

MARYLAND LOTTERY AND GAMING

Fiscal Year 2023 Annual Summary (July 1, 2022 – June 30, 2023)



Maryland Lottery and Gaming generated \$1.589 Billion to support state programs in Fiscal Year 2023.

The Maryland Lottery, the state's six casinos, sports wagering and fantasy sports provide funding for schools, public health and safety initiatives and many other vital state programs and services.



MARYLAND LOTTERY AND GAMING

Traditional Lottery FY2023

(July 1, 2022 – June 30, 2023)

\$714.3 Million LOTTERY CONTRIBUTIONS TO THE STATE

SALES BY LOTTERY GAME

Jackpot games

POWERBALL Sales: \$157.8 Million
Profit: \$64.2 Million

MEGA MILLIONS Sales: \$147.0 Million
Profit: \$60.5 Million

MULTI MATCH Sales: \$28.9 Million
Profit: \$9.8 Million

CASH 4 LIFE Sales: \$20.2 Million
Profit: \$6.9 Million

Daily draw games

Pick 3 Sales: \$249.8 Million
Profit: \$100.7 Million

Pick 4 Sales: \$318.2 Million
Profit: \$124.7 Million

Pick 5 Sales: \$63.3 Million
Profit: \$21.6 Million

BONUS MATCH 5 Sales: \$17.7 Million
Profit: \$6.3 Million

Monitor games

Racetrax Sales: \$320.5 Million
Profit: \$68.0 Million

keno Sales: \$283.8 Million
Profit: \$72.4 Million

Instant games

SCRATCH OFFS Sales: \$1.1 Billion
Profit: \$164.0 Million

Fast PLAY Sales: \$79.1 Million
Profit: \$12.2 Million

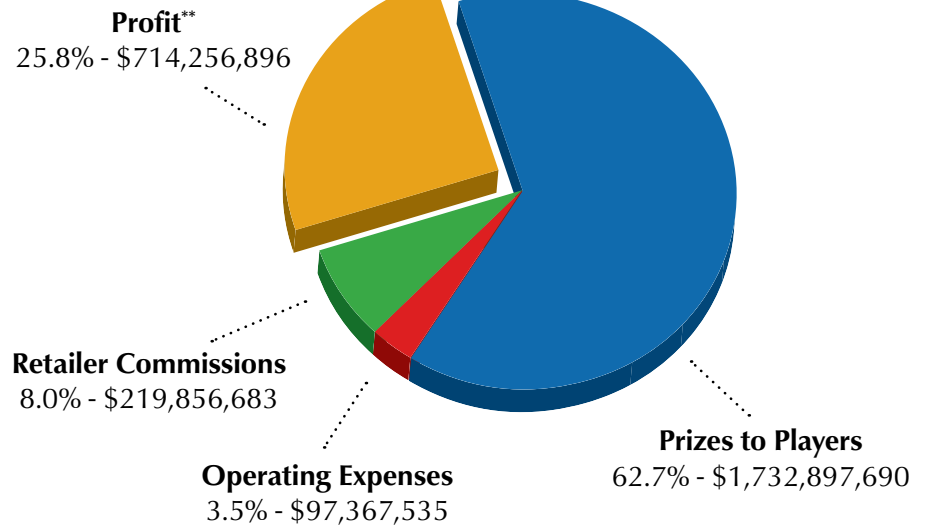
Other

INSTANT TICKET
LOTTERY MACHINES Sales: \$15.0 Million
Profit: \$3.0 Million

(Exclusive to Veterans' Organizations)

WHERE THE MONEY GOES

FY2023 Lottery Sales: \$2,764,378,803*



**Profit is distributed to:

Maryland General Fund:	\$651,614,467	Anne Arundel Hold Harmless:	\$1,669,221
Balt. City Schools Construction:	\$20,000,000	Michael Busch Sports Fund:	\$1,000,000
Maryland Stadium Authority:	\$14,637,225	Veterans Trust Fund:	\$298,758
MDOT Bus Rapid Transit Fund:	\$14,637,225	Maggie McIntosh Arts Fund:	\$250,000
Sports & Entertainment Events Fund:	\$10,000,000	Maryland Humanities:	\$150,000

Lottery FY2023 Facts & Figures

The Maryland Lottery continued its growth in FY2023:

