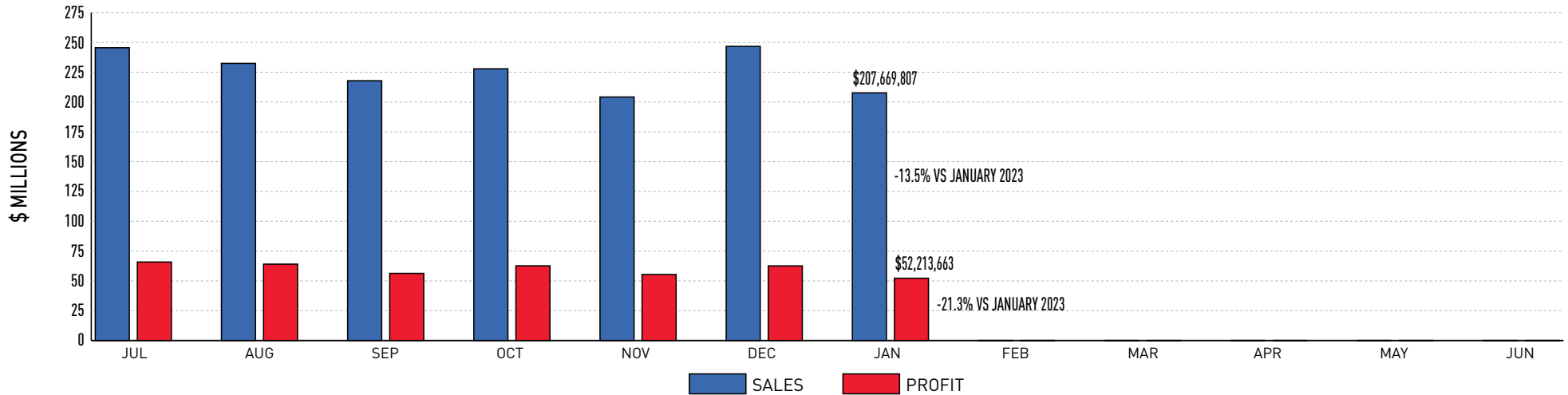




LOTTERY



January 2024

Sales: \$207,669,807 (-13.5% from January 2023)

Profit: \$52,213,663 (-21.3% from January 2023)

Prizes Paid: \$130,980,022 (FYTD \$982,497,991)

Retailer Commissions: \$16,961,486 (FYTD \$127,572,140)

Number of Retailers:

- 4,342 retailers
- 438 XCAP retailers
- 7,081 terminals

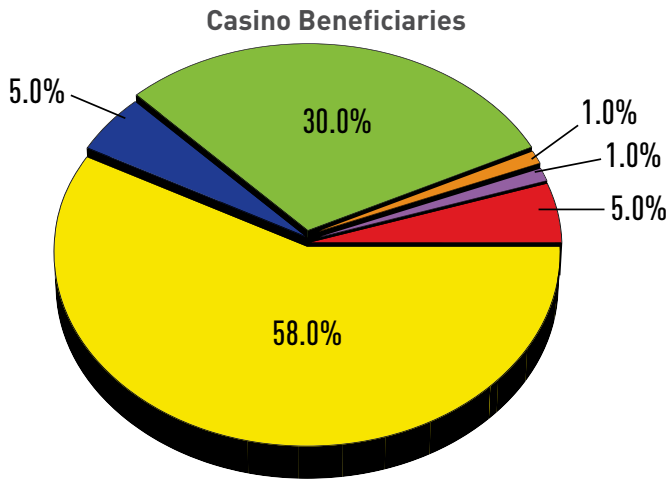
Fiscal-Year-to-Date Sales and Profits:

- Sales: \$1,581,976,527 (-3.1% from January 2023) (YTD % BRE estimate: 58.7%)
- Profit: \$419,296,250 (-3.9% from January 2023) (YTD % BRE estimate: 64.5%)

