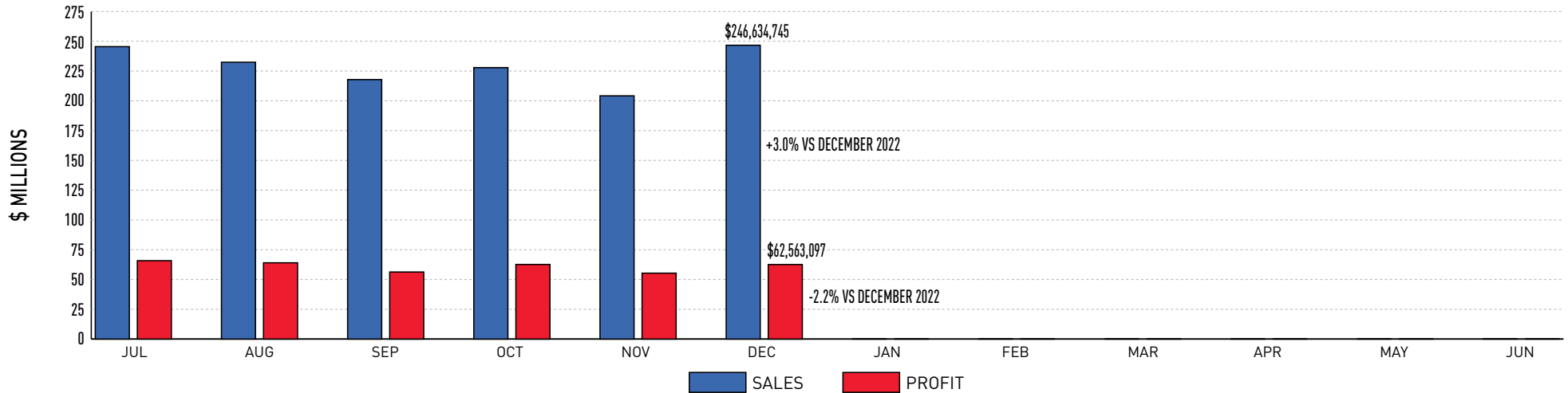




LOTTERY



December 2023

Sales: \$246,634,745 (+3.0% from December 2022)

Profit: \$62,563,097 (-2.2% from December 2022)

Prizes Paid: \$156,413,222 (FYTD \$851,517,969)

Retailer Commissions: \$20,143,791 (FYTD \$110,610,654)

Number of Retailers:

- 4,350 retailers
- 437 XCAP retailers
- 7,078 terminals

Fiscal-Year-to-Date Sales and Profits:

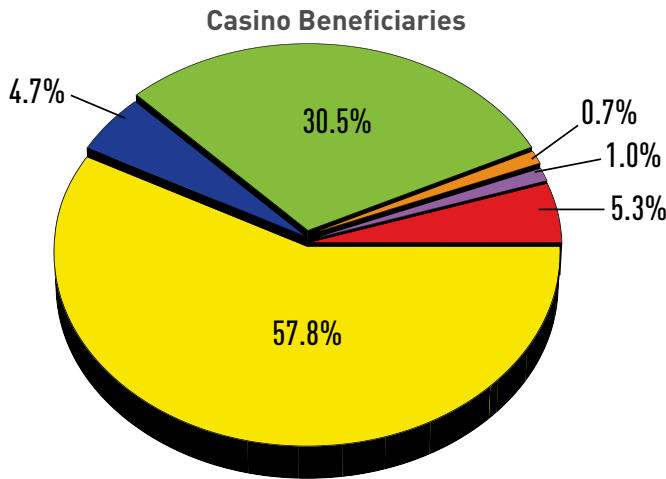
- Sales: \$1,374,306,719 (-1.4% from December 2022) (YTD % BRE estimate: 51.2%)
- Profit: \$367,082,586 (-0.7% from December 2022) (YTD % BRE estimate: 53.3%)

