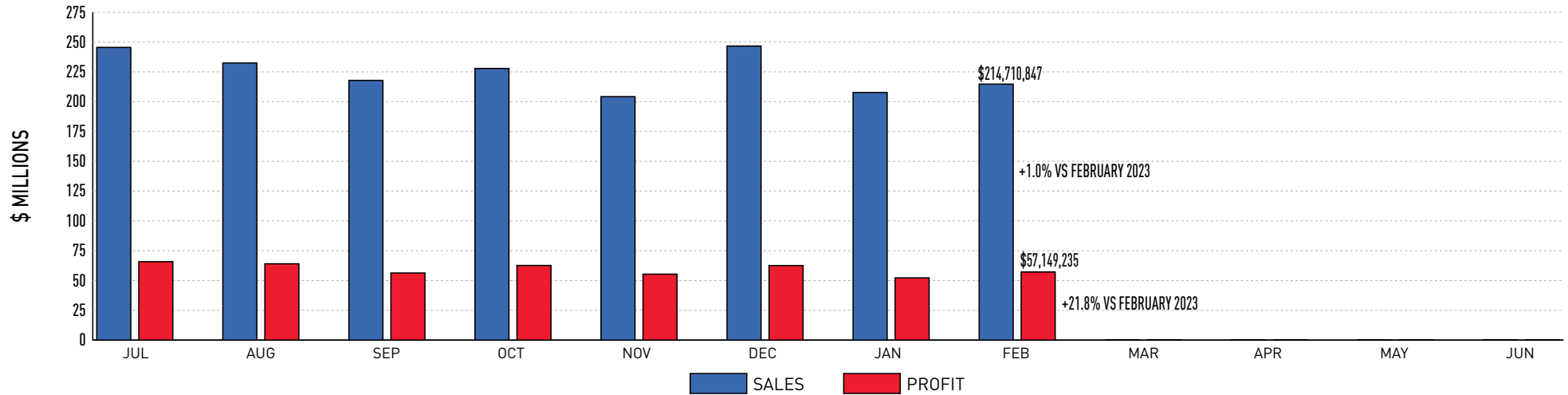




LOTTERY



February 2024

Sales: \$214,710,847 (+1.0% from February 2023)

Profit: \$57,149,235 (+21.8% from February 2023)

Prizes Paid: \$132,420,130 (FYTD \$1,115,218,095)

Retailer Commissions: \$17,626,846 (FYTD \$145,198,912)

Number of Retailers:

- 4,339 retailers
- 439 XCAP retailers
- 7,090 terminals

Fiscal-Year-to-Date Sales and Profits:

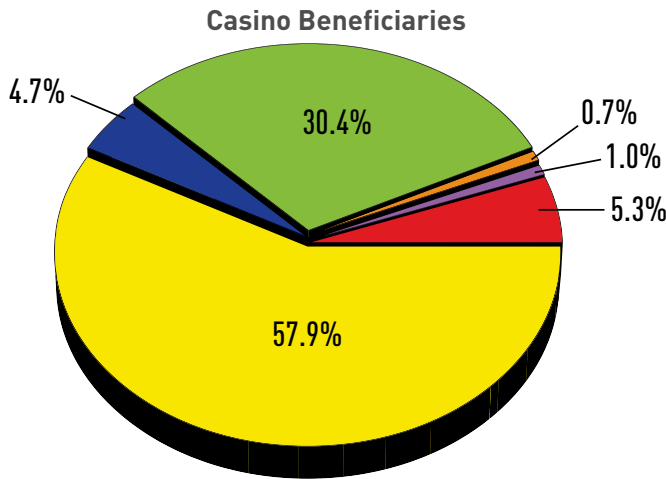
- Sales: \$1,797,431,132 (-2.6% from February 2023) (YTD % BRE estimate: 66.7%)
- Profit: \$476,869,807 (-2.7% from February 2023) (YTD % BRE estimate: 73.3%)

| Game | February 2024 | January 2024 | February 2023 |
|-------------------|----------------------|----------------------|----------------------|
| MEGA MILLIONS | \$8,898,904 | \$7,426,639 | \$6,032,815 |
| POWERBALL | \$8,939,490 | \$9,655,792 | \$11,399,472 |
| MULTI-MATCH | \$2,655,805 | \$1,942,952 | \$2,045,652 |
| CASH 4 LIFE | \$1,617,176 | \$1,661,476 | \$1,607,900 |
| Pick 3 | \$18,656,468 | \$19,187,287 | \$18,945,573 |
| Pick 4 | \$23,119,133 | \$24,536,142 | \$24,104,232 |
| Pick 5 | \$5,256,808 | \$5,403,489 | \$4,834,614 |
| POWERBALL MATCH 5 | \$1,297,126 | \$1,334,632 | \$1,401,259 |
| keno | \$21,397,552 | \$21,343,345 | \$21,786,920 |
| Racetrax | \$24,674,039 | \$23,283,637 | \$24,706,218 |
| SCRATCH OFFS | \$89,010,519 | \$84,587,931 | \$88,164,897 |
| Fast PLAY | \$7,803,003 | \$6,066,632 | \$6,401,518 |
| ITLMs | \$1,384,826 | \$1,983,613 | \$1,234,500 |
| Total | \$214,710,847 | \$208,413,566 | \$212,665,569 |



