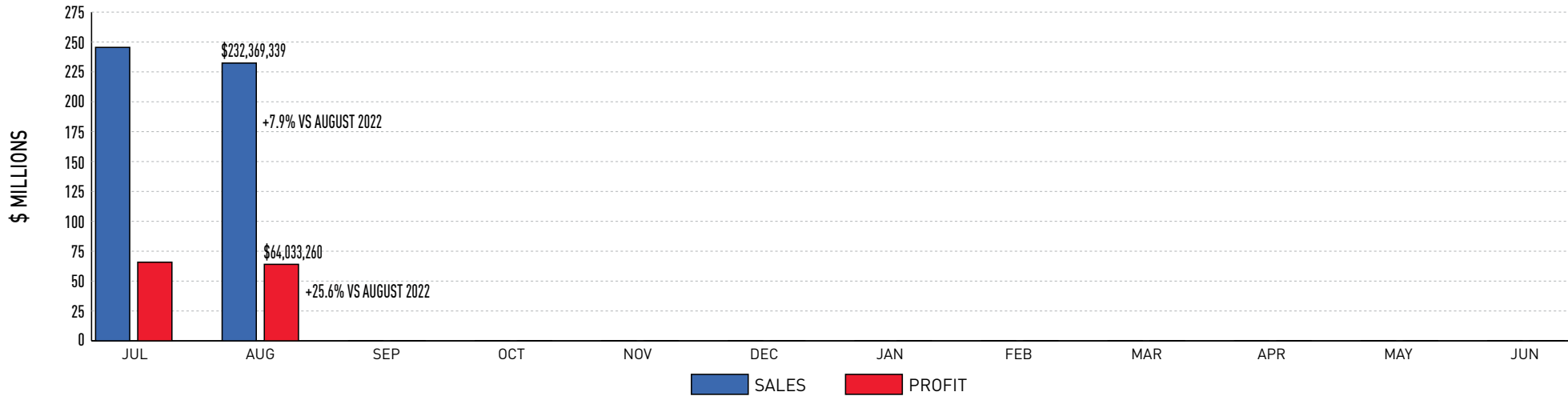




LOTTERY



August 2023

Sales: \$232,369,339 (+7.9% from August 2022)

Profit: \$64,033,260 (+25.6% from August 2022)

Prizes Paid: \$142,283,760 (FYTD \$294,480,220)

Retailer Commissions: \$18,537,683 (FYTD \$36,169,655)

Number of Retailers:

- 4,351 retailers
- 442 XCAP retailers
- 7,080 terminals

Fiscal-Year-to-Date Sales and Profits:

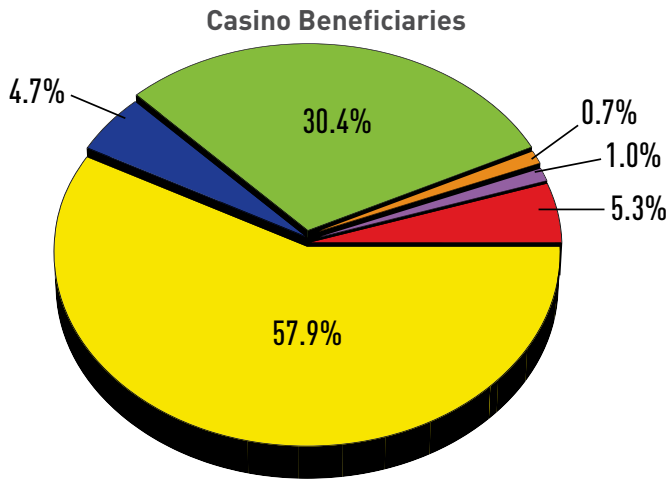
- Sales: \$477,857,171 (+3.4% from August 2022) (YTD % BRE estimate: 18.1%)
- Profit: \$129,831,091 (+6.9% from August 2022) (YTD % BRE estimate: 19.2%)
- Contributions to Stadium Authority: \$14,151,700 (YTD % BRE estimate: 25.4%)

Game	August 2023	July 2023	August 2022
MEGA MILLIONS	\$24,247,990	\$20,266,086	\$6,841,042
POWERBALL	\$12,214,291	\$26,715,407	\$7,575,310
MULTI-MATCH	\$2,223,228	\$2,255,399	\$3,675,591
CASH 4 LIFE	\$1,746,690	\$1,796,050	\$1,636,147
Pick 3	\$20,938,087	\$21,066,431	\$20,958,559
Pick 4	\$25,387,414	\$25,378,291	\$27,007,284
Pick 5	\$5,693,924	\$5,781,185	\$5,100,933
MAGIC 5	\$1,419,277	\$1,417,830	\$1,534,091
kno	\$23,015,309	\$21,307,654	\$23,142,445
Racetrax	\$24,995,011	\$26,007,586	\$28,098,423
SCRATCH OFFS	\$82,461,941	\$84,819,148	\$82,408,173
Fast PLAY	\$6,734,468	\$7,281,024	\$6,341,942
ITLMs	\$1,291,709	\$1,395,743	\$1,133,217
Total	\$232,369,339	\$245,487,832	\$215,453,157