Game	December 2023	November 2023	December 2022
MEGA MILLIONS	\$6,782,888	\$6,384,705	\$14,110,974
POWERBALL	\$18,319,416	\$9,303,564	\$8,853,456
MULTI-MATCH	\$1,755,682	\$1,942,326	\$2,286,316
CASH 4 LIFE	\$1,726,002	\$1,630,122	\$1,665,264
Pick 3	\$20,620,876	\$18,480,749	\$21,660,299
Pick 4	\$26,533,907	\$24,068,340	\$28,308,133
Pick 5	\$5,784,242	\$5,414,382	\$5,325,780
MAGIC 5	\$1,390,052	\$1,323,292	\$1,520,356
kno	\$27,580,031	\$20,588,234	\$26,191,118
Racetrax	\$25,937,012	\$24,464,561	\$25,758,673
SCRATCH OFFS	\$102,324,687	\$83,342,526	\$95,376,028
Fast PLAY	\$6,499,541	\$6,011,639	\$7,021,593
ITLMs	\$1,380,408	\$1,220,926	\$1,281,643
Total	\$246,634,745	\$204,175,364	\$239,359,632



CASINO

December 2023	Gaming Revenue			Number of Games		Number of Employees			
	Casino	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/LOA
MGM National Harbor	\$42,217,911	\$28,620,432	\$70,838,343	2,266	207	2,179	309	0	2,488
Live! Casino	\$43,069,485	\$17,498,542	\$60,568,027	3,849	179	1,945	556	0	2,501
Horseshoe Casino	\$10,243,815	\$4,951,494	\$15,195,309	1,401	122	614	130	0	744
Ocean Downs Casino	\$6,344,462	\$662,570	\$7,007,033	845	19	270	38	0	308
Hollywood Casino	\$6,482,309	\$1,111,266	\$7,593,575	709	22	237	98	0	335
Rocky Gap Casino	\$4,040,717	\$386,160	\$4,426,876	616	16	230	55	3	288
Total	\$112,398,700	\$53,230,463	\$165,629,163	9,686	565	5,475	1,186	3	6,664

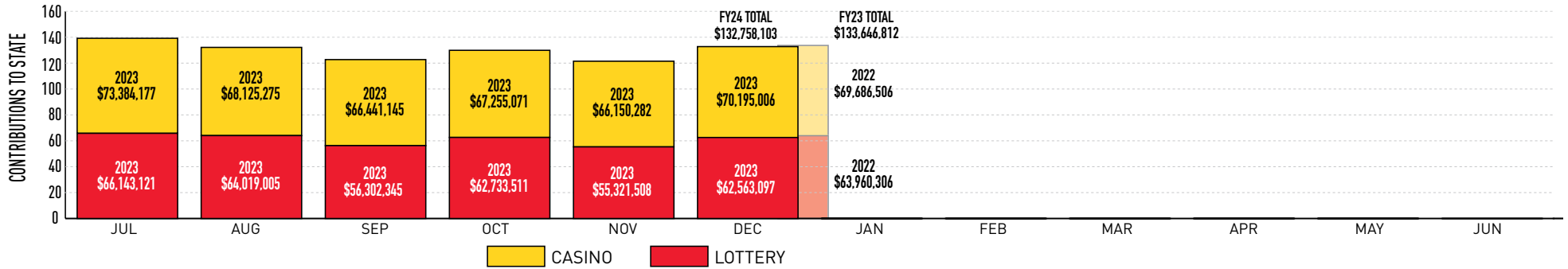


Casino	December 2023	November 2023	December 2022
MGM NATIONAL HARBOR	\$70,838,343	\$66,641,884	69,371,972
Live! CASINO-HOTEL MARYLAND	\$60,568,027	\$58,030,400	59,665,153
HORSESHOE CASINO • BALTIMORE	\$15,195,309	\$14,600,437	16,809,892
OCEAN DOWNS CASINO	\$7,007,033	\$7,066,674	7,202,656
HOLLYWOOD Casino PERRYVILLE, MD	\$7,593,575	\$6,818,038	7,301,853
ROCKY GAP CASINO • RESORT • GOLF	\$4,426,876	\$4,561,060	4,823,573
Total	\$165,629,163	\$157,718,494	\$165,175,099

