



## VLT Gaming Revenue - Total

	October 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$107,520,543.77	\$1,117,087,483.11	\$441,892,635.80
Education Trust Fund	\$40,652,397.19	\$425,221,338.03	\$166,902,138.69
Casino Operators	\$50,723,716.94	\$525,694,328.40	\$208,634,704.11
Purse Dedication (6%)	\$6,458,925.82	\$66,325,193.62	\$26,547,392.31
Local Impact Grants (5.5%)	\$5,921,323.10	\$61,125,003.23	\$24,337,929.14
Race Tracks Facility Renewal Account (1%)	\$1,076,167.12	\$10,959,538.56	\$4,423,155.65
Lottery (1%)	\$1,073,282.16	\$11,153,265.32	\$4,410,467.86
Small, Minority, Women Business / Commerce	\$1,614,731.44	\$16,608,815.95	\$6,636,848.04
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$107,520,543.77</b>	<b>\$1,117,087,483.11</b>	<b>\$441,892,635.80</b>

***numbers may not sum due to rounding***

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Rocky Gap's FY2024 contribution to the Education Trust Fund includes an adjustment of \$122,672 from FY2023 based on a statutory change effective May 22, 2023.



## Table Game Revenue - Total

	October 2023	Calendar YTD 2023	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$52,291,221.39</b>	<b>\$542,255,559.55</b>	<b>\$208,738,686.09</b>
<b>Non-Banked Games</b>	<b>\$3,631,231.00</b>	<b>\$39,359,760.00</b>	<b>\$15,604,697.00</b>
<b>Banked Games</b>	<b>\$48,659,990.39</b>	<b>\$502,895,799.55</b>	<b>\$193,133,989.09</b>
<b>Total</b>	<b>\$52,291,221.39</b>	<b>\$542,255,559.55</b>	<b>\$208,738,686.09</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$7,843,683.22</b>	<b>\$81,338,333.98</b>	<b>\$31,310,802.95</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,614,561.05</b>	<b>\$27,112,777.93</b>	<b>\$10,436,934.25</b>
<b>Casino (80%)</b>	<b>\$41,832,977.12</b>	<b>\$433,804,447.64</b>	<b>\$166,990,948.89</b>
<b>Total</b>	<b>\$52,291,221.39</b>	<b>\$542,255,559.55</b>	<b>\$208,738,686.09</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM National Harbor

	October 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$39,180,145.02	\$404,576,348.76	\$157,651,762.93
Education Trust Fund (41%)	\$16,095,084.16	\$166,097,611.81	\$64,736,802.62
MGM National Harbor 44%	\$17,200,562.76	\$177,739,295.16	\$69,243,352.76
Purse Dedication (6%)	\$2,354,326.98	\$24,299,517.13	\$9,470,326.05
Local Impact Grants (5.5%)	\$2,158,426.25	\$22,276,635.39	\$8,682,067.23
Race Tracks Facility Renewal Account (1%)	\$392,241.23	\$4,048,880.51	\$1,577,920.15
Lottery (1%)	\$390,921.90	\$4,039,529.48	\$1,573,712.62
Small, Minority, Women Business / Commerce (1.5%)	\$588,581.74	\$6,074,879.28	\$2,367,581.50
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$39,180,145.02</b>	<b>\$404,576,348.76</b>	<b>\$157,651,762.93</b>

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## VLT Gaming Revenue - Live! Casino & Hotel

	October 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$40,811,491.00	\$418,464,483.18	\$166,418,762.68
Education Trust Fund (36%)	\$14,721,121.15	\$150,972,351.98	\$60,087,847.16
Live! Casino & Hotel (49%)	\$19,962,563.03	\$204,654,219.73	\$81,330,933.45
Purse Dedication (6%)	\$2,451,552.12	\$25,139,981.39	\$10,002,616.39
Local Impact Grants (5.5%)	\$2,247,494.66	\$23,047,658.99	\$9,170,522.58
Race Tracks Facility Renewal Account (1%)	\$408,472.75	\$4,188,658.90	\$1,666,373.97
Lottery (1%)	\$407,399.26	\$4,176,616.85	\$1,659,815.02
Small, Minority, Women Business / Commerce (1.5%)	\$612,888.03	\$6,284,995.34	\$2,500,654.11
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$40,811,491.00</b>	<b>\$418,464,483.18</b>	<b>\$166,418,762.68</b>

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## VLT Gaming Revenue - Horseshoe

