



VLT Gaming Revenue - Total

	December 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$112,398,699.59	\$1,334,717,304.32	\$659,522,457.01
Education Trust Fund	\$42,675,981.17	\$507,751,775.52	\$249,432,576.18
Casino Operators	\$52,849,785.83	\$628,122,428.20	\$311,062,803.91
Purse Dedication (6%)	\$6,750,099.73	\$79,395,599.75	\$39,617,798.44
Local Impact Grants (5.5%)	\$6,188,106.22	\$73,107,260.25	\$36,320,186.16
Race Tracks Facility Renewal Account (1%)	\$1,124,759.21	\$13,137,413.88	\$6,601,030.97
Lottery (1%)	\$1,122,442.49	\$13,326,409.23	\$6,583,611.77
Small, Minority, Women Business / Commerce	\$1,687,524.94	\$19,876,417.49	\$9,904,449.58
General Fund (0%)	\$0.00	\$0.00	\$0.00
Total	\$112,398,699.59	\$1,334,717,304.32	\$659,522,457.01

numbers may not sum due to rounding

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.

Rocky Gap's FY2024 contribution to the Education Trust Fund includes an adjustment of \$122,672 from FY2023 based on a statutory change effective May 22, 2023.



Table Game Revenue - Total

	December 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$53,230,463.33	\$647,973,394.82	\$314,456,521.36
Non-Banked Games	\$3,872,434.00	\$46,873,882.00	\$23,118,819.00
Banked Games	\$49,358,029.33	\$601,099,512.82	\$291,337,702.36
Total	\$53,230,463.33	\$647,973,394.82	\$314,456,521.36
Education Trust Fund (20%) after 12/8/16 (15%)	\$7,984,569.50	\$97,196,009.27	\$47,168,478.24
Local Jurisdictions (5%)	\$2,661,523.18	\$32,398,669.71	\$15,722,826.03
Casino (80%)	\$42,584,370.65	\$518,378,715.84	\$251,565,217.09
Total	\$53,230,463.33	\$647,973,394.82	\$314,456,521.36

numbers may not sum due to rounding

VLT Gaming Revenue - MGM National Harbor



	December 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$42,217,911.12	\$485,288,885.53	\$238,364,299.70
Education Trust Fund (41%)	\$17,330,623.57	\$199,236,965.97	\$97,876,156.78
MGM National Harbor (44%)	\$18,549,505.68	\$213,194,292.45	\$104,698,350.05
Purse Dedication (6%)	\$2,535,472.42	\$29,147,589.24	\$14,318,398.16
Local Impact Grants (5.5%)	\$2,324,382.86	\$26,721,144.81	\$13,126,576.65
Race Tracks Facility Renewal Account (1%)	\$422,478.82	\$4,856,670.86	\$2,385,710.50
Lottery (1%)	\$421,579.67	\$4,845,324.90	\$2,379,508.04
Small, Minority, Women Business / Commerce (1.5%)	\$633,868.10	\$7,286,897.30	\$3,579,599.52
General Fund (0%)	\$0.00	\$0.00	\$0.00
Total	\$42,217,911.12	\$485,288,885.53	\$238,364,299.70

numbers may not sum due to rounding

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VLT Gaming Revenue - Live! Casino & Hotel

	December 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$43,069,485.21	\$502,449,945.58	\$250,404,225.08
Education Trust Fund (36%)	\$15,526,532.76	\$181,251,018.94	\$90,366,514.12
Live! Casino & Hotel (49%)	\$21,078,013.52	\$245,753,982.11	\$122,430,695.83
Purse Dedication (6%)	\$2,586,294.36	\$30,183,444.99	\$15,046,079.99
Local Impact Grants (5.5%)	\$2,370,946.93	\$27,671,195.28	\$13,794,058.87
Race Tracks Facility Renewal Account (1%)	\$430,960.51	\$5,029,055.51	\$2,506,770.58
Lottery (1%)	\$430,163.54	\$5,015,387.51	\$2,498,585.68
Small, Minority, Women Business / Commerce (1.5%)	\$646,573.59	\$7,545,861.24	\$3,761,520.01
General Fund (0%)	\$0.00	\$0.00	\$0.00
Total	\$43,069,485.21	\$502,449,945.58	\$250,404,225.08

numbers may not sum due to rounding

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VLT Gaming Revenue - Horseshoe