Game	January 2024	December 2023	January 2023
MEGA MILLIONS	\$7,426,666	\$6,782,888	\$26,848,635
POWERBALL	\$9,655,866	\$18,319,416	\$15,408,447
MULTI-MATCH	\$1,942,952	\$1,755,682	\$2,380,465
CASH 4 LIFE	\$1,661,476	\$1,726,002	\$1,735,384
Pick 3	\$19,187,287	\$20,620,876	\$20,183,646
Pick 4	\$24,536,142	\$26,533,907	\$25,944,642
Pick 5	\$5,403,489	\$5,784,242	\$4,997,814
POWERBALL MATCH 5	\$1,334,632	\$1,390,052	\$1,497,927
keno	\$21,343,345	\$27,580,031	\$22,949,035
Racetrax	\$23,283,637	\$25,937,012	\$25,385,604
SCRATCH OFFS	\$84,587,931	\$102,324,687	\$84,666,766
Fast PLAY	\$6,066,632	\$6,499,541	\$6,687,272
ITLMs	\$1,239,754	\$1,380,408	\$1,260,508
<b>Total</b>	<b>\$207,669,807</b>	<b>\$246,634,745</b>	<b>\$239,946,145</b>

**CASINO**

January 2024 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/ LOA	Total
MGM National Harbor	\$37,288,684	\$28,752,789	\$66,041,474	2,265	207	2,203	310	0	2,513
Live! Casino	\$37,733,841	\$19,048,250	\$56,782,092	3,835	179	1,919	553	0	2,472
Horseshoe Casino	\$9,512,033	\$5,058,575	\$14,570,608	1,385	115	599	169	0	768
Ocean Downs Casino	\$5,344,724	\$760,611	\$6,105,335	845	19	269	38	0	307
Hollywood Casino	\$5,484,460	\$1,070,890	\$6,555,351	693	23	237	97	0	334
Rocky Gap Casino	\$2,934,005	\$254,452	\$3,188,456	616	16	222	59	3	284
<b>Total</b>	<b>\$98,297,748</b>	<b>\$54,945,568</b>	<b>\$153,243,316</b>	<b>9,639</b>	<b>559</b>	<b>5,449</b>	<b>1,226</b>	<b>3</b>	<b>6,678</b>

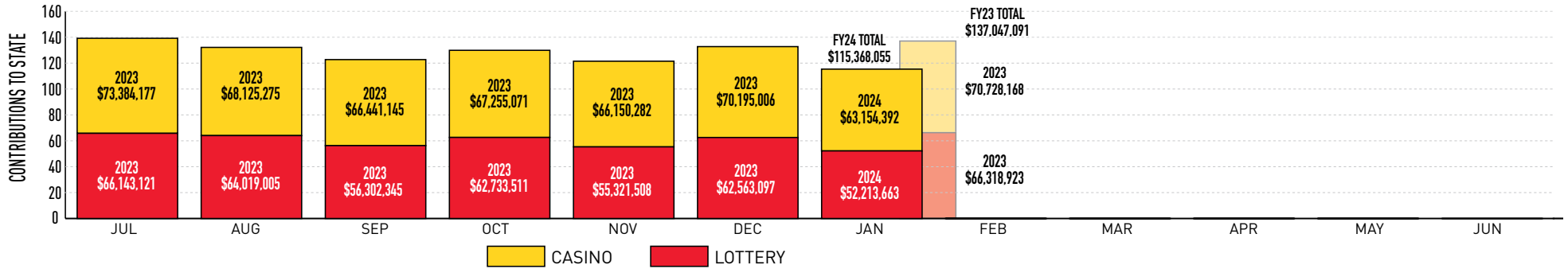


Casino	January 2024	December 2023	January 2023
MGM NATIONAL HARBOR	\$66,041,474	\$70,838,343	\$72,330,774
Live! CASINO-HOTEL MARYLAND	\$56,782,092	\$60,568,027	\$58,237,817
HORSESHOE. CASINO • BALTIMORE	\$14,570,608	\$15,195,309	\$17,579,860
OCEAN DOWNS CASINO	\$6,105,335	\$7,007,033	\$7,006,549
HOLLYWOOD Casino PERRYVILLE, MD	\$6,555,351	\$7,593,575	\$7,086,038
ROCKY GAP CASINO • RESORT • GOLD	\$3,188,456	\$4,426,876	\$5,029,360
<b>Total</b>	<b>\$153,243,316</b>	<b>\$165,629,163</b>	<b>\$167,270,398</b>

