## **LOTTERY**



## March 2024

**Sales:** \$258,242,347 (+4.0% from March 2023) **Profit:** \$67,007,297 (+13.7% from March 2023) **Prizes Paid:** \$162,988,569 (FYTD \$1,278,206,664)

**Retailer Commissions:** \$20,731,845 (FYTD \$165,930,756)

#### Number of Retailers:

- 4,338 retailers
- 442 XCAP retailers
- 7.106 terminals

#### Fiscal-Year-to-Date Sales and Profits:

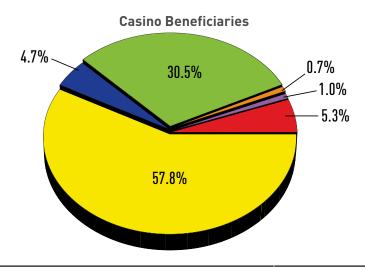
• Sales: \$2,055,673,479 (-1.8% from March 2023) (YTD % BRE estimate: 76.6%)

• Profit: \$543,877,104 (-0.9% from March 2023) (YTD % BRE estimate: 79.0%)

Game	March 2024	February 2024	March 2023
MEGA	\$18,810,837	\$8,898,904	\$8,742,412
POWER	\$19,155,029	\$8,939,490	\$7,186,769
	\$3,192,848	\$2,655,805	\$2,183,801
CASH 4LIFE	\$1,824,006	\$1,617,176	\$1,785,256
Pick 3	\$20,412,913	\$18,656,468	\$22,925,311
Pick 4	\$25,049,517	\$23,119,133	\$27,147,247
Pick 5	\$5,700,381	\$5,256,808	\$5,609,626
MATCH	\$1,417,006	\$1,297,126	\$1,506,693
kono	\$24,808,182	\$21,397,552	\$28,125,572
Racetrax.	\$29,095,338	\$24,674,039	\$28,249,658
SCRATCH OFFS	\$99,731,499	\$89,010,519	\$106,672,994
Fast PLAY	\$7,486,204	\$7,803,003	\$6,802,092
ITLMs	\$1,558,588	\$1,384,826	\$1,394,420
Total	\$258,242,347	\$214,710,847	\$248,331,850

# **CASINO**

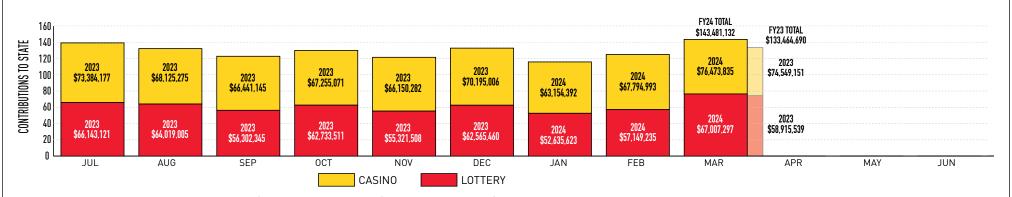
March 2024		Gaming Revenue		Number	of Games	Number of Employees				
Casino	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/ LOA	Total	
MGM National Harbor	\$45,882,175	\$29,186,274	\$75,068,449	2,265	207	2,199	339	0	2,538	
Live! Casino	\$47,923,283	\$16,837,799	\$64,761,081	3,874	179	1,917	544	0	2,461	
Horseshoe Casino	\$11,923,137	\$5,377,259	\$17,300,396	1,347	115	608	154	3	765	
Ocean Downs Casino	\$6,804,580	\$715,314	\$7,519,894	859	19	266	34	0	300	
Hollywood Casino	\$7,012,021	\$1,440,391	\$8,452,412	702	23	240	97	0	337	
Rocky Gap Casino	\$4,425,338	\$610,253	\$5,035,591	623	16	222	57	7	286	
Total	\$123,970,534	\$54,167,289	\$178,137,823	9,670	559	5,452	1,225	10	6,687	



Casino	March 2024	February 2024	March 2023
MGM NATIONAL HARBOR	\$75,068,449	\$66,831,819	\$72,627,054
CASINO - HOTEL	\$64,761,081	\$59,342,171	\$64,417,103
HORSESHOE.	\$17,300,396	\$14,955,962	\$18,074,752
OCEAN DOWNS CASINO	\$7,519,894	\$6,355,127	\$8,039,896
HOLLYWOOD Casino	\$8,452,412	\$7,402,951	\$7,970,591
ROCKY GAP	\$5,035,591	\$4,338,648	\$5,395,189
Total	\$178,137,823	\$159,226,677	\$176,524,584

