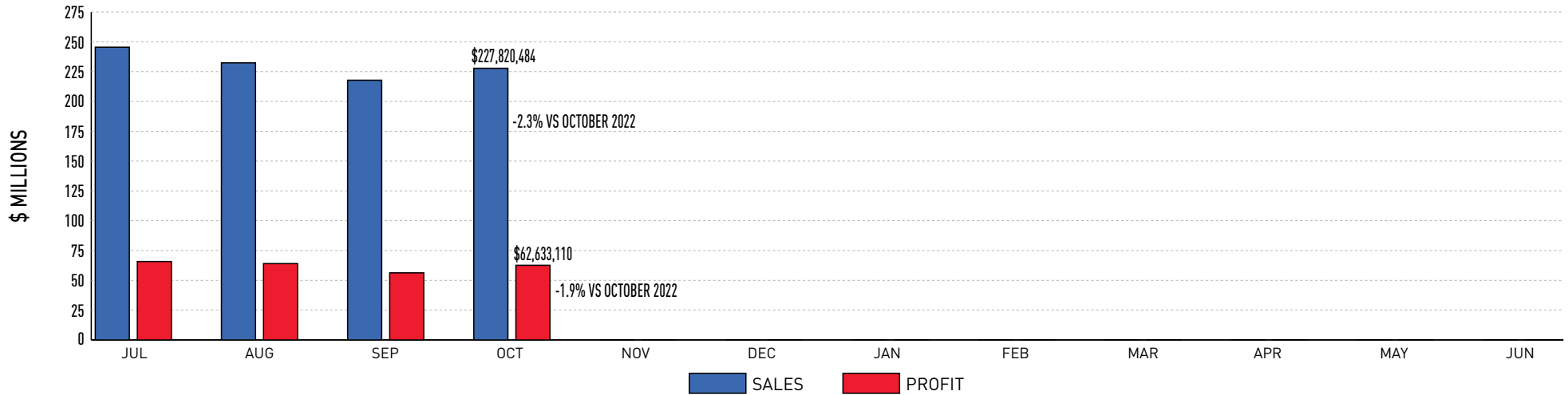




LOTTERY



October 2023

Sales: \$227,820,484 (-2.3% from October 2022)

Profit: \$62,633,110 (-1.9% from October 2022)

Prizes Paid: \$139,588,804 (FYTD \$570,487,584)

Retailer Commissions: \$18,083,934 (FYTD \$73,844,605)

Number of Retailers:

- 4,353 retailers
- 444 XCAP retailers
- 7,083 terminals

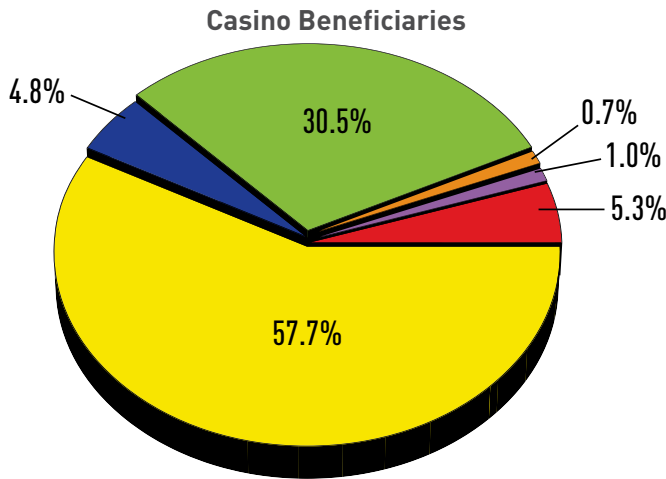
Fiscal-Year-to-Date Sales and Profits:

- Sales: \$923,496,644 (+1.4% from October 2022) (YTD % BRE estimate: 34.3%)
- Profit: \$249,089,987 (+4.9% from October 2022) (YTD % BRE estimate: 38.3%)