	January 2024	January 2023	% +/-	YTD FY2024	% of total
Education Trust Fund	\$45,649,309	\$51,408,046	-11.2%	\$342,250,363	30.0%
Local Impact Grants	\$8,159,839	\$8,854,691	-7.8%	\$60,202,851	5.0%
Horse Racing	\$6,887,800	\$7,685,128	-10.4%	\$53,106,630	5.0%
Operating Expense Contribution	\$981,431	\$1,123,890	-12.7%	\$7,565,043	1.0%
Small, Minority, Women Business (Commerce)	\$1,476,012	\$1,656,413	-10.9%	\$11,380,462	1.0%
<b>Total Contributions</b>	<b>\$63,154,392</b>	<b>\$70,728,168</b>	<b>-10.7%</b>	<b>\$474,505,349</b>	<b>42.0%</b>
Casinos' Share	\$90,088,924	\$96,542,230	-6.7%	\$652,716,945	58.0%
<b>Total</b>	<b>\$153,243,316</b>	<b>\$167,270,398</b>	<b>-8.4%</b>	<b>\$1,127,222,294</b>	<b>100.0%</b>



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$419,296,250 | Casino \$474,505,349 | Total \$893,801,599

FY2024 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES



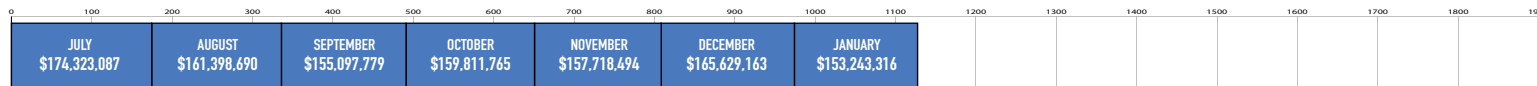
BRE ESTIMATE LOTTERY SALES: \$2.69 BILLION  
 YTD SALES: \$1,581,976,527  
 YTD BRE ESTIMATE: 58.9%  
 YTD CHANGE IN SALES FROM FY2023: -3.1%

TOTAL LOTTERY PROFIT



BRE ESTIMATE LOTTERY PROFIT: \$688.86 MILLION  
 YTD PROFIT: \$419,296,250  
 YTD BRE ESTIMATE: 60.9%  
 YTD CHANGE IN PROFIT FROM FY2023: -3.9%

TOTAL CASINO REVENUE



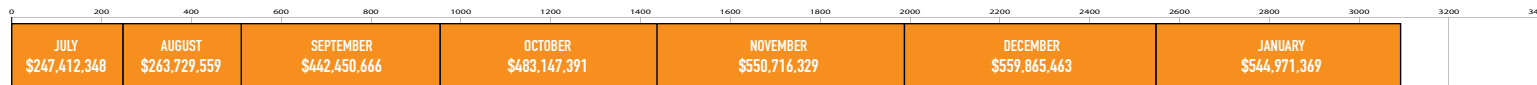
BRE ESTIMATE CASINO REVENUE: \$1.94 BILLION  
 YTD REVENUE: \$1,127,222,294  
 YTD BRE ESTIMATE: 58.0%  
 YTD CHANGE IN REVENUE FROM FY2023: -7.5%

TOTAL CASINO CONTRIBUTIONS TO THE STATE



BRE ESTIMATE CASINO CONTRIBUTIONS: \$818.06 MILLION  
 YTD CONTRIBUTIONS: \$474,505,349  
 YTD BRE ESTIMATE: 58.0%  
 YTD CHANGE IN CONTRIBUTIONS FROM FY2023: -5.7%

