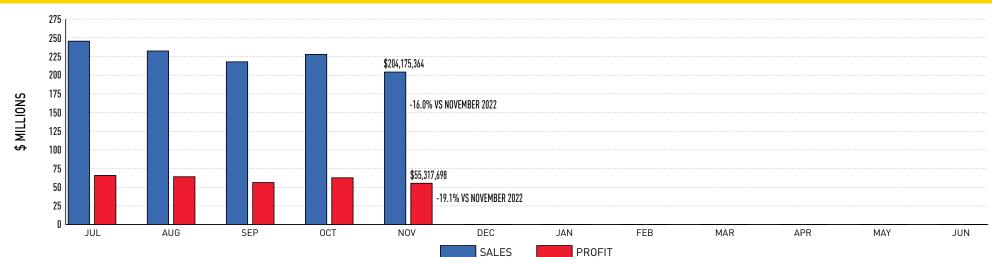
MARYLAND LOTTERY AND GAMING

FY2024 DATA DASHBOARD — NOVEMBER 2023

LOTTERY

MARYI

AND



November 2023

Sales: \$204,175,364 (-16.0% from November 2022) Profit: \$55,317,698 (-19.1% from November 2022) Prizes Paid: \$124,720,521 (FYTD \$695,104,746) Retailer Commissions: \$16,622,509 (FYTD \$90,467,037) Number of Retailers:

- 4,357 retailers
- 439 XCAP retailers
- 7,087 terminals

Fiscal-Year-to-Date Sales and Profits:

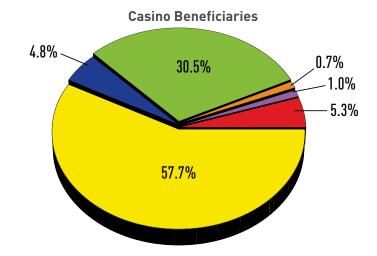
- Sales: \$1,127,671,975 (-2.3% from November 2022) (YTD % BRE estimate: 41.8%)
- Profit: \$304,515,582 (-0.4% from November 2022) (YTD % BRE estimate: 46.8%)

Game	November 2023	October 2023	November 2022
MILLION	\$6,384,705	\$8,031,871	\$10,171,451
P O W E R 🔍	\$9,303,564	\$27,165,142	\$39,106,201
	\$1,942,326	\$2,063,754	\$2,235,448
CASH 4LIFE	\$1,630,122	\$1,777,382	\$1,682,380
Pick 3	\$18,480,749	\$19,164,638	\$20,023,798
Pick 4	\$24,068,340	\$24,775,491	\$26,236,057
Pick 5	\$5,414,382	\$5,577,648	\$4,984,198
MATCH	\$1,323,292	\$1,416,778	\$1,479,446
kono	\$20,588,234	\$22,470,605	\$21,684,118
Racetrax.	\$24,464,561	\$25,781,681	\$24,325,962
SCRATCH	\$83,342,526	\$82,341,229	\$83,366,107
-Fast	\$6,011,639	\$5,996,686	\$6,606,315
ITLMs	\$1,220,926	\$1,257,568	\$1,232,843
Total	\$204,175,364	\$227,820,473	\$243,134,324



CASINO

November 2023	Gaming Revenue			Number	of Games	Number of Employees				
Casino	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/ LOA	Total	
MGM National Harbor	\$38,494,626	\$28,147,259	\$66,641,884	2,275	207	2,179	327	0	2,506	
Live! Casino	\$40,915,977	\$17,114,423	\$58,030,400	3,850	179	1,920	552	0	2,472	
Horseshoe Casino	\$9,780,339	\$4,820,099	\$14,600,437	1,374	122	618	145	0	763	
Ocean Downs Casino	\$6,161,326	\$905,347	\$7,066,674	844	19	268	38	0	306	
Hollywood Casino	\$5,776,398	\$1,041,641	\$6,818,038	696	22	239	99	0	338	
Rocky Gap Casino	\$4,102,456	\$458,604	\$4,561,060	623	16	232	53	3	288	
Total	\$105,231,122	\$52,487,372	\$157,718,494	9,662	565	5,456	1,214	3	6,673	



