



December 2023 Casino Revenue Worksheet — **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total December 2023			\$112,398,699.59	\$42,675,981.17	\$7,874,858.94	\$6,188,106.22	\$1,122,442.49	\$1,687,524.94	\$52,849,785.83
TOTAL FY2024 TO DATE			\$659,522,457.01	\$249,432,576.18	\$46,218,829.41	\$36,320,186.16	\$6,583,611.77	\$9,904,449.58	\$311,062,803.91
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor December 2023	2,266	\$600.15	\$42,217,911.12	\$17,330,623.57	\$2,957,951.24	\$2,324,382.86	\$421,579.67	\$633,868.10	\$18,549,505.68
MGM National Harbor FY2024 to date			\$238,364,299.70	\$97,876,156.78	\$16,704,108.66	\$13,126,576.65	\$2,379,508.04	\$3,579,599.52	\$104,698,350.05
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel December 2023	3,849	\$360.52	\$43,069,485.21	\$15,526,532.76	\$3,017,254.87	\$2,370,946.93	\$430,163.54	\$646,573.59	\$21,078,013.52
Live! Casino & Hotel FY2024 to date				\$250,404,225.08	\$90,366,514.12	\$17,552,850.57	\$13,794,058.87	\$2,498,585.68	\$3,761,520.01
				38%	7%	5.5%	1%	1.5%	47%
Horseshoe December 2023	1,401	\$235.58	\$10,243,815.09	\$3,897,350.85	\$717,616.53	\$563,898.25	\$102,316.03	\$153,779.34	\$4,808,854.09
Horseshoe Casino FY2024 to date				\$61,936,026.16	\$23,558,864.69	\$4,338,230.55	\$3,408,889.19	\$618,758.26	\$929,642.33
				43%	7%	5.5%	1%	1.5%	42%
Hollywood Casino December 2023	709	\$294.76	\$6,482,309.44	\$2,788,648.53	\$453,930.32	\$356,676.93	\$64,785.58	\$97,272.12	\$2,720,995.96
Hollywood Casino FY2024 to date				\$36,128,558.25	\$15,544,629.62	\$2,530,255.02	\$1,988,187.09	\$361,006.42	\$542,207.46
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino December 2023	845	\$241.46	\$6,344,462.02	\$2,038,896.49	\$444,988.95	\$349,724.62	\$63,249.81	\$95,361.73	\$3,352,240.42
Ocean Downs Casino FY2024 to date				\$45,697,913.23	\$14,656,377.73	\$3,202,195.60	\$2,516,355.61	\$456,236.54	\$686,211.29
				27%	7.0%	5.50%	1%	1.50%	58%
Rocky Gap Casino Resort December 2023	616	\$211.29	\$4,040,716.71	\$1,093,928.97	\$283,117.03	\$222,476.63	\$40,347.86	\$60,670.06	\$2,340,176.16
Rocky Gap Casino Resort FY2024 to date				\$26,991,434.59	\$7,430,033.24	\$1,891,189.01	\$1,486,118.75	\$269,516.83	\$405,268.97

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages. Rocky Gap's FY2024 contribution to the Education Trust Fund includes an adjustment of \$122,672 from FY2023 based on a statutory change effective May 22, 2023.

December 2023 Casino Revenue Worksheet — **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL December 2023</b>					\$49,358,029.33	\$3,872,434.00	\$53,230,463.33	\$7,984,569.50	\$2,661,523.18	\$42,584,370.65
<b>TOTAL FY2024 Year to Date</b>					\$291,337,702.36	\$23,118,819.00	\$314,456,521.36	\$47,168,478.24	\$15,722,826.03	\$251,565,217.09
								<b>15%</b>	<b>5%</b>	<b>80%</b>
MGM National Harbor December 2023	162	45	\$5,299.70	\$1,437.52	\$26,615,087.88	\$2,005,344.00	\$28,620,431.88	\$4,293,064.78	\$1,431,021.60	\$22,896,345.50
MGM National Harbor FY2024 TO DATE					\$157,077,418.29	\$11,830,986.00	\$168,908,404.29	\$25,336,260.65	\$8,445,420.21	\$135,126,723.43
Live! Casino & Hotel December 2023	129	50	\$4,029.56	\$893.12	\$16,114,205.54	\$1,384,336.00	\$17,498,541.54	\$2,624,781.23	\$874,927.08	\$13,998,833.23
Live! Casino & Hotel FY2024 TO DATE					\$93,777,170.04	\$8,430,955.00	\$102,208,125.04	\$15,331,218.76	\$5,110,406.25	\$81,766,500.03
Horseshoe Casino December 2023	99	23	\$1,503.62	\$472.50	\$4,614,604.88	\$336,889.00	\$4,951,493.88	\$742,724.08	\$247,574.70	\$3,961,195.10
Horseshoe Casino FY2024 TO DATE					\$26,595,035.21	\$2,017,488.00	\$28,612,523.21	\$4,291,878.48	\$1,430,626.16	\$22,890,018.57
Hollywood Casino December 2023	16	6	\$1,946.37	\$784.22	\$965,401.05	\$145,865.00	\$1,111,266.05	\$166,689.91	\$55,563.30	\$889,012.84
Hollywood Casino FY2024 TO DATE					\$5,485,290.80	\$839,390.00	\$6,324,680.80	\$948,702.13	\$316,234.03	\$5,059,744.64
Rocky Gap Casino Resort December 2023	16	0	\$778.55	\$0.00	\$386,159.50	\$0.00	\$386,159.50	\$57,923.93	\$19,307.97	\$308,927.60
Rocky Gap Casino Resort FY2024 TO DATE					\$2,920,948.85	\$0.00	\$2,920,948.85	\$438,142.35	\$146,047.42	\$2,336,759.08
Ocean Downs Casino December 2023	19	0	\$1,124.91	\$0.00	\$662,570.48	\$0.00	\$662,570.48	\$99,385.57	\$33,128.53	\$530,056.38
Ocean Downs Casino FY2024 TO DATE					\$5,481,839.17	\$0.00	\$5,481,839.17	\$822,275.87	\$274,091.96	\$4,385,471.34