	December 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$10,243,815.09	\$130,161,433.07	\$61,936,026.16
Education Trust Fund (38%)	\$3,897,350.85	\$50,188,130.57	\$23,558,864.69
Horseshoe Casino (47%)	\$4,808,854.09	\$60,439,130.21	\$29,081,641.14
Purse Dedication (6%)	\$615,117.33	\$7,814,371.82	\$3,718,569.32
Local Impact Grants (5.5%)	\$563,898.25	\$7,163,564.67	\$3,408,889.19
Race Tracks Facility Renewal Account (1%)	\$102,499.20	\$1,302,200.07	\$619,661.23
Lottery (1%)	\$102,316.03	\$1,300,442.76	\$618,758.26
Small, Minority, Women Business / Commerce (1.5%)	\$153,779.34	\$1,953,592.97	\$929,642.33
General Fund (0%)	\$0.00	\$0.00	\$0.00
Total	\$10,243,815.09	\$130,161,433.07	\$61,936,026.16

numbers may not sum due to rounding

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VLT Gaming Revenue - Hollywood Casino Perryville



	December 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$6,482,309.44	\$73,647,624.94	\$36,128,558.25
Education Trust Fund (43%)	\$2,788,648.53	\$32,814,393.81	\$15,544,629.62
Hollywood Casino (42%)	\$2,720,995.96	\$29,780,651.36	\$15,162,272.64
Purse Dedication (6%)	\$389,088.48	\$4,421,415.66	\$2,168,829.87
Local Impact Grants (5.5%)	\$356,676.93	\$4,053,177.53	\$1,988,187.09
Race Tracks Facility Renewal Account (1%)	\$64,841.84	\$736,796.03	\$361,425.15
Lottery (1%)	\$64,785.58	\$735,836.66	\$361,006.42
Small, Minority, Women Business / Commerce (1.5%)	\$97,272.12	\$1,105,353.89	\$542,207.46
General Fund (0%)	\$0.00	\$0.00	\$0.00
Total	\$6,482,309.44	\$73,647,624.94	\$36,128,558.25

numbers may not sum due to rounding

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.



VLT Gaming Revenue - Ocean Downs Casino

	December 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$6,344,462.02	\$87,995,372.56	\$45,697,913.23
Education Trust Fund (32%)	\$2,038,896.49	\$28,226,615.10	\$14,656,377.73
Ocean Downs Casino (53%)	\$3,352,240.42	\$46,556,444.47	\$24,180,536.46
Purse Dedication (6%)	\$381,446.93	\$5,285,843.36	\$2,744,845.18
Local Impact Grants (5.5%)	\$349,724.62	\$4,845,866.46	\$2,516,355.61
Race Tracks Facility Renewal Account (1%)	\$63,542.02	\$880,718.85	\$457,350.42
Lottery (1%)	\$63,249.81	\$878,423.52	\$456,236.54
Small, Minority, Women Business / Commerce (1.5%)	\$95,361.73	\$1,321,460.80	\$686,211.29
General Fund (0%)	\$0.00	\$0.00	\$0.00
Total	\$6,344,462.02	\$87,995,372.56	\$45,697,913.23

numbers may not sum due to rounding

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.



VLТ Gaming Revenue - Rocky Gap Resort Casino

	December 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$4,040,716.71	\$55,174,042.64	\$26,991,434.59
Education Trust Fund (27%)	\$1,093,928.97	\$16,034,651.13	\$7,430,033.24
Rocky Gap Resort Casino (58%)	\$2,340,176.16	\$32,397,927.60	\$15,509,307.79
Purse Dedication (6%)	\$242,680.21	\$2,542,934.68	\$1,621,075.92
Local Impact Grants (5.5%)	\$222,476.63	\$2,652,311.50	\$1,486,118.75
Race Tracks Facility Renewal Account (1%)	\$40,436.82	\$331,972.56	\$270,113.09
Lottery (1%)	\$40,347.86	\$550,993.88	\$269,516.83
Small, Minority, Women Business / Commerce (1.5%)	\$60,670.06	\$663,251.29	\$405,268.97
General Fund (0%)	\$0.00	\$0.00	\$0.00
Total	\$4,040,716.71	\$55,174,042.64	\$26,991,434.59

numbers may not sum due to rounding

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.