	March 2024	March 2023	% <b>+/</b> -	YTD FY2024	% of total
Education Trust Fund	\$55,158,688	\$54,165,601	1.8%	\$446,311,758	30.5%
Local Impact Grants	\$9,532,016	\$9,340,626	2.0%	\$78,247,645	5.3%
Horse Racing	\$8,683,868	\$8,107,680	7.1%	\$69,440,178	4.7%
Operating Expense Contribution	\$1,238,387	\$1,187,382	4.3%	\$9,893,992	0.7%
Small, Minority, Women Business (Commerce)	\$1,860,876	\$1,747,863	6.5%	\$14,880,604	1.0%
Total Contributions	\$76,473,835	\$74,549,151	2.6%	\$618,774,177	42.2%
Casinos' Share	\$101,663,988	\$101,975,432	-0.3%	\$845,812,617	57.8%
Total	\$178,137,823	\$176,524,584	0.9%	\$1,464,586,794	100.0%

#### COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$543,877,104 | Casino \$618,774,177 | Total \$1,162,651,281

#### FY2024 SUMMARY AND ESTIMATE COMPARISONS TOTAL LOTTERY SALES **BRE ESTIMATE LOTTERY SALES: \$2.69 BILLION** YTD SALES: \$2,055,673,479 AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH JULY \$245,487,838 \$232,369,309 \$217,818,991 \$227.820.473 \$246,634,745 \$208.413.566 \$258,242,347 YTD BRE ESTIMATE: 76.6% \$204,175,364 \$214,710,847 YTD CHANGE IN SALES FROM FY2023: -1.8% TOTAL LOTTERY PROFIT **BRE ESTIMATE LOTTERY PROFIT: \$688.86 MILLION** AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER **JANUARY** FEBRUARY MARCH YTD PROFIT: \$543,877,104 \$66 143 121 \$64.019.005 \$56 302 345 \$62 733 511 \$55 321 508 \$62 565 460 \$52 635 623 \$57 149 235 \$67 007 297 YTD BRF FSTIMATE: 79 0% YTD CHANGE IN PROFIT FROM FY2023: -0.9% TOTAL CASINO REVENUE **BRE ESTIMATE CASINO REVENUE: \$1.94 BILLION** YTD REVENUE: \$1.464.586.794 AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER IANIIARY **FFRRIIARY** MARCH IIIIY \$174.323.087 \$161.398.690 \$155.097.779 \$159.811.765 \$157.718.494 \$165,629,163 \$153,243,316 \$159.226.677 \$178.137.823 YTD BRE ESTIMATE: 75.4% YTD CHANGE IN REVENUE FROM FY2023: -5.7% TOTAL CASINO CONTRIBUTIONS TO THE STATE BRE ESTIMATE CASINO CONTRIBUTIONS: \$818.10 MILLION DECEMBER YTD CONTRIBUTIONS: \$618,774,177 \$66,441,145 YTD BRE ESTIMATE: 75.6% YTD CHANGE IN CONTRIBUTIONS FROM FY2023: -4.0% SPORTS WAGERING HANDLE YTD HANDLE: \$4.071.581.210 \$442,557,658 \$536,730,427 SPORTS WAGERING CONTRIBUTIONS TO THE STATE YTD CONTRIBUTIONS: \$41.905.251 **SEPTEMBER** OCTOBER NOVEMBER DECEMBER MARCH JULY \$3,312,633 \$2,555,671 \$3,231,427 \$5,812,245 \$3,199,529 \$6,482,403 \$8,247,252 \$4,210,511 \$4,853,985