SPORTS WAGERING HANDLE



YTD HANDLE: \$3,092,293,125

SPORTS WAGERING CONTRIBUTIONS TO THE STATE



YTD CONTRIBUTIONS: \$32,840,755



SPORTS WAGERING REVENUES – RETAIL

January 2024 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	January	\$767,824	\$694,541	9.5%	\$0	\$1,895	\$71,388	\$10,708	\$3,827
	FYTD	\$6,507,572	\$5,960,307	8.4%	\$0	\$16,180	\$531,085	\$79,663	\$13,810
Canton Gaming - Canton	January	\$264,242	\$232,276	12.1%	\$0	\$661	\$31,305	\$4,696	\$0
	FYTD	\$1,818,671	\$1,686,006	7.3%	\$0	\$4,547	\$128,118	\$19,218	\$0
Canton Gaming - Towson	January	\$216,647	\$169,017	22.0%	\$0	\$542	\$47,089	\$7,063	\$0
	FYTD	\$825,458	\$690,180	16.4%	\$0	\$2,064	\$133,214	\$19,982	\$0
Greenmount OTB	January	\$182,533	\$196,772	-7.8%	\$0	\$456	\$0	\$0	\$1,197
	FYTD	\$930,447	\$892,758	4.1%	\$0	\$2,326	\$52,182	\$7,827	\$6,778
Hollywood Casino	January	\$987,721	\$848,921	14.1%	\$0	\$2,458	\$136,343	\$20,451	\$1,811
	FYTD	\$7,447,194	\$6,754,777	9.3%	\$0	\$17,582	\$674,834	\$101,225	\$20,803
Horseshoe Casino	January	\$1,917,933	\$1,625,778	15.2%	\$0	\$5,012	\$287,143	\$43,071	\$2,853
	FYTD	\$12,101,350	\$10,554,662	12.8%	\$0	\$30,281	\$1,511,282	\$226,692	\$69,367
Live! Casino	January	\$3,536,085	\$3,421,877	3.2%	\$8,028	\$8,718	\$97,462	\$14,619	\$9,749
	FYTD	\$27,880,090	\$25,106,146	9.9%	\$95,301	\$68,420	\$2,610,230	\$391,535	\$233,946
Long Shot's	January	\$332,789	\$318,506	4.3%	\$0	\$832	\$13,451	\$2,018	\$306
	FYTD	\$2,344,911	\$2,131,098	9.1%	\$0	\$5,862	\$207,951	\$31,193	\$5,642
Maryland Stadium Sub	January	\$248,375	\$225,104	9.4%	\$0	\$613	\$22,659	\$3,399	\$688
	FYTD	\$1,897,257	\$1,760,032	7.2%	\$0	\$4,687	\$132,554	\$19,883	\$14,298
MGM National Harbor	January	\$4,606,895	\$3,936,951	14.5%	\$0	\$11,517	\$658,426	\$98,764	\$7,972
	FYTD	\$37,401,266	\$33,738,717	9.8%	\$0	\$93,503	\$3,569,046	\$535,357	\$146,545
Ocean Downs Casino	January	\$3,012,251	\$2,854,735	5.2%	\$0	\$7,531	\$149,985	\$22,498	\$4,492
	FYTD	\$10,959,194	\$9,520,622	13.1%	\$0	\$27,398	\$1,411,174	\$211,676	\$58,183
Riverboat on the Potomac	January	\$545,413	\$506,906	7.1%	\$0	\$1,364	\$37,144	\$5,572	\$0
	FYTD	\$2,910,097	\$2,770,866	4.8%	\$0	\$7,275	\$131,956	\$19,793	\$4,426
Whitman Gaming	January	\$574,032	\$433,584	24.5%	\$0	\$1,425	\$139,024	\$20,854	\$0
	FYTD	\$4,216,904	\$3,966,677	5.9%	\$30	\$10,433	\$239,767	\$35,965	\$0
Combined	January	\$17,192,740	\$15,464,968	10.0%	\$8,028	\$43,023	\$1,691,417	\$253,713	\$32,896
	FYTD	\$117,240,410	\$105,532,846	10.0%	\$95,331	\$290,559	\$11,333,394	\$1,700,009	\$573,798