CASINO

August 2023	Gaming Revenue			Number of Games		Number of Employees			
	Casino	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/LOA
MGM National Harbor	\$39,230,150	\$29,148,729	\$68,378,878	2,301	209	2,231	442	0	2,673
Live! Casino	\$39,516,423	\$15,551,306	\$55,067,729	3,853	179	1,975	537	0	2,512
Horseshoe Casino	\$10,674,972	\$4,732,119	\$15,407,090	1,410	122	604	135	2	741
Ocean Downs Casino	\$8,842,625	\$1,219,396	\$10,062,021	866	19	267	39	0	306
Hollywood Casino	\$6,056,489	\$1,048,140	\$7,104,629	671	19	228	103	0	331
Rocky Gap Casino	\$4,772,134	\$606,208	\$5,378,342	621	16	232	52	3	287
Total	\$109,092,792	\$52,305,898	\$161,398,690	9,722	564	5,537	1,308	5	6,850

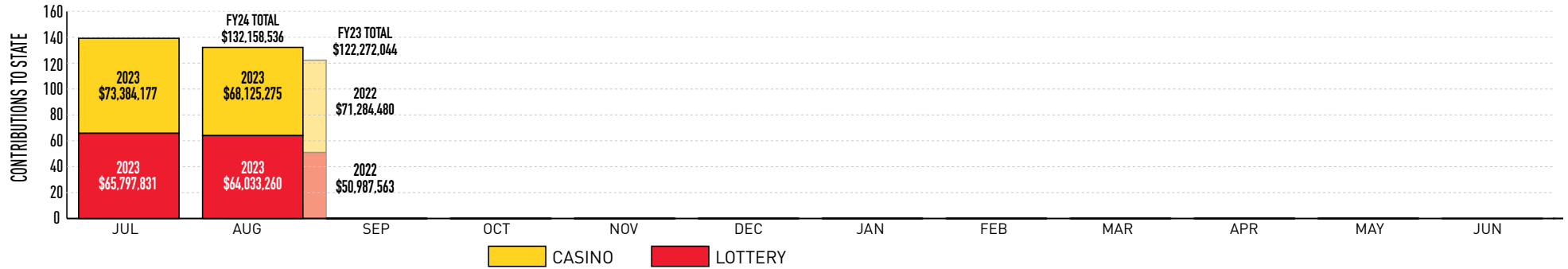


Casino	August 2023	July 2023	August 2022
MGM NATIONAL HARBOR	\$68,378,878	\$72,152,089	\$71,810,461
Live! CASINO-HOTEL MARYLAND	\$55,067,729	\$62,744,091	\$56,801,021
HORSESHOE CASINO • BALTIMORE	\$15,407,090	\$16,021,680	\$17,238,876
OCEAN DOWNS CASINO	\$10,062,021	\$10,081,544	\$10,531,094
HOLLYWOOD Casino PERRYVILLE, MD	\$7,104,629	\$7,503,987	\$7,193,428
ROCKY GAP CASINO • RESORT • GOLF	\$5,378,342	\$5,819,696	\$5,777,072
Total	\$161,398,690	\$174,323,087	\$169,351,953

	August 2023	August 2022	% +/-	YTD FY2024	% of total
Education Trust Fund	\$49,130,230	\$51,496,162	-4.6%	\$101,868,431	30.4%
Local Impact Grants	\$8,622,848	\$8,947,289	-3.6%	\$17,936,269	5.3%
Horse Racing	\$7,644,877	\$7,658,329	-0.2%	\$15,851,382	4.7%
Operating Expense Contribution	\$1,089,065	\$1,124,369	-3.1%	\$2,256,471	0.7%
Small, Minority, Women Business (Commerce)	\$1,638,254	\$1,652,230	-0.8%	\$3,396,899	1.0%
Total Contributions	\$68,125,275	\$70,878,379	-3.9%	\$138,309,452	42.1%
Casinos' Share	\$93,273,415	\$98,473,574	-5.3%	\$194,412,325	57.9%
Total	\$161,398,690	\$169,351,953	-4.7%	\$335,721,778	100.0%



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$129,831,091 | Casino \$141,509,452 | Total \$271,340,544

