



## VLT Gaming Revenue - Total

	January 2024	Calendar YTD 2024	Fiscal YTD 2024
Gross Terminal Revenue	\$98,297,747.51	\$98,297,747.51	\$757,820,204.52
Education Trust Fund	\$37,407,473.50	\$37,407,473.50	\$286,840,049.68
Casino Operators	\$46,132,469.43	\$46,132,469.43	\$357,195,273.34
Purse Dedication (6%)	\$5,904,049.56	\$5,904,049.56	\$45,521,848.00
Local Impact Grants (5.5%)	\$5,412,560.82	\$5,412,560.82	\$41,732,746.98
Race Tracks Facility Renewal Account (1%)	\$983,750.58	\$983,750.58	\$7,584,781.55
Lottery (1%)	\$981,431.22	\$981,431.22	\$7,565,042.99
Small, Minority, Women Business / Commerce	\$1,476,012.40	\$1,476,012.40	\$11,380,461.98
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$98,297,747.51</b>	<b>\$98,297,747.51</b>	<b>\$757,820,204.52</b>

***numbers may not sum due to rounding***

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Rocky Gap's FY2024 contribution to the Education Trust Fund includes an adjustment of \$122,672 from FY2023 based on a statutory change effective May 22, 2023.



## Table Game Revenue - Total

	January 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$54,945,568.03</b>	<b>\$54,945,568.03</b>	<b>\$369,402,089.39</b>
<b>Non-Banked Games</b>	<b>\$3,878,425.00</b>	<b>\$3,878,425.00</b>	<b>\$26,997,244.00</b>
<b>Banked Games</b>	<b>\$51,067,143.03</b>	<b>\$51,067,143.03</b>	<b>\$342,404,845.39</b>
<b>Total</b>	<b>\$54,945,568.03</b>	<b>\$54,945,568.03</b>	<b>\$369,402,089.39</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$8,241,835.21</b>	<b>\$8,241,835.21</b>	<b>\$55,410,313.45</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,747,278.41</b>	<b>\$2,747,278.41</b>	<b>\$18,470,104.44</b>
<b>Casino (80%)</b>	<b>\$43,956,454.41</b>	<b>\$43,956,454.41</b>	<b>\$295,521,671.50</b>
<b>Total</b>	<b>\$54,945,568.03</b>	<b>\$54,945,568.03</b>	<b>\$369,402,089.39</b>

*numbers may not sum due to rounding*

# VLT Gaming Revenue - MGM National Harbor



	January 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$37,288,684.45</b>	<b>\$37,288,684.45</b>	<b>\$275,652,984.15</b>
<b>Education Trust Fund (41%)</b>	<b>\$15,314,481.44</b>	<b>\$15,314,481.44</b>	<b>\$113,190,638.22</b>
<b>MGM National Harbor (44%)</b>	<b>\$16,374,646.06</b>	<b>\$16,374,646.06</b>	<b>\$121,072,996.11</b>
<b>Purse Dedication (6%)</b>	<b>\$2,240,264.26</b>	<b>\$2,240,264.26</b>	<b>\$16,558,662.42</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,053,820.84</b>	<b>\$2,053,820.84</b>	<b>\$15,180,397.49</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$373,254.75</b>	<b>\$373,254.75</b>	<b>\$2,758,965.25</b>
<b>Lottery (1%)</b>	<b>\$372,151.04</b>	<b>\$372,151.04</b>	<b>\$2,751,659.08</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$560,066.06</b>	<b>\$560,066.06</b>	<b>\$4,139,665.58</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$37,288,684.45</b>	<b>\$37,288,684.45</b>	<b>\$275,652,984.15</b>

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## VLT Gaming Revenue - Live! Casino & Hotel

	January 2024	Calendar YTD 2024	Fiscal YTD 2024
Gross Terminal Revenue	\$37,733,841.48	\$37,733,841.48	\$288,138,066.56
Education Trust Fund (36%)	\$13,604,463.63	\$13,604,463.63	\$103,970,977.75
Live! Casino & Hotel (49%)	\$18,465,045.20	\$18,465,045.20	\$140,895,741.03
Purse Dedication (6%)	\$2,266,033.52	\$2,266,033.52	\$17,312,113.51
Local Impact Grants (5.5%)	\$2,077,364.31	\$2,077,364.31	\$15,871,423.18
Race Tracks Facility Renewal Account (1%)	\$377,588.80	\$377,588.80	\$2,884,359.38
Lottery (1%)	\$376,837.63	\$376,837.63	\$2,875,423.31
Small, Minority, Women Business / Commerce (1.5%)	\$566,508.39	\$566,508.39	\$4,328,028.40
General Fund (0%)		\$0.00	\$0.00
<b>Total</b>	<b>\$37,733,841.48</b>	<b>\$37,733,841.48</b>	<b>\$288,138,066.56</b>

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## VLT Gaming Revenue - Horseshoe