CASINO

| February 2024 Casino | Gaming Revenue | | | Number of Games | | Number of Employees | | | |
|-------------------------|----------------------|---------------------|----------------------|-----------------|------------|---------------------|--------------|----------------|--------------|
| | Slots | Tables | Total | Slots | Tables | Full Time | Part Time | Furloughed/LOA | Total |
| MGM National Harbor | \$39,634,353 | \$27,197,466 | \$66,831,819 | 2,276 | 207 | 2,176 | 338 | 0 | 2,514 |
| Live! Casino | \$43,664,098 | \$15,678,073 | \$59,342,171 | 3,860 | 179 | 1,917 | 545 | 0 | 2,462 |
| Horseshoe Casino | \$9,979,095 | \$4,976,867 | \$14,955,962 | 1,371 | 115 | 613 | 169 | 2 | 784 |
| Ocean Downs Casino | \$5,631,823 | \$723,304 | \$6,355,127 | 859 | 19 | 269 | 38 | 0 | 307 |
| Hollywood Casino | \$6,278,923 | \$1,124,028 | \$7,402,951 | 689 | 23 | 233 | 96 | 0 | 329 |
| Rocky Gap Casino | \$4,004,810 | \$333,838 | \$4,338,648 | 620 | 16 | 228 | 59 | 3 | 290 |
| Total | \$109,193,102 | \$50,033,576 | \$159,226,677 | 9,675 | 559 | 5,436 | 1,245 | 5 | 6,686 |

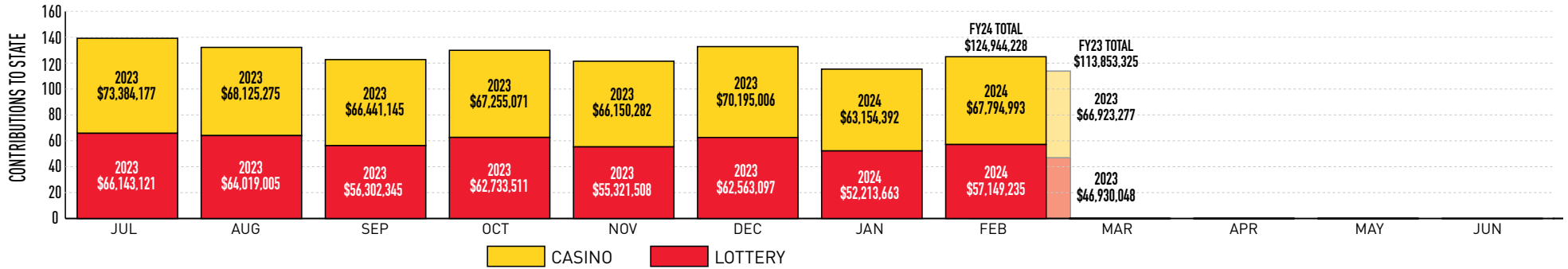


| Casino | February 2024 | January 2024 | February 2023 |
|----------------------------------|----------------------|----------------------|----------------------|
| MGM NATIONAL HARBOR | \$66,831,819 | \$66,041,474 | \$65,597,173 |
| Live! CASINO-HOTEL MARYLAND | \$59,342,171 | \$56,782,092 | \$55,697,859 |
| HORSESHOE CASINO - BALTIMORE | \$14,955,962 | \$14,570,608 | \$16,290,547 |
| OCEAN DOWNS CASINO | \$6,355,127 | \$6,105,335 | \$6,836,983 |
| HOLLYWOOD Casino PERRYVILLE, MD | \$7,402,951 | \$6,555,351 | \$7,302,105 |
| ROCKY GAP CASINO - RESORT - GOLD | \$4,338,648 | \$3,188,456 | \$5,331,258 |
| Total | \$159,226,677 | \$153,243,316 | \$157,055,925 |