	December 2023	December 2022	% +/-	YTD FY2024	% of total
Education Trust Fund	\$50,660,551	\$50,658,410	0.0%	\$296,601,054	30.5%
Local Impact Grants	\$8,849,629	\$8,745,112	1.2%	\$52,043,012	5.3%
Horse Racing	\$7,874,859	\$7,552,448	4.3%	\$46,218,829	4.7%
Operating Expense Contribution	\$1,122,442	\$1,102,846	1.8%	\$6,583,612	0.7%
Small, Minority, Women Business (Commerce)	\$1,687,525	\$1,627,691	3.7%	\$9,904,450	1.0%
Total Contributions	\$70,195,006	\$69,686,506	0.7%	\$411,350,957	42.2%
Casinos' Share	\$95,434,156	\$95,488,593	-0.1%	\$562,628,021	57.8%
Total	\$165,629,163	\$165,175,099	0.3%	\$973,978,978	100.0%



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$367,082,586 | Casino \$411,350,957 | Total \$778,433,544

FY2024 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES



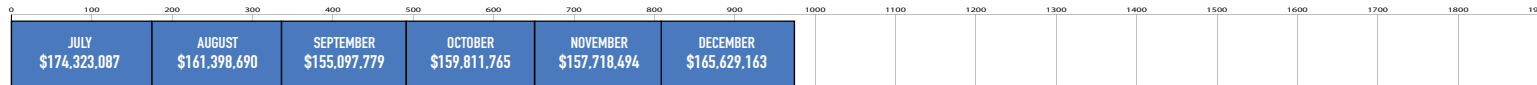
BRE ESTIMATE LOTTERY SALES: \$2.64 BILLION
 YTD SALES: \$1,374,306,719
 YTD BRE ESTIMATE: 52.0%
 YTD CHANGE IN SALES FROM FY2022: -1.4%

TOTAL LOTTERY PROFIT



BRE ESTIMATE LOTTERY PROFIT: \$650.98 MILLION
 YTD PROFIT: \$367,082,586
 YTD BRE ESTIMATE: 56.4%
 YTD CHANGE IN PROFIT FROM FY2022: -0.7%

TOTAL CASINO REVENUE



BRE ESTIMATE CASINO REVENUE: \$1.91 BILLION
 YTD REVENUE: \$973,978,978
 YTD BRE ESTIMATE: 51.1%
 YTD CHANGE IN REVENUE FROM FY2022: -7.4%

TOTAL CASINO CONTRIBUTIONS TO THE STATE



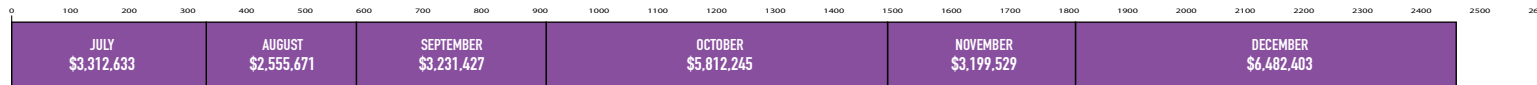
BRE ESTIMATE CASINO CONTRIBUTIONS: \$809.00 MILLION
 YTD CONTRIBUTIONS: \$411,350,957
 YTD BRE ESTIMATE: 50.8%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2022: -4.8%