Game	October 2023	September 2023	October 2022
MEGA MILLIONS	\$8,031,871	\$7,549,842	\$7,740,216
POWERBALL	\$27,165,142	\$20,499,020	\$25,296,797
MULTI-MATCH	\$2,063,765	\$1,764,755	\$2,402,144
CASH 4 LIFE	\$1,777,382	\$1,644,736	\$1,705,674
Pick 3	\$19,164,638	\$19,416,505	\$19,946,805
Pick 4	\$24,775,491	\$24,136,872	\$27,260,262
Pick 5	\$5,577,648	\$5,581,832	\$5,108,399
MAGIC 5	\$1,416,778	\$1,393,365	\$1,522,747
keno	\$22,470,605	\$23,224,979	\$22,525,462
Racetrax	\$25,781,681	\$25,990,398	\$26,404,898
SCRATCH OFFS	\$82,341,229	\$78,804,901	\$85,873,006
Fast PLAY	\$5,996,686	\$6,485,775	\$6,304,766
ITLMs	\$1,257,568	\$1,326,034	\$1,151,312
<b>Total</b>	<b>\$227,820,484</b>	<b>\$217,819,013</b>	<b>\$233,242,488</b>

CASINO

October 2023 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/LOA	Total
MGM National Harbor	\$39,180,145	\$28,111,384	\$67,291,529	1,958	208	2,147	357	0	2,504
Live! Casino	\$40,811,491	\$16,978,169	\$57,789,660	3,861	179	1,947	542	0	2,489
Horseshoe Casino	\$10,113,998	\$4,758,299	\$14,872,296	1,175	130	618	162	0	780
Ocean Downs Casino	\$7,309,251	\$919,689	\$8,228,940	854	19	266	37	0	303
Hollywood Casino	\$5,697,223	\$1,013,332	\$6,710,555	702	19	242	103	0	345
Rocky Gap Casino	\$4,408,436	\$510,349	\$4,918,785	607	16	234	57	3	294
<b>Total</b>	<b>\$107,520,544</b>	<b>\$52,291,221</b>	<b>\$159,811,765</b>	<b>9,157</b>	<b>571</b>	<b>5,454</b>	<b>1,258</b>	<b>3</b>	<b>6,715</b>

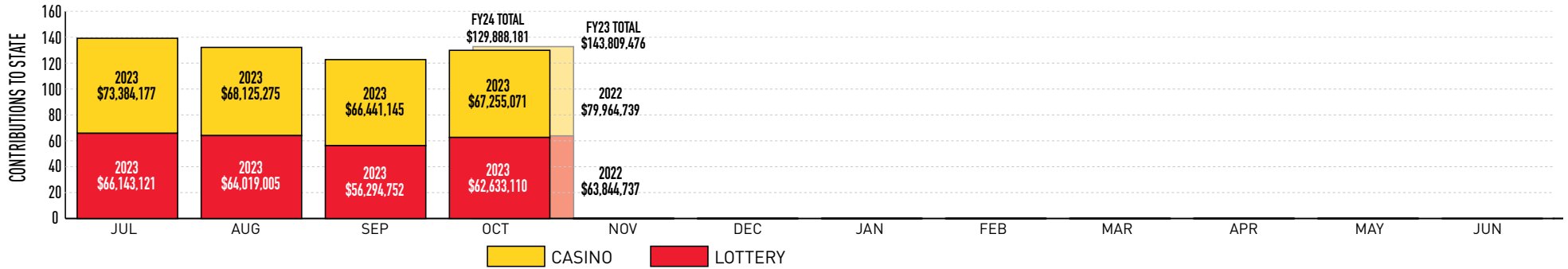


Casino	October 2023	September 2023	October 2022
MGM NATIONAL HARBOR	\$67,291,529	\$61,969,980	\$115,016,950
Live! CASINO-HOTEL MARYLAND	\$57,789,660	\$58,412,443	\$59,662,797
HORSESHOE CASINO - BALTIMORE	\$14,872,296	\$14,451,736	\$17,436,983
OCEAN DOWNS CASINO	\$8,228,940	\$8,733,540	\$8,021,596
HOLLYWOOD Casino PERRYVILLE, MD	\$6,710,555	\$6,722,454	\$7,541,445
ROCKY GAP CASINO - RESORT - GOLD	\$4,918,785	\$4,807,625	\$5,242,251
<b>Total</b>	<b>\$159,811,765</b>	<b>\$155,097,779</b>	<b>\$212,922,022</b>