	October 2023	Calendar YTD 2023	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$10,113,997.70</b>	<b>\$110,137,279.36</b>	<b>\$41,911,872.45</b>
<b>Education Trust Fund (38%)</b>	<b>\$3,847,360.29</b>	<b>\$42,571,422.67</b>	<b>\$15,942,156.79</b>
<b>Horseshoe Casino (47%)</b>	<b>\$4,748,645.56</b>	<b>\$51,036,969.77</b>	<b>\$19,679,480.70</b>
<b>Purse Dedication (6%)</b>	<b>\$607,259.72</b>	<b>\$6,612,140.32</b>	<b>\$2,516,337.82</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$556,689.73</b>	<b>\$6,061,453.94</b>	<b>\$2,306,778.46</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$101,192.46</b>	<b>\$1,101,860.75</b>	<b>\$419,321.91</b>
<b>Lottery (1%)</b>	<b>\$101,035.01</b>	<b>\$1,100,396.82</b>	<b>\$418,712.32</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$151,814.93</b>	<b>\$1,653,035.09</b>	<b>\$629,084.45</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$10,113,997.70</b>	<b>\$110,137,279.36</b>	<b>\$41,911,872.45</b>

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## VLT Gaming Revenue - Hollywood Casino Perryville

	October 2023	Calendar YTD 2023	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$5,697,223.31</b>	<b>\$61,388,917.82</b>	<b>\$23,869,851.13</b>
<b>Education Trust Fund (43%)</b>	<b>\$2,451,152.37</b>	<b>\$27,540,549.15</b>	<b>\$10,270,784.96</b>
<b>Hollywood Casino (42%)</b>	<b>\$2,391,145.81</b>	<b>\$24,635,254.80</b>	<b>\$10,016,876.08</b>
<b>Purse Dedication (6%)</b>	<b>\$341,994.16</b>	<b>\$3,685,582.71</b>	<b>\$1,432,996.92</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$313,508.05</b>	<b>\$3,378,638.11</b>	<b>\$1,313,647.67</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$56,992.35</b>	<b>\$614,170.14</b>	<b>\$238,799.26</b>
<b>Lottery (1%)</b>	<b>\$56,932.03</b>	<b>\$613,327.26</b>	<b>\$238,497.02</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$85,498.54</b>	<b>\$921,395.65</b>	<b>\$358,249.22</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$5,697,223.31</b>	<b>\$61,388,917.82</b>	<b>\$23,869,851.13</b>

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## VLT Gaming Revenue - Ocean Downs Casino

	October 2023	Calendar YTD 2023	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	\$7,309,250.66	\$75,489,584.12	\$33,192,124.79
<b>Education Trust Fund (32%)</b>	\$2,344,413.45	\$24,209,052.00	\$10,638,814.63
<b>Ocean Downs Casino (53%)</b>	\$3,867,407.98	\$39,947,088.31	\$17,571,180.30
<b>Purse Dedication (6%)</b>	\$439,045.22	\$4,534,083.84	\$1,993,085.66
<b>Local Impact Grants (5.5%)</b>	\$402,498.97	\$4,156,635.89	\$1,827,125.04
<b>Race Tracks Facility Renewal Account (1%)</b>	\$73,153.78	\$755,484.44	\$332,116.01
<b>Lottery (1%)</b>	\$72,969.96	\$753,718.72	\$331,531.74
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	\$109,761.30	\$1,133,520.92	\$498,271.41
<b>General Fund (0%)</b>	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$7,309,250.66	\$75,489,584.12	\$33,192,124.79

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## Table Games Revenue - MGM National Harbor

	October 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$28,111,384.07	\$292,028,130.88	\$112,140,713.57
Non-Banked Games	\$1,816,764.00	\$19,767,919.00	\$7,979,007.00
Banked Games	\$26,294,620.07	\$272,260,211.88	\$104,161,706.57
Total	\$28,111,384.07	\$292,028,130.88	\$112,140,713.57
Education Trust Fund (15%)	\$4,216,707.61	\$43,804,219.64	\$16,821,107.04
Local Jurisdictions (5%)	\$1,405,569.20	\$14,601,406.53	\$5,607,035.67
MGM National Harbor (80%)	\$22,489,107.26	\$233,622,504.71	\$89,712,570.86
Total	\$28,111,384.07	\$292,028,130.88	\$112,140,713.57

*numbers may not sum due to rounding*





## Table Games Revenue - Live! Casino & Hotel

	October 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$16,978,169.30	\$172,831,392.32	\$67,595,160.96
Non-Banked Games	\$1,391,743.00	\$14,339,239.00	\$5,712,515.00
Banked Games	\$15,586,426.30	\$158,492,153.32	\$61,882,645.96
<b>Total</b>	<b>\$16,978,169.30</b>	<b>\$172,831,392.32</b>	<b>\$67,595,160.96</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,546,725.40	\$25,924,708.84	\$10,139,274.15
Local Jurisdictions (5%)	\$848,908.46	\$8,641,569.63	\$3,379,758.04
Live! Casino & Hotel (80%)	\$13,582,535.44	\$138,265,113.85	\$54,076,128.77
<b>Total</b>	<b>\$16,978,169.30</b>	<b>\$172,831,392.32</b>	<b>\$67,595,160.96</b>