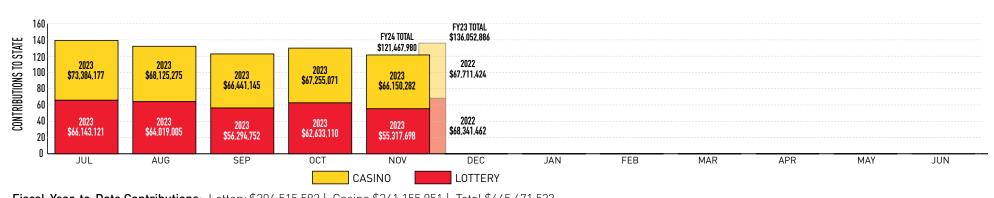
Casino	November 2023	October 2023	November 2022
	\$66,641,884	\$67,291,529	\$71,606,188
CASINO-HOTEL CASINO-HOTEL	\$58,030,400	\$57,789,660	\$57,139,549
	\$14,600,437	\$14,872,296	\$16,331,784
OCEN DOWNS CASING	\$7,066,674	\$8,228,940	\$6,605,713
HOLLY WOOD Casino	\$6,818,038	\$6,710,555	\$6,810,839
ROCKY GAP	\$4,561,060	\$4,918,785	\$4,877,390
Total	\$157,718,494	\$159,811,765	\$163,371,464

	November 2023	November 2022	% +/-	YTD FY2024	% of total
Education Trust Fund	\$47,727,562	\$49,255,436	-3.1%	\$245,940,504	30.5%
Local Impact Grants	\$8,418,519	\$8,627,289	-2.4%	\$43,193,383	5.3%
Horse Racing	\$7,373,423	\$7,216,424	2.2%	\$38,343,970	4.7%
Operating Expense Contribution	\$1,050,701	\$1,056,472	-0.5%	\$5,461,169	0.7%
Small, Minority, Women Business (Commerce)	\$1,580,077	\$1,555,803	1.6%	\$8,216,925	1.0%
Total Contributions	\$66,150,282	\$67,711,424	-2.3%	\$341,155,951	42.2%
Casinos' Share	\$91,568,212	\$95,660,040	-4.3%	\$467,193,865	57.8%
Total	\$157,718,494	\$163,371,464	-3.5%	\$808,349,815	100.0%



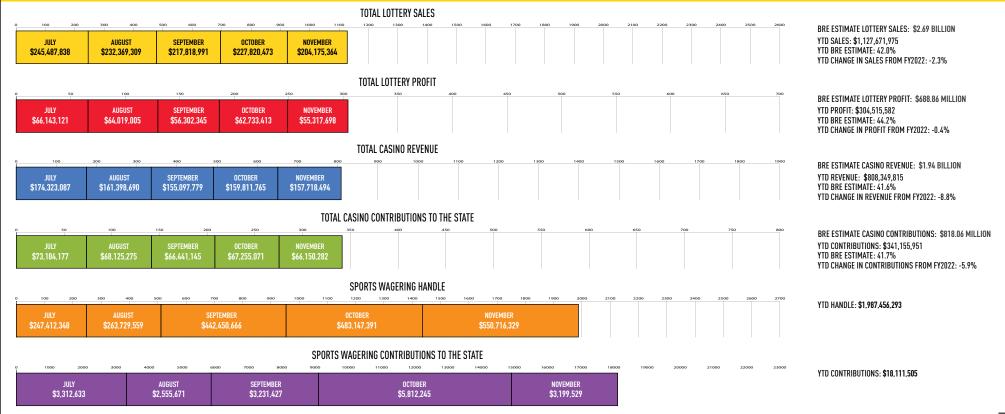
FY2024 DATA DASHBOARD — NOVEMBER 2023

COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$304,515,582 | Casino \$341,155,951 | Total \$645,671,533