Table Games Revenue - MGM National Harbor

	December 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$28,620,431.88	\$348,795,821.60	\$168,908,404.29
Non-Banked Games	\$2,005,344.00	\$23,619,898.00	\$11,830,986.00
Banked Games	\$26,615,087.88	\$325,175,923.60	\$157,077,418.29
Total	\$28,620,431.88	\$348,795,821.60	\$168,908,404.29
Education Trust Fund (15%)	\$4,293,064.78	\$52,319,373.25	\$25,336,260.65
Local Jurisdictions (5%)	\$1,431,021.60	\$17,439,791.07	\$8,445,420.21
MGM National Harbor (80%)	\$22,896,345.50	\$279,036,657.28	\$135,126,723.43
Total	\$28,620,431.88	\$348,795,821.60	\$168,908,404.29

numbers may not sum due to rounding



Table Games Revenue - Live! Casino & Hotel

	December 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$17,498,541.54	\$207,444,356.40	\$102,208,125.04
Non-Banked Games	\$1,384,336.00	\$17,057,679.00	\$8,430,955.00
Banked Games	\$16,114,205.54	\$190,386,677.40	\$93,777,170.04
Total	\$17,498,541.54	\$207,444,356.40	\$102,208,125.04
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,624,781.23	\$31,116,653.45	\$15,331,218.76
Local Jurisdictions (5%)	\$874,927.08	\$10,372,217.84	\$5,110,406.25
Live! Casino & Hotel (80%)	\$13,998,833.23	\$165,955,485.11	\$81,766,500.03
Total	\$17,498,541.54	\$207,444,356.40	\$102,208,125.04

numbers may not sum due to rounding



Table Games Revenue - Horseshoe Casino

	December 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$4,951,493.88	\$62,234,312.15	\$28,612,523.21
Non-Banked Games	\$336,889.00	\$4,448,870.00	\$2,017,488.00
Banked Games	\$4,614,604.88	\$57,785,442.15	\$26,595,035.21
Total	\$4,951,493.88	\$62,234,312.15	\$28,612,523.21
Education Trust Fund (20%) after 12/8/16 (15%)	\$742,724.08	\$9,335,146.82	\$4,291,878.48
Local Jurisdictions (5%)	\$247,574.70	\$3,111,715.61	\$1,430,626.16
Horseshoe Casino (80%)	\$3,961,195.10	\$49,787,449.72	\$22,890,018.57
Total	\$4,951,493.88	\$62,234,312.15	\$28,612,523.21

numbers may not sum due to rounding



Table Game Revenue - Hollywood Casino Perryville

	December 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$1,111,266.05	\$13,203,165.80	\$6,324,680.80
Non-Banked Games	\$145,865.00	\$1,747,435.00	\$839,390.00
Banked Games	\$965,401.05	\$11,455,730.80	\$5,485,290.80
Total	\$1,111,266.05	\$13,203,165.80	\$6,324,680.80
Education Trust Fund (20%) after 12/8/16 (15%)	\$166,689.91	\$1,980,474.90	\$948,702.13
Local Jurisdictions (5%)	\$55,563.30	\$660,158.26	\$316,234.03
Hollywood Casino (80%)	\$889,012.84	\$10,562,532.64	\$5,059,744.64
Total	\$1,111,266.05	\$13,203,165.80	\$6,324,680.80

numbers may not sum due to rounding



Table Game Revenue - Ocean Downs Casino

	December 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$662,570.48	\$10,075,614.17	\$5,481,839.17
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$662,570.48	\$10,075,614.17	\$5,481,839.17
Total	\$662,570.48	\$10,075,614.17	\$5,481,839.17
Education Trust Fund (20%) after 12/8/16 (15%)	\$99,385.57	\$1,511,342.13	\$822,275.87
Local Jurisdictions (5%)	\$33,128.53	\$503,780.71	\$274,091.96
Ocean Downs Casino (80%)	\$530,056.38	\$8,060,491.33	\$4,385,471.34
Total	\$662,570.48	\$10,075,614.17	\$5,481,839.17

numbers may not sum due to rounding



Table Games Revenue - Rocky Gap Casino Resort

	December 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$386,159.50	\$6,220,124.70	\$2,920,948.85
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$386,159.50	\$6,220,124.70	\$2,920,948.85
Total	\$386,159.50	\$6,220,124.70	\$2,920,948.85
Education Trust Fund (20%) after 12/8/16 (15%)	\$57,923.93	\$933,018.72	\$438,142.35
Local Jurisdictions (5%)	\$19,307.97	\$311,006.22	\$146,047.42
Rocky Gap Casino Resort (80%)	\$308,927.60	\$4,976,099.76	\$2,336,759.08
Total	\$386,159.50	\$6,220,124.70	\$2,920,948.85

numbers may not sum due to rounding