	<b>\$4,377,941.17</b>	<b>\$12,770,479.41</b>	<b>\$38,106,740.06</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,459,313.72</b>	<b>\$4,256,826.47</b>	<b>\$12,702,246.68</b>
<b>MGM National Harbor (80%)</b>	<b>\$23,349,019.58</b>	<b>\$68,109,223.51</b>	<b>\$203,235,946.94</b>
<b>Total</b>	<b>\$29,186,274.47</b>	<b>\$85,136,529.39</b>	<b>\$254,044,933.68</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	March 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$16,837,798.66</b>	<b>\$51,564,121.65</b>	<b>\$153,772,246.69</b>
<b>Non-Banked Games</b>	<b>\$1,409,221.00</b>	<b>\$4,205,380.00</b>	<b>\$12,636,335.00</b>
<b>Banked Games</b>	<b>\$15,428,577.66</b>	<b>\$47,358,741.65</b>	<b>\$141,135,911.69</b>
<b>Total</b>	<b>\$16,837,798.66</b>	<b>\$51,564,121.65</b>	<b>\$153,772,246.69</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$2,525,669.80</b>	<b>\$7,734,618.25</b>	<b>\$23,065,837.01</b>
<b>Local Jurisdictions (5%)</b>	<b>\$841,889.93</b>	<b>\$2,578,206.08</b>	<b>\$7,688,612.33</b>
<b>Live! Casino &amp; Hotel (80%)</b>	<b>\$13,470,238.93</b>	<b>\$41,251,297.32</b>	<b>\$123,017,797.35</b>
<b>Total</b>	<b>\$16,837,798.66</b>	<b>\$51,564,121.65</b>	<b>\$153,772,246.69</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	March 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$5,377,258.56</b>	<b>\$15,412,700.65</b>	<b>\$44,025,223.86</b>
<b>Non-Banked Games</b>	<b>\$376,337.50</b>	<b>\$1,045,038.50</b>	<b>\$3,062,526.50</b>
<b>Banked Games</b>	<b>\$5,000,921.06</b>	<b>\$14,367,662.15</b>	<b>\$40,962,697.36</b>
<b>Total</b>	<b>\$5,377,258.56</b>	<b>\$15,412,700.65</b>	<b>\$44,025,223.86</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$806,588.78</b>	<b>\$2,311,905.09</b>	<b>\$6,603,783.57</b>
<b>Local Jurisdictions (5%)</b>	<b>\$268,862.93</b>	<b>\$770,635.04</b>	<b>\$2,201,261.20</b>
<b>Horseshoe Casino (80%)</b>	<b>\$4,301,806.85</b>	<b>\$12,330,160.52</b>	<b>\$35,220,179.09</b>
<b>Total</b>	<b>\$5,377,258.56</b>	<b>\$15,412,700.65</b>	<b>\$44,025,223.86</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	March 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$1,440,391.12</b>	<b>\$3,635,309.67</b>	<b>\$9,959,990.47</b>
<b>Non-Banked Games</b>	<b>\$175,826.00</b>	<b>\$461,826.00</b>	<b>\$1,301,216.00</b>
<b>Banked Games</b>	<b>\$1,264,565.12</b>	<b>\$3,173,483.67</b>	<b>\$8,658,774.47</b>
<b>Total</b>	<b>\$1,440,391.12</b>	<b>\$3,635,309.67</b>	<b>\$9,959,990.47</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$216,058.67</b>	<b>\$545,296.46</b>	<b>\$1,493,998.59</b>
<b>Local Jurisdictions (5%)</b>	<b>\$72,019.55</b>	<b>\$181,765.47</b>	<b>\$497,999.50</b>
<b>Hollywood Casino (80%)</b>	<b>\$1,152,312.90</b>	<b>\$2,908,247.74</b>	<b>\$7,967,992.38</b>
<b>Total</b>	<b>\$1,440,391.12</b>	<b>\$3,635,309.67</b>	<b>\$9,959,990.47</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Ocean Downs Casino

	March 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$715,313.63</b>	<b>\$2,199,228.98</b>	<b>\$7,681,068.15</b>
<b>Non-Banked Games</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Banked Games</b>	<b>\$715,313.63</b>	<b>\$2,199,228.98</b>	<b>\$7,681,068.15</b>
<b>Total</b>	<b>\$715,313.63</b>	<b>\$2,199,228.98</b>	<b>\$7,681,068.15</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$107,297.04</b>	<b>\$329,884.34</b>	<b>\$1,152,160.21</b>
<b>Local Jurisdictions (5%)</b>	<b>\$35,765.69</b>	<b>\$109,961.46</b>	<b>\$384,053.42</b>
<b>Ocean Downs Casino (80%)</b>	<b>\$572,250.90</b>	<b>\$1,759,383.18</b>	<b>\$6,144,854.52</b>
<b>Total</b>	<b>\$715,313.63</b>	<b>\$2,199,228.98</b>	<b>\$7,681,068.15</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	March 2024	Calendar YTD 2024	Fiscal YTD 2024
Gross Terminal Revenue	\$610,252.50	\$1,198,542.30	\$4,119,491.15
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$610,252.50	\$1,198,542.30	\$4,119,491.15
Total	\$610,252.50	\$1,198,542.30	\$4,119,491.15
Education Trust Fund (20%) after 12/8/16 (15%)	\$91,537.88	\$179,781.36	\$617,923.71
Local Jurisdictions (5%)	\$30,512.62	\$59,927.10	\$205,974.52
Rocky Gap Casino Resort (80%)	\$488,202.00	\$958,833.84	\$3,295,592.92
Total	\$610,252.50	\$1,198,542.30	\$4,119,491.15

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