FY2024 SUMMARY AND ESTIMATE COMPARISONS



SPORTS WAGERING REVENUES – RETAIL

MARYLAND | MARYLAND LOTTERY AND GAMING

	November 2023 and FY2024 Year-to-Date (YTD)										
Licensee	Month YTD	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes		
D : 147 1 1	November	\$743,533	\$639,350	14.0%	\$0	\$1,800	\$0	\$0	\$3,397		
Bingo World	FYTD	\$4,854,196	\$4,480,104	7.7%	\$0	\$12,073	\$407,078	\$61,062	\$7,657		
	November	\$250,383	\$239,034	4.5%	\$0	\$626	\$10,724	\$1,609	\$0		
Canton Gaming - Canton	FYTD	\$1,308,463	\$1,252,097	4.3%	\$0	\$3,271	\$53,095	\$7,964	\$0		
0 · 0 · T	November	\$161,375	\$147,208	8.8%	\$0	\$403	\$13,763	\$2,065	\$0		
Canton Gaming - Towson	FYTD	\$412,790	\$348,244	15.6%	\$0	\$1,032	\$63,514	\$9,527	\$0		
0 I OTD	November	\$163,557	\$174,207	-6.5%	\$0	\$409	\$0	\$0	\$860		
Greenmount OTB	FYTD	\$494,297	\$451,938	8.6%	\$0	\$1,236	\$52,182	\$7,827	\$5,243		
	November	\$1,251,154	\$1,212,560	3.1%	\$0	\$3,123	\$35,472	\$5,321	\$749		
Hollywood Casino	FYTD	\$5,269,012	\$4,827,223	8.4%	\$0	\$12,149	\$429,640	\$64,446	\$16,214		
	November	\$1,615,476	\$1,408,309	12.8%	\$0	\$4,000	\$203,167	\$30,475	\$11,122		
Horseshoe Casino	FYTD	\$8,461,771	\$7,442,550	12.0%	\$0	\$20,858	\$993,238	\$148,986	\$60,305		
	November	\$4,134,629	\$3,978,496	3.8%	\$16,016	\$10,107	\$130,011	\$19,502	\$19,672		
Live! Casino	FYTD	\$20,589,552	\$18,563,338	9.8%	\$55,127	\$50,545	\$1,920,550	\$288,083	\$203,356		
	November	\$420,382	\$385,840	8.2%	\$0	\$1,051	\$33,492	\$5,024	\$134		
Long Shot's	FYTD	\$1,718,881	\$1,570,290	8.6%	\$0	\$4,297	\$144,294	\$21,644	\$4,014		
	November	\$404,645	\$418,650	-3.5%	\$0	\$1,020	\$0	\$0	\$2,352		
Maryland Stadium Sub	FYTD	\$1,383,053	\$1,309,275	5.3%	\$0	\$3,412	\$85,390	\$12,809	\$12,414		
	November	\$5,761,970	\$5,329,092	7.5%	\$0	\$14,405	\$418,473	\$62,771	\$14,821		
MGM National Harbor	FYTD	\$27,633,564	\$25,135,918	9.0%	\$0	\$69,084	\$2,428,561	\$364,284	\$124,690		
	November	\$1,292,489	\$1,159,587	10.3%	\$0	\$3,231	\$129,670	\$19,451	\$3,563		
Ocean Downs Casino	FYTD	\$5,496,080	\$4,687,783	14.7%	\$0	\$13,740	\$794,557	\$119,184	\$46,095		
Dissert and the Dat	November	\$380,577	\$350,988	7.8%	\$0	\$951	\$5,363	\$804	\$10		
Riverboat on the Potomac	FYTD	\$1,953,738	\$1,869,529	4.3%	\$0	\$4,884	\$79,324	\$11,899	\$4,151		
Whiteson Consing	November	\$859,372	\$864,609	-0.6%	\$0	\$2,149	\$0	\$0	\$0		
Whitman Gaming	FYTD	\$2,257,743	\$2,178,128	3.5%	\$30	\$5,545	\$81,426	\$12,214	\$0		
Combined	November	\$17,439,542	\$16,307,928	6.5%	\$16,016	\$43,276	\$980,134	\$147,020	\$56,679		
Combined	FYTD	\$81,833,141	\$74,116,418	9.4%	\$55,157	\$202,127	\$7,532,850	\$1,129,928	\$484,139		

(Totals may not add due to rounding.)

