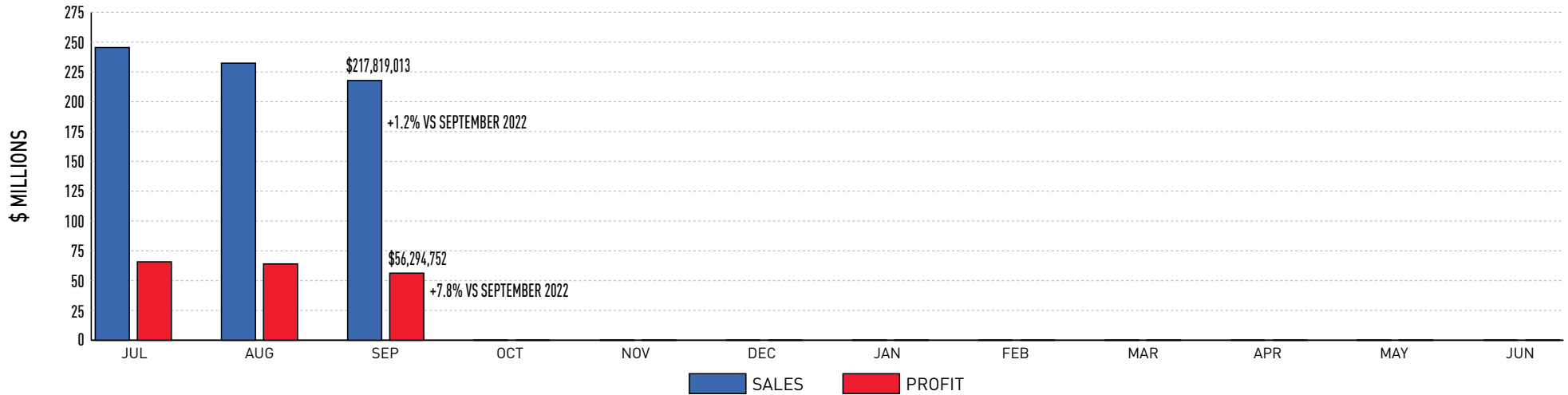




LOTTERY



September 2023

Sales: \$217,819,013 (+1.2% from September 2022)

Profit: \$56,294,752 (+7.8% from September 2022)

Prizes Paid: \$136,418,438 (FYTD \$430,898,780)

Retailer Commissions: \$17,591,188 (FYTD \$55,760,671)

Number of Retailers:

- 4,351 retailers
- 443 XCAP retailers
- 7,068 terminals

Fiscal-Year-to-Date Sales and Profits:

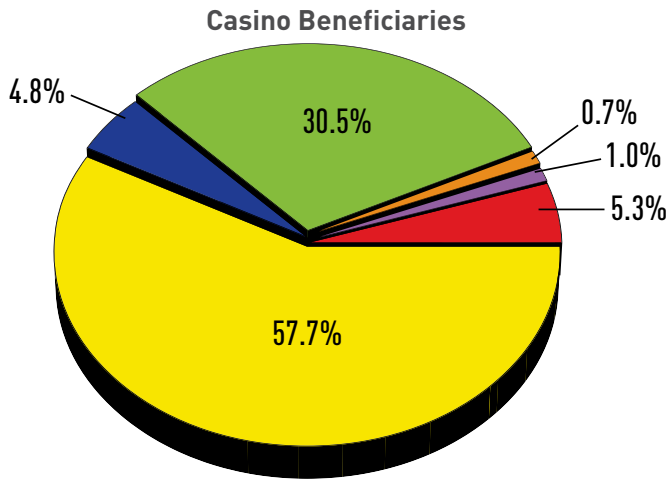
- Sales: \$695,676,160 (+2.7% from September 2022) (YTD % BRE estimate: 25.3%)
- Profit: \$186,456,877 (+7.4% from September 2022) (YTD % BRE estimate: 27.6%)
- Contributions to Stadium Authority: \$14,151,700 (YTD % BRE estimate: 25.4%)

Game	September 2023	August 2023	September 2022
MEGA MILLIONS	\$7,549,842	\$24,247,978	\$7,987,261
POWERBALL	\$20,499,020	\$12,214,273	\$7,587,190
MULTI-MATCH	\$1,764,755	\$2,223,228	\$2,308,990
CASH 4 LIFE	\$1,644,736	\$1,746,690	\$1,652,870
Pick 3	\$19,416,505	\$20,938,087	\$20,523,820
Pick 4	\$24,136,872	\$25,387,414	\$26,909,335
Pick 5	\$5,581,832	\$5,693,924	\$5,021,716
MAGIC 5	\$1,393,365	\$1,419,277	\$1,498,732
keno	\$23,224,979	\$23,015,309	\$23,960,319
Racetrax	\$25,990,398	\$24,995,011	\$28,458,020
SCRATCH OFFS	\$78,804,901	\$82,461,941	\$81,685,808
Fast PLAY	\$6,485,775	\$6,734,468	\$6,528,914
ITLMs	\$1,326,034	\$1,291,709	\$1,181,968
<b>Total</b>	<b>\$217,819,013</b>	<b>\$232,369,309</b>	<b>\$215,304,943</b>