| | February 2024 | February 2023 | % +/- | YTD FY2024 | % of total |
|--|----------------------|----------------------|-------------|------------------------|---------------|
| Education Trust Fund | \$48,902,707 | \$48,655,992 | 0.5% | \$391,153,070 | 30.4% |
| Local Impact Grants | \$8,512,778 | \$8,311,893 | 2.4% | \$68,715,629 | 5.3% |
| Horse Racing | \$7,649,681 | \$7,307,144 | 4.7% | \$60,756,310 | 4.7% |
| Operating Expense Contribution | \$1,090,561 | \$1,072,174 | 1.7% | \$8,655,604 | 0.7% |
| Small, Minority, Women Business (Commerce) | \$1,639,266 | \$1,576,073 | 4.0% | \$13,019,728 | 1.0% |
| Total Contributions | \$67,794,993 | \$66,923,277 | 1.3% | \$542,300,342 | 42.1% |
| Casinos' Share | \$91,431,684 | \$90,132,648 | 1.4% | \$744,148,629 | 57.9% |
| Total | \$159,226,677 | \$157,055,925 | 1.4% | \$1,286,448,971 | 100.0% |



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$476,869,807 | Casino \$542,300,342 | Total \$1,019,170,149

FY2024 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES



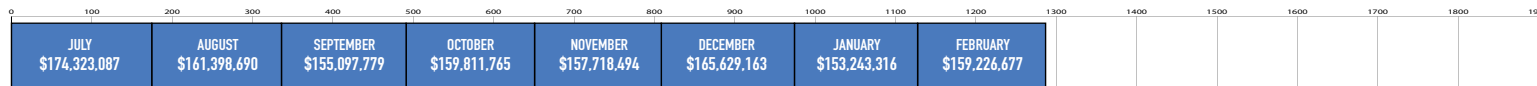
BRE ESTIMATE LOTTERY SALES: \$2.64 BILLION
 YTD SALES: \$1,797,431,132
 YTD BRE ESTIMATE: 68.0%
 YTD CHANGE IN SALES FROM FY2023: -2.6%

TOTAL LOTTERY PROFIT



BRE ESTIMATE LOTTERY PROFIT: \$650.98 MILLION
 YTD PROFIT: \$476,869,807
 YTD BRE ESTIMATE: 73.3%
 YTD CHANGE IN PROFIT FROM FY2023: -2.7%

TOTAL CASINO REVENUE



BRE ESTIMATE CASINO REVENUE: \$1.91 BILLION
 YTD REVENUE: \$1,286,448,971
 YTD BRE ESTIMATE: 67.5%
 YTD CHANGE IN REVENUE FROM FY2023: -6.5%

TOTAL CASINO CONTRIBUTIONS TO THE STATE



BRE ESTIMATE CASINO CONTRIBUTIONS: \$809.00 MILLION
 YTD CONTRIBUTIONS: \$542,300,342
 YTD BRE ESTIMATE: 67.0%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2023: -4.8%

SPORTS WAGERING HANDLE



YTD HANDLE: \$3,534,850,783

SPORTS WAGERING CONTRIBUTIONS TO THE STATE



YTD CONTRIBUTIONS: \$37,051,266



SPORTS WAGERING REVENUES – RETAIL

February 2024 and FY2024 Year-to-Date (YTD)

