

MBE Participation – FY 2023 (JUN)

(Note: New Fiscal Year-numbers shown begin 7/1/2023)

MBE Participation – Small Procurement Spending

Small Procurement (Total)	\$ 1,772,838
Small Procurement (MBE)	\$379,261
MBE Participation (Small Procurement)	21.39%

MBE Participation - Large Procurement Spending

Large Procurement (Total)	\$90,534,127
Large Procurement (MBE)	\$12,458,684
MBE Participation (Large Procurement)	13.76%

MBE Participation - Total Agency

Agency Spending (Total)	\$92,306,965
Agency Spending (MBE)	\$12,837,945
MBE Participation (Total Agency)	13.90%

<u>Prime Contractor</u>	Contract MBE Goal	FY 2023*			Total Contract MBE Participation
		Total Payments	Total MBE Payments	MBE Participation	
Lottery Central Monitoring & Control System Scientific Games International, Inc. (2015-01) (5/25/2017 – 4/4/2025; Go-Live 5/1/2018) (1 3-year renewal option remains)	20%	\$53,727,495	\$6,652,690	12.38%	20.17%
	VSBE = 0.5%	\$53,727,495	\$101,344	0.19%	0.30%
Auditing and Accounting Services Stout, Causey, & Horning (2015-04) (8/15/2015 – 6/30/2023; 6-mo renewal option remains)	25%	\$282,450	\$49,858	17.65%	25.69%
Televised Drawings of Lottery Draw Games Hearst Stations, Inc., WBAL Division (2017-02) (12/11/2017 – 12/10/2022; No renewal options remain) (CONTRACT EXPIRED 12-17-2022)	26%	\$881,250	\$136,922	15.54%	26.0%
	VSBE = 1%	\$881,250	\$58,029	6.58%	9.0%
Central Monitor & Control System for VLT Program IGT Global Solutions Corporation (2021-06) (9/27/2021 – 10/1/2028; 2 2-year renewal options remain)	25%	\$4,586,068	\$1,144,726	24.96%	25%
	VSBE = 1%	\$4,586,068	\$0.00	0.00%	N/A

<u>Prime Contractor</u>	Contract MBE Goal	FY 2023*			Total Contract MBE Participation
		Total Payments	Total MBE Payments	MBE Participation	
Veterans' Organ. Instant Ticket Lottery Machines (ITLM) Diamond Game Enterprises (2014-02) (3/1/2014 – 2/28/2024; no renewal options remain)	17.5%	\$4,592,968	\$849,640	18.50%	23.01%
Instant Ticket Games & Related Services Pollard Banknote Ltd. (2019-05P) (9/1/2021 – 8/31/2025; 1 3-year renewal option remains)	10%	\$6,587,435	\$1,328,206	20.16%	17.9%
	VSBE = 1%	\$6,587,435	\$61,250	.93%	1.0%
Scientific Games International, Inc. (2019-05A1) (9/1/2021 – 8/31/2025; 1 3-year renewal option remains)	0%	\$1,030,772	\$0.00	0.00%	N/A
Advertising, Marketing, Media & Related Services GKV Advertising, Inc. (2018-07I) (5/1/2019 – 6/30/2024; 1 6-month renewal option remains)	29%	\$4,762,978	\$2,110,682	44.31%	42.0%
	VSBE = 1%	\$4,762,978	\$5,700	0.12%	0.43%
9Rooftops (2018-07II) (5/1/2019 – 6/30/2024; 1 6-month renewal option remains)	3%	\$14,232,234	\$727,965.	5.11%**	6.16%
	VSBE = 1%	\$14,232,234	\$172,440	1.21%**	0.83%

* All numbers are year-to-date for the current fiscal year except “Total Contract MBE Participation” which is cumulative for each contract since its start date.

**Participation for 9Rooftops contract (2018-07II) is calculated with an adjustment for the advertising commitment paid to TV Drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.