FY2024 SUMMARY AND ESTIMATE COMPARISONS



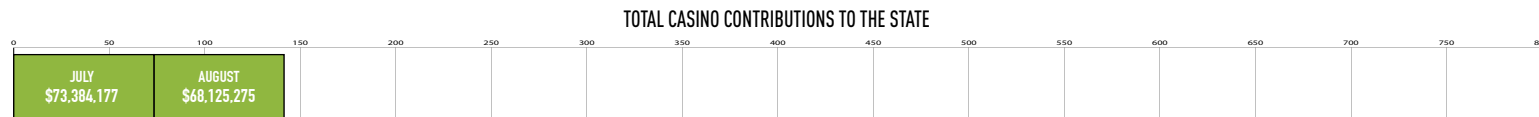
BRE ESTIMATE LOTTERY SALES: \$2.41 BILLION
 YTD SALES: \$477,857,171
 YTD BRE ESTIMATE: 19.8%
 YTD CHANGE IN SALES FROM FY2022: +3.4%



BRE ESTIMATE LOTTERY PROFIT: \$631.24 MILLION
 YTD PROFIT: \$129,831,091
 YTD BRE ESTIMATE: 20.6%
 YTD CHANGE IN PROFIT FROM FY2022: +6.9%



BRE ESTIMATE CASINO REVENUE: \$1.81 BILLION
 YTD REVENUE: \$335,721,778
 YTD BRE ESTIMATE: 18.6%
 YTD CHANGE IN REVENUE FROM FY2022: -3.6%



BRE ESTIMATE CASINO CONTRIBUTIONS: \$747.90 MILLION
 YTD CONTRIBUTIONS: \$141,509,452
 YTD BRE ESTIMATE: 18.9%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2022: -4.8%



YTD HANDLE: \$511,141,907



YTD CONTRIBUTIONS: \$5,868,303



SPORTS WAGERING REVENUES – RETAIL

August 2023 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	August	\$814,462	\$743,079	8.8%	\$0	\$2,036	\$69,348	\$10,402	\$290
	FYTD	\$1,515,942	\$1,327,567	12.4%	\$0	\$3,790	\$184,585	\$27,688	\$2,541
Canton Gaming	August	\$1,630	\$0	100.0%	\$0	\$4	\$1,626	\$244	\$0
	FYTD	\$1,630	\$0	100.0%	\$0	\$4	\$1,626	\$244	\$0
Greenmount OTB	August	\$60,164	\$49,900	17.1%	\$0	\$150	\$10,114	\$1,517	\$936
	FYTD	\$121,727	\$104,687	14.0%	\$0	\$304	\$16,736	\$2,510	\$2,332
Hollywood Casino	August	\$937,732	\$889,186	5.2%	\$0	\$2,344	\$46,202	\$6,930	\$3,393
	FYTD	\$1,568,462	\$1,412,946	9.9%	\$0	\$3,918	\$151,599	\$22,740	\$9,798
Horseshoe Casino	August	\$1,290,844	\$1,316,447	-2.0%	\$0	\$2,879	\$0	\$0	\$10,418
	FYTD	\$2,469,365	\$2,241,657	9.2%	\$0	\$5,752	\$245,313	\$36,797	\$33,675
Live! Casino	August	\$2,831,935	\$2,459,752	13.1%	\$700	\$7,078	\$364,413	\$54,662	\$76,400
	FYTD	\$5,289,879	\$4,705,576	11.0%	\$700	\$13,221	\$570,390	\$85,558	\$136,188
Long Shot's	August	\$142,449	\$130,199	8.6%	\$0	\$356	\$11,894	\$1,784	\$202
	FYTD	\$324,284	\$279,973	13.7%	\$0	\$811	\$43,500	\$6,525	\$792
Maryland Stadium Sub	August	\$148,901	\$147,035	1.3%	\$0	\$362	\$1,504	\$226	\$4,963
	FYTD	\$355,055	\$335,837	5.4%	\$0	\$877	\$18,342	\$2,751	\$5,330
MGM National Harbor	August	\$5,880,893	\$6,050,200	-2.9%	\$0	\$14,702	\$0	\$0	\$24,114
	FYTD	\$9,396,546	\$8,876,943	5.5%	\$0	\$23,491	\$680,122	\$102,018	\$75,534
Ocean Downs Casino	August	\$924,814	\$798,672	13.6%	\$0	\$2,312	\$123,830	\$18,575	\$13,112
	FYTD	\$1,602,610	\$1,361,073	15.1%	\$0	\$4,007	\$237,530	\$35,630	\$26,404
Riverboat on the Potomac	August	\$333,386	\$310,496	6.9%	\$0	\$833	\$22,056	\$3,308	\$10
	FYTD	\$608,150	\$562,923	7.4%	\$0	\$1,520	\$43,706	\$6,556	\$419
Whitman Gaming	August	\$2,105	\$7	99.7%	\$0	\$5	\$2,092	\$314	\$0
	FYTD	\$2,105	\$7	99.7%	\$0	\$5	\$2,092	\$314	\$0
Combined	August	\$13,369,315	\$12,894,973	3.5%	\$700	\$33,063	\$653,079	\$97,962	\$133,838
	FYTD	\$23,255,755	\$21,209,190	8.8%	\$700	\$57,699	\$2,195,541	\$329,331	\$293,012