CASINO

September 2023 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/LOA	Total
MGM National Harbor	\$37,565,089	\$24,404,892	\$61,969,980	2,264	206	2,231	442	0	2,673
Live! Casino	\$42,091,107	\$16,321,337	\$58,412,443	3,846	179	1,975	537	0	2,512
Horseshoe Casino	\$10,520,176	\$3,931,561	\$14,451,736	1,400	122	604	135	2	741
Ocean Downs Casino	\$7,911,845	\$821,695	\$8,733,540	866	19	267	39	0	306
Hollywood Casino	\$5,817,143	\$905,312	\$6,722,454	663	19	228	103	3	334
Rocky Gap Casino	\$4,331,923	\$475,702	\$4,807,625	623	16	232	52	0	284
<b>Total</b>	<b>\$108,237,282</b>	<b>\$46,860,498</b>	<b>\$155,097,779</b>	<b>9,662</b>	<b>561</b>	<b>5,537</b>	<b>1,308</b>	<b>5</b>	<b>6,850</b>

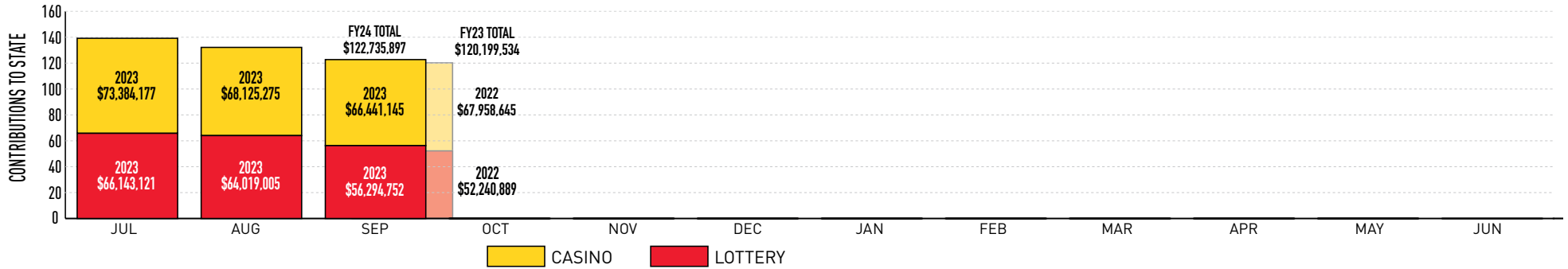


Casino	September 2023	August 2023	September 2022
MGM NATIONAL HARBOR	\$61,969,980	\$68,378,878	\$63,797,039
Live! CASINO-HOTEL MARYLAND	\$58,412,443	\$55,067,729	\$56,833,665
HORSESHOE CASINO - BALTIMORE	\$14,451,736	\$15,407,090	\$17,260,444
OCEAN DOWNS CASINO	\$8,733,540	\$10,062,021	\$9,179,026
HOLLYWOOD Casino PERRYVILLE, MD	\$6,722,454	\$7,104,629	\$7,058,162
ROCKY GAP CASINO - RESORT - GOLD	\$4,807,625	\$5,378,342	\$5,141,972
<b>Total</b>	<b>\$155,097,779</b>	<b>\$161,398,690</b>	<b>\$159,270,308</b>

	September 2023	September 2022	% +/-	YTD FY2024	% of total
Education Trust Fund	\$47,848,430	\$49,353,922	-3.1%	\$149,716,861	30.5%
Local Impact Grants	\$8,302,710	\$8,436,162	-1.6%	\$26,238,979	5.3%
Horse Racing	\$7,584,074	\$7,464,995	1.6%	\$23,435,455	4.8%
Operating Expense Contribution	\$1,080,714	\$1,093,707	-1.2%	\$3,337,186	0.7%
Small, Minority, Women Business (Commerce)	\$1,625,218	\$1,609,858	1.0%	\$5,022,117	1.0%
<b>Total Contributions</b>	<b>\$66,441,145</b>	<b>\$67,958,645</b>	<b>-2.2%</b>	<b>\$207,750,598</b>	<b>42.3%</b>
Casinos' Share	\$88,656,634	\$91,311,663	-2.9%	\$283,068,959	57.7%
<b>Total</b>	<b>\$155,097,779</b>	<b>\$159,270,308</b>	<b>-2.6%</b>	<b>\$490,819,557</b>	<b>100.0%</b>