# **SPORTS WAGERING REVENUES - RETAIL**

March 2024 and FY2024 Year-to-Date (YTD)									
Licensee	Month YTD	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
Dings Would	March	\$877,893	\$808,504	7.9%	\$0	\$2,189	\$67,200	\$10,080	\$1,222
Bingo World	FYTD	\$7,939,829	\$7,262,985	8.5%	\$0	\$19,658	\$657,186	\$98,578	\$15,493
Cantan Camina Cantan	March	\$191,991	\$196,863	-2.5%	\$0	\$480	\$0	\$0	\$0
Canton Gaming - Canton	FYTD	\$2,157,515	\$2,019,188	6.4%	\$0	\$5,394	\$138,286	\$20,743	\$0
	March	\$138,112	\$128,491	7.0%	\$0	\$345	\$9,276	\$1,391	\$0
Canton Gaming - Towson	FYTD	\$1,100,669	\$923,360	16.1%	\$0	\$2,752	\$174,557	\$26,184	\$0
0	March	\$134,953	\$118,124	12.5%	\$0	\$337	\$0	\$0	\$1,390
Greenmount OTB	FYTD	\$1,162,066	\$1,124,430	3.2%	\$0	\$2,905	\$52,182	\$7,827	\$8,284
	March	\$905,039	\$731,763	19.1%	\$0	\$2,263	\$171,013	\$25,652	\$8,486
Hollywood Casino	FYTD	\$9,050,772	\$8,083,070	10.7%	\$0	\$20,662	\$947,040	\$142,056	\$32,171
Horseshoe Casino	March	\$1,273,545	\$1,113,493	12.6%	\$0	\$3,142	\$0	\$0	\$16,263
	FYTD	\$14,619,204	\$13,119,904	10.3%	\$0	\$36,670	\$1,511,282	\$226,692	\$90,397
	March	\$3,407,795	\$3,054,144	10.4%	\$5,900	\$8,456	\$339,295	\$50,894	\$36,556
Live! Casino	FYTD	\$34,259,455	\$30,918,978	9.8%	\$104,201	\$84,267	\$3,152,017	\$472,802	\$300,381
	March	\$240,563	\$218,123	9.3%	\$0	\$601	\$0	\$0	\$15,131
Long Shot's	FYTD	\$2,908,523	\$2,700,677	7.1%	\$0	\$7,271	\$207,951	\$31,193	\$20,988
M	March	\$238,597	\$212,183	11.1%	\$0	\$584	\$22,630	\$3,394	\$1,863
Maryland Stadium Sub	FYTD	\$2,304,165	\$2,143,313	7.0%	\$0	\$5,684	\$155,184	\$23,278	\$17,982
MOMAN C. THE I	March	\$4,545,103	\$4,345,748	4.4%	\$0	\$11,363	\$0	\$0	\$35,502
MGM National Harbor	FYTD	\$46,042,184	\$42,376,678	8.0%	\$0	\$115,105	\$3,569,046	\$535,357	\$197,740
o	March	\$1,923,363	\$1,896,562	1.4%	\$0	\$4,808	\$21,992	\$3,299	\$7,378
Ocean Downs Casino	FYTD	\$15,823,161	\$13,907,586	12.1%	\$0	\$39,558	\$1,876,017	\$281,403	\$72,758
D'	March	\$414,624	\$413,264	0.3%	\$0	\$1,037	\$323	\$48	\$207
Riverboat on the Potomac	FYTD	\$3,630,087	\$3,443,694	5.1%	\$0	\$9,075	\$177,317	\$26,598	\$5,797
	March	\$331,347	\$273,508	17.5%	\$0	\$828	\$57,011	\$8,552	\$1,236
Whitman Gaming	FYTD	\$4,990,692	\$4,631,994	7.2%	\$30	\$12,367	\$346,302	\$51,945	\$1,236
O a see below as all	March	\$14,622,924	\$13,510,770	7.6%	\$5,900	\$36,435	\$688,739	\$103,311	\$125,235
Combined	FYTD	\$145,988,320	\$132,655,859	9.1%	\$104,231	\$361,368	\$12,964,366	\$1,944,655	\$763,228

(Totals may not add due to rounding.)