| Licensee | Month | Handle | Prizes Paid | Hold % | Promotion Play | Other Deductions | Taxable Win | Contributions to the State | Expired Prizes |
|--------------------------|-----------------|----------------------|----------------------|-------------|-----------------|------------------|---------------------|----------------------------|------------------|
| | YTD | | | | | | | | |
| Bingo World | February | \$554,364 | \$494,174 | 10.9% | \$0 | \$1,289 | \$58,901 | \$8,835 | \$461 |
| | FYTD | \$7,061,936 | \$6,454,481 | 8.6% | \$0 | \$17,469 | \$589,986 | \$88,498 | \$14,271 |
| Canton Gaming - Canton | February | \$146,854 | \$136,319 | 7.2% | \$0 | \$367 | \$10,168 | \$1,525 | \$0 |
| | FYTD | \$1,965,524 | \$1,822,325 | 7.3% | \$0 | \$4,914 | \$138,286 | \$20,743 | \$0 |
| Canton Gaming - Towson | February | \$137,099 | \$104,689 | 23.6% | \$0 | \$343 | \$32,067 | \$4,810 | \$0 |
| | FYTD | \$962,557 | \$794,869 | 17.4% | \$0 | \$2,406 | \$165,281 | \$24,792 | \$0 |
| Greenmount OTB | February | \$96,666 | \$113,548 | -17.5% | \$0 | \$242 | \$0 | \$0 | \$117 |
| | FYTD | \$1,027,113 | \$1,006,306 | 2.0% | \$0 | \$2,568 | \$52,182 | \$7,827 | \$6,894 |
| Hollywood Casino | February | \$698,539 | \$596,530 | 14.6% | \$0 | \$817 | \$101,193 | \$15,179 | \$2,882 |
| | FYTD | \$8,145,733 | \$7,351,307 | 9.8% | \$0 | \$18,399 | \$776,027 | \$116,404 | \$23,685 |
| Horseshoe Casino | February | \$1,244,309 | \$1,451,749 | -16.7% | \$0 | \$3,248 | \$0 | \$0 | \$4,767 |
| | FYTD | \$13,345,659 | \$12,006,410 | 10.0% | \$0 | \$33,528 | \$1,511,282 | \$226,692 | \$74,134 |
| Live! Casino | February | \$2,971,570 | \$2,758,689 | 7.2% | \$3,000 | \$7,390 | \$202,491 | \$30,374 | \$29,879 |
| | FYTD | \$30,851,660 | \$27,864,835 | 9.7% | \$98,301 | \$75,810 | \$2,812,722 | \$421,908 | \$263,825 |
| Long Shot's | February | \$323,048 | \$351,456 | -8.8% | \$0 | \$808 | \$0 | \$0 | \$215 |
| | FYTD | \$2,667,959 | \$2,482,554 | 6.9% | \$0 | \$6,670 | \$207,951 | \$31,193 | \$5,857 |
| Maryland Stadium Sub | February | \$168,310 | \$171,098 | -1.7% | \$0 | \$413 | \$0 | \$0 | \$1,820 |
| | FYTD | \$2,065,568 | \$1,931,131 | 6.5% | \$0 | \$5,100 | \$132,554 | \$19,883 | \$16,118 |
| MGM National Harbor | February | \$4,095,816 | \$4,292,213 | -4.8% | \$0 | \$10,240 | \$0 | \$0 | \$15,693 |
| | FYTD | \$41,497,082 | \$38,030,930 | 8.4% | \$0 | \$103,743 | \$3,569,046 | \$535,357 | \$162,238 |
| Ocean Downs Casino | February | \$2,940,604 | \$2,490,402 | 15.3% | \$0 | \$7,352 | \$442,850 | \$66,427 | \$7,197 |
| | FYTD | \$13,899,798 | \$12,011,024 | 13.6% | \$0 | \$34,749 | \$1,854,024 | \$278,104 | \$65,380 |
| Riverboat on the Potomac | February | \$305,366 | \$259,564 | 15.0% | \$0 | \$763 | \$45,039 | \$6,756 | \$1,163 |
| | FYTD | \$3,215,463 | \$3,030,430 | 5.8% | \$0 | \$8,039 | \$176,994 | \$26,549 | \$5,590 |
| Whitman Gaming | February | \$442,441 | \$391,810 | 11.4% | \$0 | \$1,106 | \$49,524 | \$7,429 | \$0 |
| | FYTD | \$4,659,345 | \$4,358,487 | 6.5% | \$30 | \$11,539 | \$289,291 | \$43,394 | \$0 |
| Combined | February | \$14,124,985 | \$13,612,242 | 3.6% | \$3,000 | \$34,375 | \$942,233 | \$141,335 | \$64,195 |
| | FYTD | \$131,365,396 | \$119,145,088 | 9.3% | \$98,331 | \$324,934 | \$12,275,627 | \$1,841,344 | \$637,993 |

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – MOBILE

February 2024 and FY2024 Year-to-Date (YTD)