SPORTS WAGERING HANDLE



YTD HANDLE: \$2,547,321,755

SPORTS WAGERING CONTRIBUTIONS TO THE STATE



YTD CONTRIBUTIONS: \$24,593,908



SPORTS WAGERING REVENUES – RETAIL

December 2023 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	December	\$885,553	\$785,661	11.3%	\$0	\$2,212	\$52,620	\$7,893	\$2,326
	FYTD	\$5,739,748	\$5,265,765	8.3%	\$0	\$14,285	\$459,698	\$68,955	\$9,984
Canton Gaming - Canton	December	\$245,966	\$201,633	18.0%	\$0	\$615	\$43,717	\$6,558	\$0
	FYTD	\$1,554,429	\$1,453,730	6.5%	\$0	\$3,886	\$96,812	\$14,522	\$0
Canton Gaming - Towson	December	\$196,021	\$172,919	11.8%	\$0	\$490	\$22,611	\$3,392	\$0
	FYTD	\$608,811	\$521,164	14.4%	\$0	\$1,522	\$86,125	\$12,919	\$0
Greenmount OTB	December	\$253,618	\$244,048	3.8%	\$0	\$634	\$0	\$0	\$337
	FYTD	\$747,914	\$695,986	6.9%	\$0	\$1,870	\$52,182	\$7,827	\$5,580
Hollywood Casino	December	\$1,190,461	\$1,078,633	9.4%	\$0	\$2,975	\$108,852	\$16,328	\$2,779
	FYTD	\$6,459,473	\$5,905,856	8.6%	\$0	\$15,125	\$538,492	\$80,774	\$18,992
Horseshoe Casino	December	\$1,721,645	\$1,486,334	13.7%	\$0	\$4,410	\$230,901	\$34,635	\$6,208
	FYTD	\$10,183,416	\$8,928,884	12.3%	\$0	\$25,268	\$1,224,139	\$183,621	\$66,513
Live! Casino	December	\$3,754,453	\$3,120,931	16.9%	\$32,146	\$9,158	\$592,219	\$88,833	\$20,841
	FYTD	\$24,344,005	\$21,684,268	10.9%	\$87,273	\$59,703	\$2,512,769	\$376,915	\$224,197
Long Shot's	December	\$293,241	\$242,302	17.4%	\$0	\$733	\$50,206	\$7,531	\$1,322
	FYTD	\$2,012,122	\$1,812,592	9.9%	\$0	\$5,030	\$194,500	\$29,175	\$5,337
Maryland Stadium Sub	December	\$265,829	\$225,654	15.1%	\$0	\$662	\$24,505	\$3,676	\$1,196
	FYTD	\$1,648,882	\$1,534,928	6.9%	\$0	\$4,074	\$109,895	\$16,484	\$13,610
MGM National Harbor	December	\$5,160,807	\$4,665,847	9.6%	\$0	\$12,902	\$482,059	\$72,309	\$13,882
	FYTD	\$32,794,371	\$29,801,765	9.1%	\$0	\$81,986	\$2,910,620	\$436,593	\$138,573
Ocean Downs Casino	December	\$2,450,863	\$1,978,103	19.3%	\$0	\$6,127	\$466,632	\$69,995	\$7,595
	FYTD	\$7,946,943	\$6,665,886	16.1%	\$0	\$19,867	\$1,261,190	\$189,178	\$53,690
Riverboat on the Potomac	December	\$410,946	\$394,431	4.0%	\$0	\$1,027	\$15,488	\$2,323	\$275
	FYTD	\$2,364,684	\$2,263,960	4.3%	\$0	\$5,912	\$94,812	\$14,222	\$4,426
Whitman Gaming	December	\$1,385,129	\$1,354,965	2.2%	\$0	\$3,463	\$19,317	\$2,898	\$0
	FYTD	\$3,642,872	\$3,533,093	3.0%	\$30	\$9,008	\$100,743	\$15,111	\$0
Combined	December	\$18,214,529	\$15,951,461	12.4%	\$32,146	\$45,409	\$2,109,127	\$316,369	\$56,763
	FYTD	\$100,047,670	\$90,067,878	10.0%	\$87,303	\$247,536	\$9,641,977	\$1,446,297	\$540,902