- **Profit to the State: \$714.3 Million**
An increase of 6.0% (\$40.6 Million) over the FY2022 total of \$673.7 Million
- **Total Sales: \$2.764 Billion**
Up 3.8% (\$101.7 Million) from the FY2022 total of \$2.663 Billion
- **Player Prizes: \$1.733 Billion**
An increase of 2.2% (\$37.9 Million) from the FY2022 total of \$1.695 Billion
- **Retailer Sales & Cashing Commissions: \$219.9 Million**
Up 8.3% (\$16.9 Million) from the FY2022 total of \$203 Million
- **Scratch-Off Sales: \$1.063 Billion**
Up 5.3% (\$53.6 Million) from the FY2022 total of \$1.009 Billion
- **Powerball Sales: \$157.8 Million**
Up 23.7% (\$30.2 Million) from the FY2022 total of \$127.6 Million

*All Lottery FY2023 figures are estimated.

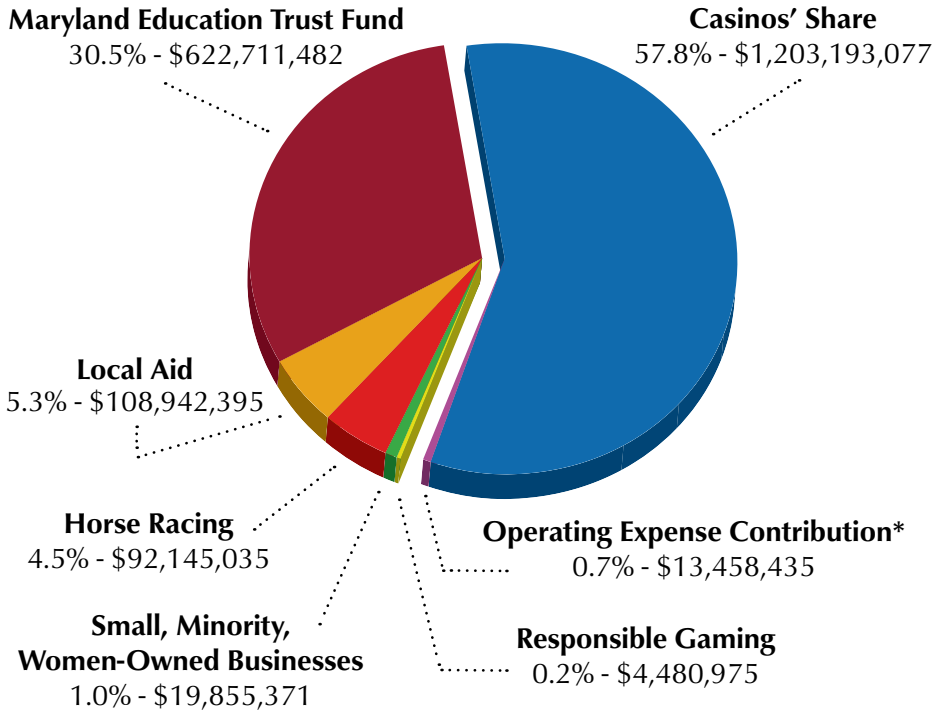
Casino Gaming FY2023

(July 1, 2022 – June 30, 2023)

\$848.1 Million CASINO CONTRIBUTIONS TO THE STATE

WHERE THE MONEY GOES

FY2023 Casino Gaming Revenue: \$2,060,305,792



*Total operating expenses of the Gaming Division are \$18,756,537.

Casino FY2023 Facts & Figures

In addition to their gaming floors, Maryland's six casinos continued to provide a wide variety of entertainment options during FY2023 to appeal to a broad cross-section of visitors. Gaming revenues and contributions to the state improved slightly from the FY2022 totals:

- **Casino Gaming Revenue: \$2.060 Billion**
An increase of 2.9% (\$58.5 Million) from the FY2022 total of \$2.001 Billion
- **Contribution to the State: \$848.1 Million**
An increase of 1.9% (\$15.8 Million) from the FY2022 total of \$832.3 Million
- **Contribution to the Education Trust Fund: \$622.7 Million**
Up 1.8% (\$11.1 Million) from the FY2022 total of \$611.6 Million
- **Local Aid Contribution: \$108.9 Million**
An increase of 3.0% (\$3.1 Million) from the FY2022 total of \$105.9 Million
- **Small, Minority, Women-Owned Business Fund Contribution: \$19.85 Million**
An increase of 1.4% from the FY2022 total of \$19.58 Million
- **Problem Gambling Fund Contribution: \$4.48 Million**
An increase of 0.6% from the FY2022 contribution of \$4.45 Million