	October 2023	October 2022	% +/-	YTD FY2024	% of total
Education Trust Fund	\$48,496,080	\$58,327,385	-16.9%	\$198,212,942	30.5%
Local Impact Grants	\$8,535,884	\$11,133,908	-23.3%	\$34,774,863	5.3%
Horse Racing	\$7,535,093	\$7,710,858	-2.3%	\$30,970,548	4.8%
Operating Expense Contribution	\$1,073,282	\$1,129,906	-5.0%	\$4,410,468	0.7%
Small, Minority, Women Business (Commerce)	\$1,614,731	\$1,662,682	-2.9%	\$6,636,848	1.0%
<b>Total Contributions</b>	<b>\$67,255,071</b>	<b>\$79,964,739</b>	<b>-15.9%</b>	<b>\$275,005,669</b>	<b>42.3%</b>
Casinos' Share	\$92,556,694	\$132,957,283	-30.4%	\$375,625,653	57.7%
<b>Total</b>	<b>\$159,811,765</b>	<b>\$212,922,022</b>	<b>-24.9%</b>	<b>\$650,631,322</b>	<b>100.0%</b>



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$249,089,987 | Casino \$275,005,669 | Total \$524,095,656

FY2024 SUMMARY AND ESTIMATE COMPARISONS



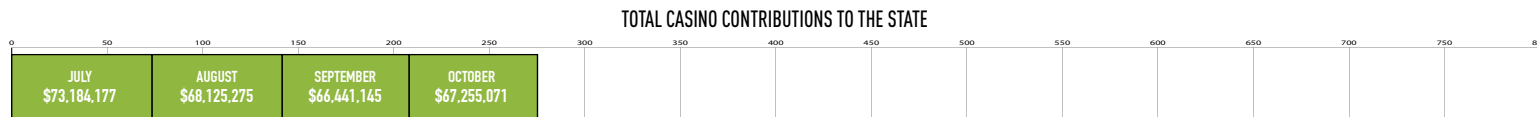
BRE ESTIMATE LOTTERY SALES: \$2.58 BILLION  
 YTD SALES: \$923,496,644  
 YTD BRE ESTIMATE: 35.8%  
 YTD CHANGE IN SALES FROM FY2022: +1.4%



BRE ESTIMATE LOTTERY PROFIT: \$646.08 MILLION  
 YTD PROFIT: \$249,089,987  
 YTD BRE ESTIMATE: 38.6%  
 YTD CHANGE IN PROFIT FROM FY2022: +4.9%



BRE ESTIMATE CASINO REVENUE: \$1.83 BILLION  
 YTD REVENUE: \$650,631,322  
 YTD BRE ESTIMATE: 35.5%  
 YTD CHANGE IN REVENUE FROM FY2022: -2.7%



BRE ESTIMATE CASINO CONTRIBUTIONS: \$771.76 MILLION  
 YTD CONTRIBUTIONS: \$275,005,669  
 YTD BRE ESTIMATE: 35.6%  
 YTD CHANGE IN CONTRIBUTIONS FROM FY2022: -4.0%