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – MOBILE

December 2023 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
BetMGM	December	\$35,906,525	\$32,460,796	9.6%	\$1,028,593	\$87,195	\$2,318,787	\$347,818	\$0
	FYTD	\$190,555,328	\$171,354,186	10.1%	\$8,823,966	\$448,897	\$9,917,125	\$1,487,569	\$0
Bingo World	December	\$5,193,322	\$4,879,141	6.0%	\$166,436	\$12,983	\$134,762	\$20,214	\$0
	FYTD	\$25,878,420	\$24,291,167	6.1%	\$986,188	\$64,696	\$536,368	\$80,455	\$0
Caesars	December	\$24,027,849	\$22,686,206	5.6%	\$394,560	\$59,334	\$887,749	\$133,162	\$0
	FYTD	\$114,995,886	\$108,662,690	5.5%	\$2,035,406	\$283,970	\$4,013,820	\$602,073	\$0
Crab Sports	December	\$961,183	\$912,820	5.0%	\$28,053	\$2,403	\$17,906	\$2,686	\$0
	FYTD	\$3,025,306	\$2,774,698	8.3%	\$146,419	-\$162,457	\$266,646	\$39,997	\$0
Draft Kings	December	\$167,123,038	\$151,042,503	9.6%	\$5,666,188	\$403,642	\$10,010,704	\$1,501,606	\$0
	FYTD	\$828,750,147	\$749,532,460	9.6%	\$30,875,468	\$1,994,687	\$46,347,532	\$6,952,130	\$0
Greenmount	December	\$1,075,472	\$1,018,512	5.3%	\$0	\$2,689	\$54,271	\$8,141	\$0
	FYTD	\$5,659,414	\$5,453,112	3.6%	\$7,300	\$14,149	\$184,854	\$27,728	\$0
Hollywood Casino	December	\$42,390,776	\$38,675,208	8.8%	\$5,839,712	\$105,977	\$0	\$0	\$0
	FYTD	\$105,338,718	\$95,456,039	9.4%	\$19,401,455	\$176,578	\$1,462,066	\$219,310	\$0
Live! Casino	December	\$245,016,475	\$211,424,697	13.7%	\$5,465,191	\$598,878	\$27,527,709	\$4,129,156	\$0
	FYTD	\$1,076,008,643	\$949,190,963	11.8%	\$33,812,003	\$2,605,492	\$90,400,186	\$13,560,028	\$0
Long Shot's	December	\$943,741	\$960,161	-1.7%	\$25,619	\$2,359	\$0	\$0	\$0
	FYTD	\$7,085,997	\$6,735,275	4.9%	\$390,939	\$27,748	\$15,490	\$2,324	\$0
Maryland Stadium Sub	December	\$13,950,537	\$12,801,454	8.2%	\$985,939	\$32,411	\$0	\$0	\$0
	FYTD	\$67,258,104	\$62,034,567	7.8%	\$8,024,795	\$142,625	\$0	\$0	\$0
Riverboat on the Potomac	December	\$4,606,065	\$4,323,697	6.1%	\$116,140	\$11,225	\$155,003	\$23,250	\$0
	FYTD	\$19,963,159	\$17,984,482	9.9%	\$885,453	\$47,694	\$1,045,531	\$156,830	\$0
SuperBook	December	\$455,952	\$397,875	12.7%	\$14,659	\$1,103	\$0	\$0	\$0
	FYTD	\$2,754,961	\$2,531,332	8.1%	\$90,591	\$6,647	\$127,791	\$19,169	\$0
Combined	December	\$541,650,934	\$481,583,070	11.1%	\$19,731,089	\$1,320,200	\$41,106,891	\$6,166,034	\$0
	FYTD	\$2,447,274,085	\$2,196,000,971	10.3%	\$105,479,982	\$5,650,725	\$154,317,409	\$23,147,611	\$0

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

December 2023 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	December	\$559,865,463	\$497,534,530	11.1%	\$19,763,235	\$1,365,609	\$43,216,018	\$6,482,403	\$56,763
	FYTD	\$2,547,321,755	\$2,286,068,849	10.3%	\$105,567,285	\$5,898,261	\$163,959,386	\$24,593,908	\$540,902

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
 - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
 - **Other Deductions** include adjustments and federal excise taxes paid.
 - **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
 - **Contributions to the State** represent funds payable to the BluePrint for Maryland’s Future.
 - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.