# **SPORTS WAGERING REVENUES - MOBILE**

March 2024 and FY2024 Year-to-Date (YTD)									
Licensee	Month YTD	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	March	\$42,810,581	\$39,922,078	6.7%	\$0	\$103,262	\$2,785,241	\$417,786	\$0
BetMGM	FYTD	\$310,697,037	\$280,785,915	9.6%	\$12,044,168	\$737,117	\$17,118,683	\$2,567,802	\$0
	March	\$6,655,947	\$6,186,690	7.1%	\$0	\$16,640	\$452,617	\$67,893	\$0
Bingo World	FYTD	\$44,247,854	\$41,288,375	6.7%	\$1,177,190	\$110,620	\$1,671,670	\$250,750	\$0
•	March	\$21,380,250	\$20,368,347	4.7%	\$202,381	\$52,587	\$756,936	\$113,540	\$0
Caesars	FYTD	\$180,318,658	\$170,135,798	5.6%	\$2,805,339	\$444,924	\$6,932,598	\$1,039,890	\$0
O	March	\$509,615	\$421,255	17.3%	\$278,920	\$1,274	\$0	\$0	\$0
Crab Sports	FYTD	\$4,892,086	\$4,440,190	9.2%	\$474,468	-\$157,790	\$339,484	\$50,923	\$0
Duett Vinne	March	\$155,144,473	\$143,689,391	7.4%	\$3,396,759	\$379,369	\$7,678,954	\$1,151,843	\$0
Draft Kings	FYTD	\$1,274,927,307	\$1,147,349,752	10.0%	\$44,857,834	\$3,075,174	\$79,644,547	\$11,946,682	\$0
0	March	\$573,989	\$517,103	9.9%	\$950	\$1,435	\$54,501	\$8,175	\$0
Greenmount	FYTD	\$7,372,847	\$7,002,434	5.0%	\$8,250	\$18,432	\$343,731	\$51,560	\$0
H-H	March	\$31,968,356	\$31,476,098	1.5%	\$0	\$79,921	\$0	\$0	\$0
Hollywood Casino	FYTD	\$195,436,477	\$181,728,816	7.0%	\$20,261,113	\$401,822	\$1,462,066	\$219,310	\$0
l i l O i	March	\$247,823,151	\$221,294,953	10.7%	\$6,317,384	\$603,764	\$19,607,050	\$2,941,058	\$0
Live! Casino	FYTD	\$1,760,001,952	\$1,539,505,197	12.5%	\$59,143,206	\$4,252,147	\$157,101,402	\$23,565,210	\$0
Ch	March	\$567,300	\$550,859	2.9%	\$14,178	\$1,418	\$845	\$127	\$0
Long Shot's	FYTD	\$9,295,081	\$8,798,280	5.3%	\$438,002	\$33,271	\$64,586	\$9,688	\$0
M	March	\$14,111,305	\$13,194,156	6.5%	\$574,491	\$33,842	\$308,816	\$46,322	\$0
Maryland Stadium Sub	FYTD	\$108,942,234	\$101,227,417	7.1%	\$9,725,850	\$242,582	\$308,816	\$46,322	\$0
Divombant on the Date	March	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0
Riverboat on the Potomac	FYTD	\$25,192,478	\$22,872,291	9.2%	\$1,016,129	\$60,441	\$1,262,401	\$189,360	\$0
SuperBook	March	\$562,537	\$494,633	12.1%	\$11,228	\$1,373	\$26,204	\$3,931	\$0
Super 600k	FYTD	\$4,268,879	\$3,987,767	6.6%	\$118,170	\$10,346	\$153,995	\$23,099	\$0
O	March	\$522,107,503	\$478,115,561	8.4%	\$10,796,291	\$1,274,886	\$31,671,163	\$4,750,675	\$0
Combined	FYTD	\$3,925,592,890	\$3,509,122,233	10.6%	\$152,069,719	\$9,229,085	\$266,403,977	\$39,960,597	\$0

(Totals may not add due to rounding.)

### **SPORTS WAGERING REVENUES - COMBINED STATEWIDE TOTALS**

March 2024 and FY2024 Year-to-Date (YTD)										
	Month				Promotion	Other		Contributions	Expired	
Licensee	YTD	Handle	Prizes Paid	Hold %	Play	Deductions	Taxable Win	to the State	Prizes	
Datail and Mahila	March	\$536,730,427	\$491,626,331	8.4%	\$10,802,191	\$1,311,320	\$32,359,903	\$4,853,985	\$125,235	
Retail and Mobile	FYTD	\$4,071,581,210	\$3,641,778,092	10.6%	\$152,173,950	\$9,590,453	\$279,368,343	\$41,905,251	\$763,228	

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
- Hold Percentage is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
- Other Deductions include adjustments and federal excise taxes paid.
- **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
- **Contributions to the State** represent funds payable to the BluePrint for Maryland's Future.
- Expired Prizes are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.

Note: Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.