SPORTS WAGERING REVENUES – MOBILE

MARYLAND | MARYLAND LOTTERY AND GAMING

November 2023 and FY2024 Year-to-Date (YTD)									
Licensee	Month YTD	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
DetMOM	November	\$35,979,049	\$33,289,124	7.5%	\$1,487,463	\$86,633	\$1,115,828	\$167,374	\$0
BetMGM	FYTD	\$154,648,803	\$138,893,390	10.2%	\$7,795,373	\$361,702	\$7,598,338	\$1,139,751	\$0
	November	\$5,170,104	\$4,990,930	3.5%	\$163,555	\$12,925	\$2,694	\$404	\$0
Bingo World	FYTD	\$20,685,098	\$19,412,026	6.2%	\$819,753	\$51,713	\$401,606	\$60,241	\$0
0	November	\$25,502,079	\$24,871,302	2.5%	\$376,352	\$62,779	\$191,646	\$28,747	\$0
Caesars	FYTD	\$90,968,038	\$85,976,484	5.5%	\$1,640,846	\$224,636	\$3,126,071	\$468,911	\$0
Ouch Calenda	November	\$761,684	\$713,909	6.3%	\$28,170	\$1,904	\$17,701	\$2,655	\$0
Crab Sports	FYTD	\$2,064,123	\$1,861,877	9.8%	\$118,365	-\$164,860	\$248,740	\$37,311	\$0
Droft Kinge	November	\$165,857,068	\$152,500,166	8.1%	\$5,621,111	\$400,590	\$7,335,202	\$1,100,280	\$0
Draft Kings	FYTD	\$661,627,109	\$598,489,957	9.5%	\$25,209,280	\$1,591,045	\$36,336,828	\$5,450,524	\$0
o i	November	\$877,284	\$855,570	2.5%	\$0	\$2,193	\$19,521	\$2,928	\$0
Greenmount	FYTD	\$4,583,942	\$4,434,600	3.3%	\$7,300	\$11,460	\$130,583	\$19,587	\$0
	November	\$33,309,326	\$29,129,931	12.5%	\$13,023,420	\$83,273	\$0	\$0	\$0
Hollywood Casino	FYTD	\$62,947,942	\$56,780,831	9.8%	\$13,561,744	\$70,601	\$1,462,066	\$219,310	\$0
	November	\$241,690,680	\$222,899,698	7.8%	\$6,597,545	\$587,733	\$11,605,704	\$1,740,856	\$0
Live! Casino	FYTD	\$830,992,168	\$737,766,266	11.2%	\$28,346,811	\$2,006,613	\$62,872,477	\$9,430,872	\$0
Lana Chatia	November	\$1,171,453	\$1,110,314	5.2%	\$29,268	\$2,929	\$0	\$0	\$0
Long Shot's	FYTD	\$6,142,256	\$5,775,114	6.0%	\$365,320	\$25,389	\$15,490	\$2,324	\$0
Manulau d Chadiuma Cult	November	\$19,015,116	\$18,634,789	2.0%	\$1,157,877	\$39,185	\$0	\$0	\$0
Maryland Stadium Sub	FYTD	\$53,307,567	\$49,233,113	7.6%	\$7,038,857	\$110,213	\$0	\$0	\$0
Diverbeet on the Detains	November	\$3,386,602	\$3,163,612	6.6%	\$153,141	\$8,084	\$61,765	\$9,265	\$0
Riverboat on the Potomac	FYTD	\$15,357,094	\$13,660,785	11.0%	\$769,313	\$36,469	\$890,528	\$133,579	\$0
SuperPeak	November	\$556,342	\$620,072	-11.5%	\$11,761	\$1,359	\$0	\$0	\$0
SuperBook	FYTD	\$2,299,010	\$2,133,457	7.2%	\$75,932	\$5,544	\$127,791	\$19,169	\$0
0	November	\$533,276,787	\$492,779,418	7.6%	\$28,649,664	\$1,289,587	\$20,350,060	\$3,052,509	\$0
Combined	FYTD	\$1,905,623,151	\$1,714,417,901	10.0%	\$85,748,893	\$4,330,526	\$113,210,517	\$16,981,578	\$0

(Totals may not add due to rounding.)

SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

	November 2023 and FY2024 Year-to-Date (YTD)										
		Month				Promotion	Other		Contributions	Expired	
	Licensee	YTD	Handle	Prizes Paid	Hold %	Play	Deductions	Taxable Win	to the State	Prizes	
	Retail and Mobile	November	\$550,716,329	\$509,087,346	7.6%	\$28,665,680	\$1,332,863	\$21,330,194	\$3,199,529	\$56,679	
		FYTD	\$1,987,456,293	\$1,788,534,319	10.0%	\$85,804,050	\$4,532,653	\$120,743,367	\$18,111,505	\$484,139	

(Totals may not add due to rounding.)

- Handle is the amount of wagers made by players during the reporting period, including promotional play, if any.
- Hold Percentage is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
- Other Deductions include adjustments and federal excise taxes paid.
- Taxable Win is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
- Contributions to the State represent funds payable to the BluePrint for Maryland's Future.
- **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.

Note: Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.