*numbers may not sum due to rounding*



## VLТ Gaming Revenue - Rocky Gap Resort Casino

	October 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$4,408,436.08	\$47,030,869.87	\$18,848,261.82
Education Trust Fund (27%)	\$1,193,265.77	\$13,830,350.42	\$5,225,732.53
Rocky Gap Resort Casino (58%)	\$2,553,391.80	\$27,681,500.63	\$10,792,880.82
Purse Dedication (6%)	\$264,747.62	\$2,053,888.23	\$1,132,029.47
Local Impact Grants (5.5%)	\$242,705.44	\$2,203,980.91	\$1,037,788.16
Race Tracks Facility Renewal Account (1%)	\$44,114.55	\$250,483.82	\$188,624.35
Lottery (1%)	\$44,024.00	\$469,676.19	\$188,199.14
Small, Minority, Women Business / Commerce (1.5%)	\$66,186.90	\$540,989.67	\$283,007.35
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$4,408,436.08</b>	<b>\$47,030,869.87</b>	<b>\$18,848,261.82</b>

***numbers may not sum due to rounding***

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## Table Games Revenue - Horseshoe Casino

	October 2023	Calendar YTD 2023	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	<b>\$4,758,298.56</b>	<b>\$52,462,719.55</b>	<b>\$18,840,930.61</b>
<b>Non-Banked Games</b>	<b>\$295,982.00</b>	<b>\$3,795,626.00</b>	<b>\$1,364,244.00</b>
<b>Banked Games</b>	<b>\$4,462,316.56</b>	<b>\$48,667,093.55</b>	<b>\$17,476,686.61</b>
<b>Total</b>	<b>\$4,758,298.56</b>	<b>\$52,462,719.55</b>	<b>\$18,840,930.61</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$713,744.78</b>	<b>\$7,869,407.93</b>	<b>\$2,826,139.59</b>
<b>Local Jurisdictions (5%)</b>	<b>\$237,914.93</b>	<b>\$2,623,135.98</b>	<b>\$942,046.53</b>
<b>Horseshoe Casino (80%)</b>	<b>\$3,806,638.85</b>	<b>\$41,970,175.64</b>	<b>\$15,072,744.49</b>
<b>Total</b>	<b>\$4,758,298.56</b>	<b>\$52,462,719.55</b>	<b>\$18,840,930.61</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	October 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$1,013,331.50	\$11,050,259.00	\$4,171,774.00
Non-Banked Games	\$126,742.00	\$1,456,976.00	\$548,931.00
Banked Games	\$886,589.50	\$9,593,283.00	\$3,622,843.00
Total	\$1,013,331.50	\$11,050,259.00	\$4,171,774.00
Education Trust Fund (20%) after 12/8/16 (15%)	\$151,999.73	\$1,657,538.88	\$625,766.11
Local Jurisdictions (5%)	\$50,666.57	\$552,512.92	\$208,588.69
Hollywood Casino (80%)	\$810,665.20	\$8,840,207.20	\$3,337,419.20
Total	\$1,013,331.50	\$11,050,259.00	\$4,171,774.00

*numbers may not sum due to rounding*



## Table Game Revenue - Ocean Downs Casino

	October 2023	Calendar YTD 2023	Fiscal YTD 2024
<b>Gross Terminal Revenue</b>	\$919,689.46	\$8,507,696.20	\$3,913,921.20
<b>Non-Banked Games</b>	\$0.00	\$0.00	\$0.00
<b>Banked Games</b>	\$919,689.46	\$8,507,696.20	\$3,913,921.20
<b>Total</b>	\$919,689.46	\$8,507,696.20	\$3,913,921.20
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	\$137,953.42	\$1,276,154.44	\$587,088.18
<b>Local Jurisdictions (5%)</b>	\$45,984.47	\$425,384.80	\$195,696.05
<b>Ocean Downs Casino (80%)</b>	\$735,751.57	\$6,806,156.96	\$3,131,136.97
<b>Total</b>	\$919,689.46	\$8,507,696.20	\$3,913,921.20

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	October 2023	Calendar YTD 2023	Fiscal YTD 2024
Gross Terminal Revenue	\$510,348.50	\$5,375,361.60	\$2,076,185.75
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$510,348.50	\$5,375,361.60	\$2,076,185.75
Total	\$510,348.50	\$5,375,361.60	\$2,076,185.75
Education Trust Fund (20%) after 12/8/16 (15%)	\$76,552.28	\$806,304.25	\$311,427.88
Local Jurisdictions (5%)	\$25,517.42	\$268,768.07	\$103,809.27
Rocky Gap Casino Resort (80%)	\$408,278.80	\$4,300,289.28	\$1,660,948.60
Total	\$510,348.50	\$5,375,361.60	\$2,076,185.75

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