| Licensee | Month | Handle | Prizes Paid | Hold % | Promotion Play | Other Deductions | Taxable Win | Contributions to the State | Expired Prizes |
|--------------------------|----------|-----------------|-----------------|---------|----------------|------------------|---------------|----------------------------|----------------|
| | YTD | | | | | | | | |
| BetMGM | February | \$37,330,098 | \$34,593,908 | 7.3% | \$1,208,837 | \$89,703 | \$1,437,650 | \$215,648 | \$0 |
| | FYTD | \$267,886,456 | \$240,863,838 | 10.1% | \$12,044,168 | \$633,854 | \$14,333,442 | \$2,150,016 | \$0 |
| Bingo World | February | \$5,927,890 | \$5,642,457 | 4.8% | \$5,188 | \$14,820 | \$265,425 | \$39,814 | \$0 |
| | FYTD | \$37,591,907 | \$35,101,685 | 6.6% | \$1,177,190 | \$93,980 | \$1,219,052 | \$182,858 | \$0 |
| Caesars | February | \$19,411,365 | \$18,414,859 | 5.1% | \$199,301 | \$47,693 | \$749,512 | \$112,427 | \$0 |
| | FYTD | \$158,938,408 | \$149,767,451 | 5.8% | \$2,602,958 | \$392,337 | \$6,175,662 | \$926,349 | \$0 |
| Crab Sports | February | \$725,813 | \$704,515 | 2.9% | \$31,915 | \$1,815 | \$0 | \$0 | \$0 |
| | FYTD | \$4,382,471 | \$4,018,935 | 8.3% | \$195,549 | -\$159,064 | \$339,484 | \$50,923 | \$0 |
| Draft Kings | February | \$137,002,760 | \$123,645,626 | 9.7% | \$5,066,866 | \$329,840 | \$7,960,427 | \$1,194,064 | \$0 |
| | FYTD | \$1,119,782,834 | \$1,003,660,361 | 10.4% | \$41,461,075 | \$2,695,804 | \$71,965,593 | \$10,794,839 | \$0 |
| Greenmount | February | \$658,707 | \$579,818 | 12.0% | \$0 | \$1,647 | \$77,243 | \$11,586 | \$0 |
| | FYTD | \$6,798,858 | \$6,485,331 | 4.6% | \$7,300 | \$16,997 | \$289,230 | \$43,385 | \$0 |
| Hollywood Casino | February | \$22,197,443 | \$20,449,370 | 7.9% | \$0 | \$55,494 | \$0 | \$0 | \$0 |
| | FYTD | \$163,468,121 | \$150,252,718 | 8.1% | \$20,261,113 | \$321,901 | \$1,462,066 | \$219,310 | \$0 |
| Live! Casino | February | \$191,304,577 | \$167,947,774 | 12.2% | \$6,296,457 | \$462,520 | \$16,597,826 | \$2,489,674 | \$0 |
| | FYTD | \$1,512,178,800 | \$1,318,210,244 | 12.8% | \$52,825,822 | \$3,648,382 | \$137,494,352 | \$20,624,153 | \$0 |
| Long Shot's | February | \$575,826 | \$518,616 | 9.9% | \$16,011 | \$1,440 | \$39,760 | \$5,964 | \$0 |
| | FYTD | \$8,727,781 | \$8,247,421 | 5.5% | \$423,823 | \$31,853 | \$63,741 | \$9,561 | \$0 |
| Maryland Stadium Sub | February | \$12,773,050 | \$12,474,370 | 2.3% | \$578,969 | \$30,485 | \$0 | \$0 | \$0 |
| | FYTD | \$94,830,929 | \$88,033,262 | 7.2% | \$9,151,359 | \$208,740 | \$0 | \$0 | \$0 |
| Riverboat on the Potomac | February | -\$241 | \$18,545 | 7810.6% | \$0 | -\$1 | \$0 | \$0 | \$0 |
| | FYTD | \$25,192,478 | \$22,872,291 | 9.2% | \$1,016,129 | \$60,441 | \$1,262,401 | \$189,360 | \$0 |
| SuperBook | February | \$525,384 | \$510,094 | 2.9% | \$7,977 | \$1,287 | \$0 | \$0 | \$0 |
| | FYTD | \$3,706,342 | \$3,493,135 | 5.8% | \$106,942 | \$8,973 | \$127,791 | \$19,169 | \$0 |
| Combined | February | \$428,432,673 | \$385,499,952 | 10.0% | \$13,411,522 | \$1,036,742 | \$27,127,843 | \$4,069,176 | \$0 |
| | FYTD | \$3,403,485,387 | \$3,031,006,672 | 10.9% | \$141,273,427 | \$7,954,200 | \$234,732,813 | \$35,209,922 | \$0 |

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

February 2024 and FY2024 Year-to-Date (YTD)

| Licensee | Month | Handle | Prizes Paid | Hold % | Promotion Play | Other Deductions | Taxable Win | Contributions to the State | Expired Prizes |
|-------------------|----------|-----------------|-----------------|--------|----------------|------------------|---------------|----------------------------|----------------|
| | YTD | | | | | | | | |
| Retail and Mobile | February | \$442,557,658 | \$399,112,194 | 9.8% | \$13,414,522 | \$1,071,117 | \$28,070,076 | \$4,210,511 | \$64,195 |
| | FYTD | \$3,534,850,783 | \$3,150,151,761 | 10.9% | \$141,371,758 | \$8,279,133 | \$247,008,440 | \$37,051,266 | \$637,993 |

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
 - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
 - **Other Deductions** include adjustments and federal excise taxes paid.
 - **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
 - **Contributions to the State** represent funds payable to the BluePrint for Maryland’s Future.
 - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.