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – MOBILE

August 2023 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
BetMGM	August	\$20,237,589	\$18,125,091	10.4%	\$879,840	\$48,475	\$1,184,182	\$177,627	\$0
	FYTD	\$43,199,249	\$38,849,806	10.1%	\$1,487,690	\$104,489	\$2,757,264	\$413,590	\$0
Bingo World	August	\$3,459,542	\$3,175,962	8.2%	\$145,944	\$8,649	\$128,986	\$19,348	\$0
	FYTD	\$6,172,071	\$5,718,948	7.3%	\$274,673	\$15,430	\$163,020	\$24,453	\$0
Caesars	August	\$14,106,357	\$13,362,202	5.3%	\$168,232	\$34,432	\$541,492	\$81,224	\$0
	FYTD	\$24,881,954	\$23,172,384	6.9%	\$342,181	\$61,063	\$1,306,327	\$195,949	\$0
Crab Sports	August	\$214,487	\$195,237	9.0%	\$14,752	\$536	\$1,018	\$153	\$0
	FYTD	\$496,080	\$440,801	11.1%	\$53,021	\$1,240	\$1,018	\$153	\$0
Draft Kings	August	\$91,965,959	\$84,918,103	7.7%	\$2,393,090	\$223,932	\$4,430,835	\$664,625	\$0
	FYTD	\$184,056,737	\$168,545,091	8.4%	\$3,905,590	\$450,378	\$11,155,679	\$1,673,352	\$0
Greenmount	August	\$180,496	\$167,585	7.2%	\$0	\$451	\$12,460	\$1,869	\$0
	FYTD	\$180,496	\$167,585	7.2%	\$0	\$451	\$12,460	\$1,869	\$0
Hollywood Casino	August	\$5,505,287	\$5,229,294	5.0%	\$86,285	\$13,763	\$175,945	\$26,392	\$0
	FYTD	\$9,907,102	\$9,242,007	6.7%	\$154,510	\$24,768	\$485,816	\$72,872	\$0
Live! Casino	August	\$104,196,440	\$91,636,473	12.1%	\$2,638,722	\$253,894	\$9,667,350	\$1,450,103	\$0
	FYTD	\$203,747,678	\$177,478,404	12.9%	\$5,101,432	\$496,616	\$20,671,226	\$3,100,684	\$0
Long Shot's	August	\$1,164,397	\$1,109,733	4.7%	\$70,548	\$2,911	\$0	\$0	\$0
	FYTD	\$1,967,446	\$1,823,877	7.3%	\$131,922	\$14,952	\$15,490	\$2,324	\$0
Maryland Stadium Sub	August	\$6,680,744	\$5,712,764	14.5%	\$1,651,543	\$12,573	\$0	\$0	\$0
	FYTD	\$8,571,166	\$7,344,837	14.3%	\$2,159,935	\$16,028	\$0	\$0	\$0
Riverboat on the Potomac	August	\$2,207,580	\$1,971,382	10.7%	\$82,802	\$5,312	\$148,083	\$22,212	\$0
	FYTD	\$3,866,176	\$3,472,529	10.2%	\$132,794	\$9,333	\$251,519	\$37,728	\$0
SuperBook	August	\$441,367	\$330,123	25.2%	\$15,810	\$1,060	\$94,374	\$14,156	\$0
	FYTD	\$839,996	\$661,289	21.3%	\$33,704	\$2,006	\$106,663	\$15,999	\$0
Combined	August	\$250,360,244	\$225,933,949	9.8%	\$8,147,569	\$605,989	\$16,384,725	\$2,457,709	\$0
	FYTD	\$487,886,152	\$436,917,559	10.4%	\$13,777,451	\$1,196,755	\$36,926,482	\$5,538,972	\$0

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

August 2023 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	August	\$263,729,559	\$238,828,922	9.4%	\$8,148,269	\$639,051	\$17,037,804	\$2,555,671	\$133,838
	FYTD	\$511,141,907	\$458,126,749	10.4%	\$13,778,151	\$1,254,454	\$39,122,023	\$5,868,303	\$293,012

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
 - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
 - **Other Deductions** include adjustments and federal excise taxes paid.
 - **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
 - **Contributions to the State** represent funds payable to the BluePrint for Maryland’s Future.
 - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.