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – MOBILE

January 2024 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
BetMGM	January	\$40,001,030	\$34,915,744	12.7%	\$2,011,365	\$95,254	\$2,978,667	\$446,800	\$0
	FYTD	\$230,556,358	\$206,269,930	10.5%	\$10,835,331	\$544,151	\$12,895,792	\$1,934,369	\$0
Bingo World	January	\$5,785,597	\$5,168,060	10.7%	\$185,813	\$14,464	\$417,259	\$62,589	\$0
	FYTD	\$31,664,017	\$29,459,228	7.0%	\$1,172,002	\$79,160	\$953,627	\$143,044	\$0
Caesars	January	\$24,531,157	\$22,689,902	7.5%	\$368,251	\$60,674	\$1,412,330	\$211,849	\$0
	FYTD	\$139,527,043	\$131,352,592	5.9%	\$2,403,657	\$344,644	\$5,426,150	\$813,922	\$0
Crab Sports	January	\$631,352	\$539,722	14.5%	\$17,215	\$1,578	\$72,837	\$10,926	\$0
	FYTD	\$3,656,658	\$3,314,419	9.4%	\$163,634	-\$160,878	\$339,484	\$50,923	\$0
Draft Kings	January	\$154,029,928	\$130,482,275	15.3%	\$5,518,741	\$371,278	\$17,657,634	\$2,648,645	\$0
	FYTD	\$982,780,075	\$880,014,735	10.5%	\$36,394,209	\$2,365,965	\$64,005,166	\$9,600,775	\$0
Greenmount	January	\$480,737	\$452,401	5.9%	\$0	\$1,202	\$27,133	\$4,070	\$0
	FYTD	\$6,140,151	\$5,905,513	3.8%	\$7,300	\$15,350	\$211,987	\$31,798	\$0
Hollywood Casino	January	\$35,931,960	\$34,347,310	4.4%	\$859,658	\$89,830	\$0	\$0	\$0
	FYTD	\$141,270,678	\$129,803,348	8.1%	\$20,261,113	\$266,408	\$1,462,066	\$219,310	\$0
Live! Casino	January	\$244,865,580	\$201,071,508	17.9%	\$12,717,362	\$580,371	\$30,496,340	\$4,574,451	\$0
	FYTD	\$1,320,874,224	\$1,150,262,471	12.9%	\$46,529,365	\$3,185,862	\$120,896,526	\$18,134,479	\$0
Long Shot's	January	\$1,065,957	\$993,530	6.8%	\$16,873	\$2,665	\$8,491	\$1,274	\$0
	FYTD	\$8,151,955	\$7,728,805	5.2%	\$407,812	\$30,413	\$23,981	\$3,597	\$0
Maryland Stadium Sub	January	\$14,799,776	\$13,524,324	8.6%	\$547,595	\$35,630	\$0	\$0	\$0
	FYTD	\$82,057,879	\$75,558,891	7.9%	\$8,572,390	\$178,255	\$0	\$0	\$0
Riverboat on the Potomac	January	\$5,229,559	\$4,869,265	6.9%	\$130,676	\$12,747	\$216,871	\$32,531	\$0
	FYTD	\$25,192,718	\$22,853,747	9.3%	\$1,016,129	\$60,441	\$1,262,401	\$189,360	\$0
SuperBook	January	\$425,996	\$451,708	-6.0%	\$8,374	\$1,039	\$0	\$0	\$0
	FYTD	\$3,180,958	\$2,983,041	6.2%	\$98,964	\$7,686	\$127,791	\$19,169	\$0
Combined	January	\$527,778,629	\$449,505,750	14.8%	\$22,381,924	\$1,266,733	\$53,287,561	\$7,993,134	\$0
	FYTD	\$2,975,052,714	\$2,645,506,721	11.1%	\$127,861,906	\$6,917,458	\$207,604,970	\$31,140,746	\$0

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

January 2024 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	January	\$544,971,369	\$464,970,718	14.7%	\$22,389,952	\$1,309,755	\$54,978,978	\$8,246,847	\$32,896
	FYTD	\$3,092,293,125	\$2,751,039,567	11.0%	\$127,957,237	\$7,208,016	\$218,938,364	\$32,840,755	\$573,798

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
  - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
  - **Other Deductions** include adjustments and federal excise taxes paid.
  - **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
  - **Contributions to the State** represent funds payable to the BluePrint for Maryland’s Future.
  - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.