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$186,456,877 | Casino \$207,750,598 | Total \$394,207,475

FY2024 SUMMARY AND ESTIMATE COMPARISONS



BRE ESTIMATE LOTTERY SALES: \$2.75 BILLION  
 YTD SALES: \$695,676,160  
 YTD BRE ESTIMATE: 25.3%  
 YTD CHANGE IN SALES FROM FY2022: +2.7%



BRE ESTIMATE LOTTERY PROFIT: \$675.75 MILLION  
 YTD PROFIT: \$186,456,877  
 YTD BRE ESTIMATE: 27.6%  
 YTD CHANGE IN PROFIT FROM FY2022: +7.4%



BRE ESTIMATE CASINO REVENUE: \$2.04 BILLION  
 YTD REVENUE: \$490,819,557  
 YTD BRE ESTIMATE: 24.1%  
 YTD CHANGE IN REVENUE FROM FY2022: -3.8%



BRE ESTIMATE CASINO CONTRIBUTIONS: \$847.76 MILLION  
 YTD CONTRIBUTIONS: \$207,750,598  
 YTD BRE ESTIMATE: 24.5%  
 YTD CHANGE IN CONTRIBUTIONS FROM FY2022: -3.3%



YTD HANDLE: \$953,592,573



YTD CONTRIBUTIONS: \$9,099,731



SPORTS WAGERING REVENUES – RETAIL

September 2023 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	September	\$1,317,828	\$1,092,041	17.1%	\$0	\$3,294	\$222,493	\$33,374	\$689
	FYTD	\$2,833,770	\$2,419,609	14.6%	\$0	\$7,083	\$407,078	\$61,062	\$3,230
Canton Gaming - Canton	September	\$622,177	\$636,460	-2.3%	\$0	\$1,555	\$0	\$0	\$0
	FYTD	\$623,807	\$636,460	-2.0%	\$0	\$1,560	\$1,626	\$244	\$0
Canton Gaming - Towson	September	\$47,050	\$33,295	29.2%	\$0	\$118	\$13,637	\$2,046	\$0
	FYTD	\$47,050	\$33,295	29.2%	\$0	\$118	\$13,637	\$2,046	\$0
Greenmount OTB	September	\$94,295	\$78,437	16.8%	\$0	\$236	\$15,623	\$2,343	\$917
	FYTD	\$216,022	\$183,124	15.2%	\$0	\$540	\$32,359	\$4,854	\$3,249
Hollywood Casino	September	\$1,192,473	\$1,091,837	8.4%	\$0	\$1,967	\$98,669	\$14,800	\$3,184
	FYTD	\$2,760,935	\$2,504,783	9.3%	\$0	\$5,885	\$250,268	\$37,540	\$12,983
Horseshoe Casino	September	\$2,535,402	\$2,138,970	15.6%	\$0	\$6,322	\$361,628	\$54,244	\$6,980
	FYTD	\$5,004,768	\$4,380,627	12.5%	\$0	\$12,074	\$606,942	\$91,041	\$40,655
Live! Casino	September	\$5,909,730	\$5,100,709	13.7%	\$29,160	\$14,415	\$765,447	\$114,817	\$19,533
	FYTD	\$11,199,609	\$9,806,284	12.4%	\$29,860	\$27,636	\$1,335,837	\$200,376	\$155,721
Long Shot's	September	\$430,008	\$394,961	8.2%	\$0	\$1,075	\$33,972	\$5,096	\$871
	FYTD	\$754,292	\$674,934	10.5%	\$0	\$1,886	\$77,473	\$11,621	\$1,662
Maryland Stadium Sub	September	\$252,768	\$218,014	13.7%	\$0	\$626	\$34,128	\$5,119	\$2,575
	FYTD	\$607,823	\$553,851	8.9%	\$0	\$1,503	\$52,469	\$7,870	\$7,905
MGM National Harbor	September	\$6,850,660	\$6,204,797	9.4%	\$0	\$17,127	\$444,727	\$66,709	\$16,218
	FYTD	\$16,247,206	\$15,081,739	7.2%	\$0	\$40,618	\$1,124,849	\$168,727	\$91,752
Ocean Downs Casino	September	\$1,351,516	\$1,146,004	15.2%	\$0	\$3,379	\$202,133	\$30,320	\$9,629
	FYTD	\$2,954,126	\$2,507,077	15.1%	\$0	\$7,385	\$439,663	\$65,949	\$36,032
Riverboat on the Potomac	September	\$411,950	\$380,665	7.6%	\$0	\$1,030	\$30,255	\$4,538	\$2,908
	FYTD	\$1,020,100	\$943,588	7.5%	\$0	\$2,550	\$73,961	\$11,094	\$3,327
Whitman Gaming	September	\$477,020	\$412,780	13.5%	\$30	\$1,192	\$63,018	\$9,453	\$0
	FYTD	\$479,125	\$412,787	13.8%	\$30	\$1,198	\$65,110	\$9,767	\$0
Combined	September	\$21,492,877	\$18,928,968	11.9%	\$29,190	\$52,336	\$2,285,730	\$342,859	\$63,505
	FYTD	\$44,748,632	\$40,138,159	10.3%	\$29,890	\$110,035	\$4,481,270	\$672,191	\$356,516