	January 2024	Calendar YTD 2024	Fiscal YTD 2024
Gross Terminal Revenue	\$9,512,032.58	\$9,512,032.58	\$71,448,058.74
Education Trust Fund (38%)	\$3,617,874.27	\$3,617,874.27	\$27,176,738.96
Horseshoe Casino (47%)	\$4,466,624.42	\$4,466,624.42	\$33,548,265.56
Purse Dedication (6%)	\$571,065.01	\$571,065.01	\$4,289,634.33
Local Impact Grants (5.5%)	\$523,504.84	\$523,504.84	\$3,932,394.03
Race Tracks Facility Renewal Account (1%)	\$95,163.21	\$95,163.21	\$714,824.44
Lottery (1%)	\$95,034.58	\$95,034.58	\$713,792.84
Small, Minority, Women Business / Commerce (1.5%)	\$142,766.25	\$142,766.25	\$1,072,408.58
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$9,512,032.58</b>	<b>\$9,512,032.58</b>	<b>\$71,448,058.74</b>

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# VLT Gaming Revenue - Hollywood Casino Perryville



	January 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	\$5,484,460.37	\$5,484,460.37	\$41,613,018.62
<b>Education Trust Fund (43%)</b>	\$2,359,682.56	\$2,359,682.56	\$17,904,312.18
<b>Hollywood Casino (42%)</b>	\$2,301,762.51	\$2,301,762.51	\$17,464,035.15
<b>Purse Dedication (6%)</b>	\$329,230.56	\$329,230.56	\$2,498,060.43
<b>Local Impact Grants (5.5%)</b>	\$301,808.26	\$301,808.26	\$2,289,995.35
<b>Race Tracks Facility Renewal Account (1%)</b>	\$54,864.97	\$54,864.97	\$416,290.12
<b>Lottery (1%)</b>	\$54,803.87	\$54,803.87	\$415,810.29
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	\$82,307.64	\$82,307.64	\$624,515.10
<b>General Fund (0%)</b>	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$5,484,460.37	\$5,484,460.37	\$41,613,018.62

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## VLT Gaming Revenue - Ocean Downs Casino

	January 2024	Calendar YTD 2024	Fiscal YTD 2024
Gross Terminal Revenue	\$5,344,723.92	\$5,344,723.92	\$51,042,637.15
Education Trust Fund (32%)	\$1,715,525.91	\$1,715,525.91	\$16,371,903.64
Ocean Downs Casino (53%)	\$2,826,493.47	\$2,826,493.47	\$27,007,029.93
Purse Dedication (6%)	\$321,152.13	\$321,152.13	\$3,065,997.31
Local Impact Grants (5.5%)	\$294,428.51	\$294,428.51	\$2,810,784.12
Race Tracks Facility Renewal Account (1%)	\$53,505.83	\$53,505.83	\$510,856.25
Lottery (1%)	\$53,330.03	\$53,330.03	\$509,566.57
Small, Minority, Women Business / Commerce (1.5%)	\$80,288.04	\$80,288.04	\$766,499.33
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,344,723.92</b>	<b>\$5,344,723.92</b>	<b>\$51,042,637.15</b>

*numbers may not sum due to rounding*

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## VLT Gaming Revenue - Rocky Gap Resort Casino

	January 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$2,934,004.71</b>	<b>\$2,934,004.71</b>	<b>\$29,925,439.30</b>
<b>Education Trust Fund (27%)</b>	<b>\$795,445.69</b>	<b>\$795,445.69</b>	<b>\$8,225,478.93</b>
<b>Rocky Gap Resort Casino (58%)</b>	<b>\$1,697,897.77</b>	<b>\$1,697,897.77</b>	<b>\$17,207,205.56</b>
<b>Purse Dedication (6%)</b>	<b>\$176,304.08</b>	<b>\$176,304.08</b>	<b>\$1,797,380.00</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$161,634.06</b>	<b>\$161,634.06</b>	<b>\$1,647,752.81</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$29,373.02</b>	<b>\$29,373.02</b>	<b>\$299,486.11</b>
<b>Lottery (1%)</b>	<b>\$29,274.07</b>	<b>\$29,274.07</b>	<b>\$298,790.90</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$44,076.02</b>	<b>\$44,076.02</b>	<b>\$449,344.99</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$2,934,004.71</b>	<b>\$2,934,004.71</b>	<b>\$29,925,439.30</b>

***numbers may not sum due to rounding***

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## Table Games Revenue - MGM National Harbor