CASINO OVERVIEW



Revenue: **\$895.7 Million**
Contribution to State: **\$352.0 Million**



Revenue: **\$709.0 Million**
Contribution to State: **\$291.9 Million**



Revenue: **\$205.3 Million**
Contribution to State: **\$85.8 Million**



Revenue: **\$87.9 Million**
Contribution to State: **\$47.3 Million**



Revenue: **\$99.0 Million**
Contribution to State: **\$43.1 Million**



Revenue: **\$63.6 Million**
Contribution to State: **\$23.6 Million**

Sports Wagering FY2023

(July 1, 2022 – June 30, 2023)

\$25.3 Million SPORTS WAGERING CONTRIBUTIONS TO THE STATE

MOBILE SPORTS WAGERING

Handle	Prizes Paid	Hold %	Promotional Play	Other Deductions	Taxable Win	Contributions to the State
\$2,664,735,545	\$2,290,119,470	13.4%	\$211,430,976	\$6,105,773	\$137,968,840	\$20,695,326

RETAIL SPORTS WAGERING

Handle	Prizes Paid	Hold %	Promotional Play	Other Deductions	Taxable Win	Contributions to the State
\$246,642,079	\$215,432,916	12.7%	\$119,486	\$733,038	\$30,422,090	\$4,563,314

COMBINED SPORTS WAGERING TOTALS

Handle	Prizes Paid	Hold %	Promotional Play	Other Deductions	Taxable Win	Contributions to the State
\$2,891,377,624	\$2,505,552,386	13.3%	\$211,550,462	\$6,838,810	\$168,390,930	\$25,258,639

Sports Wagering Definitions

- **Handle:** Amount players wagered, including promotional wagers provided by sportsbooks
- **Prizes:** Winnings paid to players
- **Hold %:** Percentage of the handle remaining after prizes are paid
- **Other Deductions:** Includes federal excise tax and loss carryforward
- **Taxable Win:** Amount remaining after sportsbooks pay winners and deduct promotional play and other amounts
- **Contributions to the State:** 15% of the taxable win, contributed to the Blueprint for Maryland's Future Fund
- **Promotional Play:** Complimentary play provided to customers by sports wagering operators.

Sports Wagering FY2023 Facts & Figures

- Five retail sportsbooks were in operation when FY2023 began. Five more retail locations launched during FY2023.
- Ten mobile sportsbooks launched during FY2023, including the first seven on Nov. 23, 2022.
- Monthly operator-by-operator revenue reports are available at mdgaming.com.
- Expired sports wagering prizes are paid to the Problem Gambling Fund and totaled \$2,091,752 in FY2023.
- Sports wagering licensees pay a license fee every five years. In FY2023, net license fees totaled \$11,350,000, which was distributed to the Blueprint for Maryland's Future Fund.

Fantasy Competition FY2023 Facts & Figures

The operators of fantasy competitions (including daily fantasy sports) contribute 15% of their revenue to the Blueprint for Maryland's Future Fund. In FY2023, total fantasy competition revenue was \$7,802,960, distributed as follows:

- Operators' Share: \$6,632,516 (85%)
- Blueprint for Maryland's Future Fund: \$1,170,444 (15%)

Racing and Community Development Facilities Fund Transfers

In FY2023, Maryland Lottery and Gaming received \$5 Million from the Horse Racing Purse Dedication Account, \$3.5 Million from the Pimlico Community Development Authority and \$10,444,776 from the Racetrack Facility Renewal Account, totaling \$18,833,776. Per the Racing and Community Development Act of 2020, the \$18,833,776 was then allocated as follows: \$17 Million to the Racing and Community Development Facilities Fund and \$1,833,776 to the General Fund.



Maryland Lottery and Gaming encourages responsible gaming. Players must be at least 18 to buy Maryland Lottery tickets or participate in fantasy competitions, and must be at least 21 to gamble at Maryland's casinos or place sports wagers. Call 1-800-GAMBLER or visit mdgamblinghelp.org to learn about free counseling and other resources.