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – MOBILE

September 2023 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
BetMGM	September	\$36,998,675	\$32,957,535	10.9%	\$2,972,721	\$85,335	\$983,083	\$147,463	\$0
	FYTD	\$80,197,924	\$71,807,342	10.5%	\$4,460,411	\$189,825	\$3,740,347	\$561,052	\$0
Bingo World	September	\$4,921,284	\$4,652,106	5.5%	\$200,423	\$12,303	\$56,452	\$8,468	\$0
	FYTD	\$11,093,355	\$10,371,055	6.5%	\$475,095	\$27,733	\$219,472	\$32,921	\$0
Caesars	September	\$18,826,191	\$17,788,519	5.5%	\$509,791	\$47,097	\$480,784	\$72,118	\$0
	FYTD	\$43,708,145	\$40,960,902	6.3%	\$851,972	\$108,160	\$1,787,110	\$268,067	\$0
Crab Sports	September	\$324,556	\$308,621	4.9%	\$13,812	\$811	\$1,312	\$197	\$0
	FYTD	\$820,636	\$749,422	8.7%	\$66,832	\$2,052	\$2,330	\$349	\$0
Draft Kings	September	\$154,122,794	\$139,239,592	9.7%	\$8,828,018	\$363,237	\$5,691,947	\$853,792	\$0
	FYTD	\$338,179,532	\$307,784,683	9.0%	\$12,733,608	\$813,615	\$16,847,626	\$2,527,144	\$0
Greenmount	September	\$2,198,999	\$2,126,728	3.3%	\$3,300	\$5,497	\$63,473	\$9,521	\$0
	FYTD	\$2,379,495	\$2,294,314	3.6%	\$3,300	\$5,949	\$75,933	\$11,390	\$0
Hollywood Casino	September	\$10,158,375	\$9,478,493	6.7%	\$241,492	-\$61,373	\$499,762	\$74,964	\$0
	FYTD	\$20,065,477	\$18,720,500	6.7%	\$396,003	-\$36,605	\$985,579	\$147,837	\$0
Live! Casino	September	\$175,005,167	\$155,135,636	11.4%	\$8,365,650	\$416,599	\$11,087,282	\$1,663,092	\$0
	FYTD	\$378,752,845	\$332,614,040	12.2%	\$13,467,082	\$913,214	\$31,758,508	\$4,763,776	\$0
Long Shot's	September	\$1,768,780	\$1,707,960	3.4%	\$119,874	\$4,422	\$0	\$0	\$0
	FYTD	\$3,736,227	\$3,531,837	5.5%	\$251,796	\$19,374	\$15,490	\$2,324	\$0
Maryland Stadium Sub	September	\$11,977,376	\$10,585,426	11.6%	\$2,411,728	\$23,914	\$0	\$0	\$0
	FYTD	\$20,548,542	\$17,930,263	12.7%	\$4,571,663	\$39,942	\$0	\$0	\$0
Riverboat on the Potomac	September	\$4,141,978	\$3,492,760	15.7%	\$267,635	\$9,686	\$371,897	\$55,784	\$0
	FYTD	\$8,008,154	\$6,965,290	13.0%	\$400,429	\$19,019	\$623,416	\$93,512	\$0
SuperBook	September	\$513,614	\$472,397	8.0%	\$18,854	\$1,236	\$21,127	\$3,169	\$0
	FYTD	\$1,353,610	\$1,133,685	16.2%	\$52,558	\$3,242	\$127,791	\$19,169	\$0
Combined	September	\$420,957,789	\$377,945,774	10.2%	\$23,953,299	\$908,765	\$19,257,119	\$2,888,568	\$0
	FYTD	\$908,843,941	\$814,863,333	10.3%	\$37,730,750	\$2,105,520	\$56,183,602	\$8,427,540	\$0

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

September 2023 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	September	\$442,450,666	\$396,874,742	10.3%	\$23,982,488	\$961,101	\$21,542,849	\$3,231,427	\$63,505
	FYTD	\$953,592,573	\$855,001,491	10.3%	\$37,760,639	\$2,215,555	\$60,664,872	\$9,099,731	\$356,516

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
  - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
  - **Other Deductions** include adjustments and federal excise taxes paid.
  - **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
  - **Contributions to the State** represent funds payable to the BluePrint for Maryland’s Future.
  - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.