



MARYLAND LOTTERY AND GAMING

January 2024 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total January 2024			\$98,297,747.51	\$37,407,473.50	\$6,887,800.14	\$5,412,560.82	\$981,431.22	\$1,476,012.40	\$46,132,469.43
TOTAL FY2024 TO DATE			\$757,820,204.52	\$286,840,049.68	\$53,106,629.55	\$41,732,746.98	\$7,565,042.99	\$11,380,461.98	\$357,195,273.34
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor January 2024	2,265	\$530.02	\$37,288,684.45	\$15,314,481.44	\$2,613,519.01	\$2,053,820.84	\$372,151.04	\$560,066.06	\$16,374,646.06
MGM National Harbor FY2024 to date			\$275,652,984.15	\$113,190,638.22	\$19,317,627.67	\$15,180,397.49	\$2,751,659.08	\$4,139,665.58	\$121,072,996.11
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel January 2024	3,835	\$316.98	\$37,733,841.48	\$13,604,463.63	\$2,643,622.32	\$2,077,364.31	\$376,837.63	\$566,508.39	\$18,465,045.20
Live! Casino & Hotel FY2024 to date				\$288,138,066.56	\$103,970,977.75	\$20,196,472.89	\$15,871,423.18	\$2,875,423.31	\$4,328,028.40
				38%	7%	5.5%	1%	1.5%	47%
Horseshoe January 2024	1,385	\$221.35	\$9,512,032.58	\$3,617,874.27	\$666,228.22	\$523,504.84	\$95,034.58	\$142,766.25	\$4,466,624.42
Horseshoe Casino FY2024 to date				\$71,448,058.74	\$27,176,738.96	\$5,004,458.77	\$3,932,394.03	\$713,792.84	\$1,072,408.58
				43%	7%	5.5%	1%	1.5%	42%
Hollywood Casino January 2024	693	\$255.10	\$5,484,460.37	\$2,359,682.56	\$384,095.53	\$301,808.26	\$54,803.87	\$82,307.64	\$2,301,762.51
Hollywood Casino FY2024 to date				\$41,613,018.62	\$17,904,312.18	\$2,914,350.55	\$2,289,995.35	\$415,810.29	\$624,515.10
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino January 2024	845	\$203.59	\$5,344,723.92	\$1,715,525.91	\$374,657.96	\$294,428.51	\$53,330.03	\$80,288.04	\$2,826,493.47
Ocean Downs Casino FY2024 to date				\$51,042,637.15	\$16,371,903.64	\$3,576,853.56	\$2,810,784.12	\$509,566.57	\$766,499.33
				27%	7.0%	5.50%	1%	1.50%	58%
Rocky Gap Casino Resort January 2024	616	\$153.30	\$2,934,004.71	\$795,445.69	\$205,677.10	\$161,634.06	\$29,274.07	\$44,076.02	\$1,697,897.77
Rocky Gap Casino Resort FY2024 to date				\$29,925,439.30	\$8,225,478.93	\$2,096,866.11	\$1,647,752.81	\$298,790.90	\$449,344.99

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.

Rocky Gap's FY2024 contribution to the Education Trust Fund includes an adjustment of \$122,672 from FY2023 based on a statutory change effective May 22, 2023.

January 2024 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL January 2024					\$51,067,143.03	\$3,878,425.00	\$54,945,568.03	\$8,241,835.21	\$2,747,278.41	\$43,956,454.41
TOTAL FY2024 Year to Date					\$342,404,845.39	\$26,997,244.00	\$369,402,089.39	\$55,410,313.45	\$18,470,104.44	\$295,521,671.50
								15%	5%	80%
MGM National Harbor January 2024	162	45	\$5,335.05	\$1,405.14	\$26,792,623.33	\$1,960,166.00	\$28,752,789.33	\$4,312,918.40	\$1,437,639.47	\$23,002,231.46
MGM National Harbor FY2024 TO DATE					\$183,870,041.62	\$13,791,152.00	\$197,661,193.62	\$29,649,179.05	\$9,883,059.68	\$158,128,954.89
Live! Casino & Hotel January 2024	129	50	\$4,401.19	\$934.13	\$17,600,351.13	\$1,447,899.00	\$19,048,250.13	\$2,857,237.52	\$952,412.51	\$15,238,600.10
Live! Casino & Hotel FY2024 TO DATE					\$111,377,521.17	\$9,878,854.00	\$121,256,375.17	\$18,188,456.28	\$6,062,818.76	\$97,005,100.13
Horseshoe Casino January 2024	92	23	\$1,658.47	\$460.89	\$4,729,963.29	\$328,612.00	\$5,058,575.29	\$758,786.29	\$252,928.77	\$4,046,860.23
Horseshoe Casino FY2024 TO DATE					\$31,324,998.50	\$2,346,100.00	\$33,671,098.50	\$5,050,664.77	\$1,683,554.93	\$26,936,878.80
Hollywood Casino January 2024	17	6	\$1,763.08	\$762.09	\$929,142.30	\$141,748.00	\$1,070,890.30	\$160,633.55	\$53,544.51	\$856,712.24
Hollywood Casino FY2024 TO DATE					\$6,414,433.10	\$981,138.00	\$7,395,571.10	\$1,109,335.68	\$369,778.54	\$5,916,456.88
Rocky Gap Casino Resort January 2024	16	0	\$513.01	\$0.00	\$254,451.70	\$0.00	\$254,451.70	\$38,167.76	\$12,722.58	\$203,561.36
Rocky Gap Casino Resort FY2024 TO DATE					\$3,175,400.55	\$0.00	\$3,175,400.55	\$476,310.11	\$158,770.00	\$2,540,320.44
Ocean Downs Casino January 2024	19	0	\$1,291.36	\$0.00	\$760,611.28	\$0.00	\$760,611.28	\$114,091.69	\$38,030.57	\$608,489.02
Ocean Downs Casino FY2024 TO DATE					\$6,242,450.45	\$0.00	\$6,242,450.45	\$936,367.56	\$312,122.53	\$4,993,960.36