	January 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$28,752,789.33</b>	<b>\$28,752,789.33</b>	<b>\$197,661,193.62</b>
<b>Non-Banked Games</b>	<b>\$1,960,166.00</b>	<b>\$1,960,166.00</b>	<b>\$13,791,152.00</b>
<b>Banked Games</b>	<b>\$26,792,623.33</b>	<b>\$26,792,623.33</b>	<b>\$183,870,041.62</b>
<b>Total</b>	<b>\$28,752,789.33</b>	<b>\$28,752,789.33</b>	<b>\$197,661,193.62</b>
<b>Education Trust Fund (15%)</b>	<b>\$4,312,918.40</b>	<b>\$4,312,918.40</b>	<b>\$29,649,179.05</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,437,639.47</b>	<b>\$1,437,639.47</b>	<b>\$9,883,059.68</b>
<b>MGM National Harbor (80%)</b>	<b>\$23,002,231.46</b>	<b>\$23,002,231.46</b>	<b>\$158,128,954.89</b>
<b>Total</b>	<b>\$28,752,789.33</b>	<b>\$28,752,789.33</b>	<b>\$197,661,193.62</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	January 2024	Calendar YTD 2024	Fiscal YTD 2024
Gross Terminal Revenue	\$19,048,250.13	\$19,048,250.13	\$121,256,375.17
Non-Banked Games	\$1,447,899.00	\$1,447,899.00	\$9,878,854.00
Banked Games	\$17,600,351.13	\$17,600,351.13	\$111,377,521.17
<b>Total</b>	<b>\$19,048,250.13</b>	<b>\$19,048,250.13</b>	<b>\$121,256,375.17</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,857,237.52	\$2,857,237.52	\$18,188,456.28
Local Jurisdictions (5%)	\$952,412.51	\$952,412.51	\$6,062,818.76
Live! Casino & Hotel (80%)	\$15,238,600.10	\$15,238,600.10	\$97,005,100.13
<b>Total</b>	<b>\$19,048,250.13</b>	<b>\$19,048,250.13</b>	<b>\$121,256,375.17</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	January 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	\$5,058,575.29	\$5,058,575.29	\$33,671,098.50
<b>Non-Banked Games</b>	\$328,612.00	\$328,612.00	\$2,346,100.00
<b>Banked Games</b>	\$4,729,963.29	\$4,729,963.29	\$31,324,998.50
<b>Total</b>	\$5,058,575.29	\$5,058,575.29	\$33,671,098.50
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	\$758,786.29	\$758,786.29	\$5,050,664.77
<b>Local Jurisdictions (5%)</b>	\$252,928.77	\$252,928.77	\$1,683,554.93
<b>Horseshoe Casino (80%)</b>	\$4,046,860.23	\$4,046,860.23	\$26,936,878.80
<b>Total</b>	\$5,058,575.29	\$5,058,575.29	\$33,671,098.50

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	January 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$1,070,890.30</b>	<b>\$1,070,890.30</b>	<b>\$7,395,571.10</b>
<b>Non-Banked Games</b>	<b>\$141,748.00</b>	<b>\$141,748.00</b>	<b>\$981,138.00</b>
<b>Banked Games</b>	<b>\$929,142.30</b>	<b>\$929,142.30</b>	<b>\$6,414,433.10</b>
<b>Total</b>	<b>\$1,070,890.30</b>	<b>\$1,070,890.30</b>	<b>\$7,395,571.10</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$160,633.55</b>	<b>\$160,633.55</b>	<b>\$1,109,335.68</b>
<b>Local Jurisdictions (5%)</b>	<b>\$53,544.51</b>	<b>\$53,544.51</b>	<b>\$369,778.54</b>
<b>Hollywood Casino (80%)</b>	<b>\$856,712.24</b>	<b>\$856,712.24</b>	<b>\$5,916,456.88</b>
<b>Total</b>	<b>\$1,070,890.30</b>	<b>\$1,070,890.30</b>	<b>\$7,395,571.10</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Ocean Downs Casino

	January 2024	Calendar YTD 2024	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$760,611.28</b>	<b>\$760,611.28</b>	<b>\$6,242,450.45</b>
<b>Non-Banked Games</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Banked Games</b>	<b>\$760,611.28</b>	<b>\$760,611.28</b>	<b>\$6,242,450.45</b>
<b>Total</b>	<b>\$760,611.28</b>	<b>\$760,611.28</b>	<b>\$6,242,450.45</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$114,091.69</b>	<b>\$114,091.69</b>	<b>\$936,367.56</b>
<b>Local Jurisdictions (5%)</b>	<b>\$38,030.57</b>	<b>\$38,030.57</b>	<b>\$312,122.53</b>
<b>Ocean Downs Casino (80%)</b>	<b>\$608,489.02</b>	<b>\$608,489.02</b>	<b>\$4,993,960.36</b>
<b>Total</b>	<b>\$760,611.28</b>	<b>\$760,611.28</b>	<b>\$6,242,450.45</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	January 2024	Calendar YTD 2024	Fiscal YTD 2024
Gross Terminal Revenue	\$254,451.70	\$254,451.70	\$3,175,400.55
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$254,451.70	\$254,451.70	\$3,175,400.55
Total	\$254,451.70	\$254,451.70	\$3,175,400.55
Education Trust Fund (20%) after 12/8/16 (15%)	\$38,167.76	\$38,167.76	\$476,310.11
Local Jurisdictions (5%)	\$12,722.58	\$12,722.58	\$158,770.00
Rocky Gap Casino Resort (80%)	\$203,561.36	\$203,561.36	\$2,540,320.44
Total	\$254,451.70	\$254,451.70	\$3,175,400.55

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