YTD HANDLE: \$1,436,739,964



YTD CONTRIBUTIONS: \$14,912,295



SPORTS WAGERING REVENUES – RETAIL

October 2023 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	October	\$1,276,893	\$1,421,146	-11.3%	\$0	\$3,189	\$0	\$0	\$1,030
	FYTD	\$4,110,662	\$3,840,754	6.6%	\$0	\$10,272	\$407,078	\$61,062	\$4,261
Canton Gaming - Canton	October	\$434,273	\$376,603	13.3%	\$0	\$1,086	\$40,746	\$6,112	\$0
	FYTD	\$1,058,080	\$1,013,063	4.3%	\$0	\$2,645	\$42,372	\$6,356	\$0
Canton Gaming - Towson	October	\$204,366	\$167,742	17.9%	\$0	\$511	\$36,113	\$5,417	\$0
	FYTD	\$251,415	\$201,036	20.0%	\$0	\$629	\$49,750	\$7,463	\$0
Greenmount OTB	October	\$114,718	\$94,608	17.5%	\$0	\$287	\$19,823	\$2,973	\$1,133
	FYTD	\$330,740	\$277,732	16.0%	\$0	\$827	\$52,182	\$7,827	\$4,382
Hollywood Casino	October	\$1,256,923	\$1,109,881	11.7%	\$0	\$3,142	\$143,900	\$21,585	\$2,482
	FYTD	\$4,017,858	\$3,614,664	10.0%	\$0	\$9,027	\$394,168	\$59,125	\$15,465
Horseshoe Casino	October	\$1,841,528	\$1,653,614	10.2%	\$0	\$4,784	\$183,130	\$27,469	\$8,528
	FYTD	\$6,846,295	\$6,034,241	11.9%	\$0	\$16,858	\$790,071	\$118,511	\$49,183
Live! Casino	October	\$5,255,315	\$4,778,558	9.1%	\$9,252	\$12,802	\$454,703	\$68,205	\$27,963
	FYTD	\$16,454,923	\$14,584,842	11.4%	\$39,112	\$40,438	\$1,790,540	\$268,581	\$183,684
Long Shot's	October	\$544,207	\$509,516	6.4%	\$0	\$1,361	\$33,330	\$5,000	\$2,218
	FYTD	\$1,298,499	\$1,184,450	8.8%	\$0	\$3,246	\$110,803	\$16,620	\$3,881
Maryland Stadium Sub	October	\$370,585	\$336,774	9.1%	\$0	\$890	\$32,921	\$4,938	\$2,158
	FYTD	\$978,408	\$890,625	9.0%	\$0	\$2,393	\$85,390	\$12,809	\$10,062
MGM National Harbor	October	\$5,624,387	\$4,725,087	16.0%	\$0	\$14,061	\$885,240	\$132,786	\$18,117
	FYTD	\$21,871,593	\$19,806,826	9.4%	\$0	\$54,679	\$2,010,088	\$301,513	\$109,869
Ocean Downs Casino	October	\$1,249,466	\$1,021,119	18.3%	\$0	\$3,124	\$225,224	\$33,784	\$6,499
	FYTD	\$4,203,592	\$3,528,196	16.1%	\$0	\$10,509	\$664,887	\$99,733	\$42,531
Riverboat on the Potomac	October	\$553,062	\$574,953	-4.0%	\$0	\$1,383	\$0	\$0	\$815
	FYTD	\$1,573,162	\$1,518,541	3.5%	\$0	\$3,933	\$73,961	\$11,094	\$4,141
Whitman Gaming	October	\$919,246	\$900,732	2.0%	\$0	\$2,198	\$16,316	\$2,447	\$0
	FYTD	\$1,398,371	\$1,313,519	6.1%	\$30	\$3,396	\$81,426	\$12,214	\$0
Combined	October	\$19,644,968	\$17,670,331	10.1%	\$9,252	\$48,816	\$2,071,445	\$310,717	\$70,944
	FYTD	\$64,393,600	\$57,808,490	10.2%	\$39,142	\$158,851	\$6,552,716	\$982,907	\$427,460

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – MOBILE

October 2023 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
BetMGM	October	\$38,471,830	\$33,796,924	12.2%	\$1,847,499	\$85,244	\$2,742,162	\$411,324	\$0
	FYTD	\$118,669,754	\$105,604,266	11.0%	\$6,307,910	\$275,069	\$6,482,509	\$972,376	\$0
Bingo World	October	\$4,421,639	\$4,050,041	8.4%	\$181,103	\$11,054	\$179,441	\$26,916	\$0
	FYTD	\$15,514,994	\$14,421,096	7.1%	\$656,198	\$38,787	\$398,913	\$59,837	\$0
Caesars	October	\$21,757,814	\$20,144,280	7.4%	\$412,523	\$53,696	\$1,147,315	\$172,097	\$0
	FYTD	\$65,465,959	\$61,105,182	6.7%	\$1,264,495	\$159,726	\$2,936,555	\$440,483	\$0
Crab Sports	October	\$481,803	\$398,546	17.3%	\$23,363	-\$168,815	\$228,709	\$34,306	\$0
	FYTD	\$1,302,439	\$1,147,968	11.9%	\$90,195	-\$166,764	\$231,039	\$34,656	\$0
Draft Kings	October	\$157,590,509	\$138,205,109	12.3%	\$6,854,560	\$376,840	\$12,154,000	\$1,823,100	\$0
	FYTD	\$495,770,041	\$445,989,791	10.0%	\$19,588,169	\$1,190,455	\$29,001,626	\$4,350,244	\$0
Greenmount	October	\$1,327,163	\$1,284,716	3.2%	\$4,000	\$3,318	\$35,129	\$5,269	\$0
	FYTD	\$3,706,658	\$3,579,030	3.4%	\$7,300	\$9,267	\$111,062	\$16,659	\$0
Hollywood Casino	October	\$9,573,139	\$8,930,399	6.7%	\$142,320	\$23,933	\$476,487	\$71,473	\$0
	FYTD	\$29,638,616	\$27,650,899	6.7%	\$538,323	-\$12,672	\$1,462,066	\$219,310	\$0
Live! Casino	October	\$210,548,644	\$182,252,529	13.4%	\$8,282,184	\$505,666	\$19,508,265	\$2,926,240	\$0
	FYTD	\$589,301,489	\$514,866,569	12.6%	\$21,749,266	\$1,418,881	\$51,266,773	\$7,690,016	\$0
Long Shot's	October	\$1,234,577	\$1,132,963	8.2%	\$84,256	\$3,086	\$0	\$0	\$0
	FYTD	\$4,970,804	\$4,664,800	6.2%	\$336,052	\$22,460	\$15,490	\$2,324	\$0
Maryland Stadium Sub	October	\$13,743,909	\$12,668,061	7.8%	\$1,309,316	\$31,086	\$0	\$0	\$0
	FYTD	\$34,292,451	\$30,598,324	10.8%	\$5,880,979	\$71,029	\$0	\$0	\$0
Riverboat on the Potomac	October	\$3,962,339	\$3,531,883	10.9%	\$215,743	\$9,366	\$205,347	\$30,802	\$0
	FYTD	\$11,970,493	\$10,497,172	12.3%	\$616,172	\$28,386	\$828,762	\$124,314	\$0
SuperBook	October	\$389,058	\$379,700	2.4%	\$11,612	\$943	\$0	\$0	\$0
	FYTD	\$1,742,667	\$1,513,385	13.2%	\$64,171	\$4,185	\$127,791	\$19,169	\$0
Combined	October	\$463,502,423	\$406,775,150	12.2%	\$19,368,480	\$935,418	\$36,676,856	\$5,501,528	\$0
	FYTD	\$1,372,346,364	\$1,221,638,483	11.0%	\$57,099,229	\$3,038,808	\$92,862,587	\$13,929,388	\$0

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

October 2023 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	October	\$483,147,391	\$424,445,481	12.1%	\$19,377,732	\$984,234	\$38,748,301	\$5,812,245	\$70,944
	FYTD	\$1,436,739,964	\$1,279,446,973	10.9%	\$57,138,371	\$3,197,659	\$99,415,303	\$14,912,295	\$427,460

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
  - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
  - **Other Deductions** include adjustments and federal excise taxes paid.
  - **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
  - **Contributions to the State** represent funds payable to the BluePrint for Maryland’s Future.
  - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.