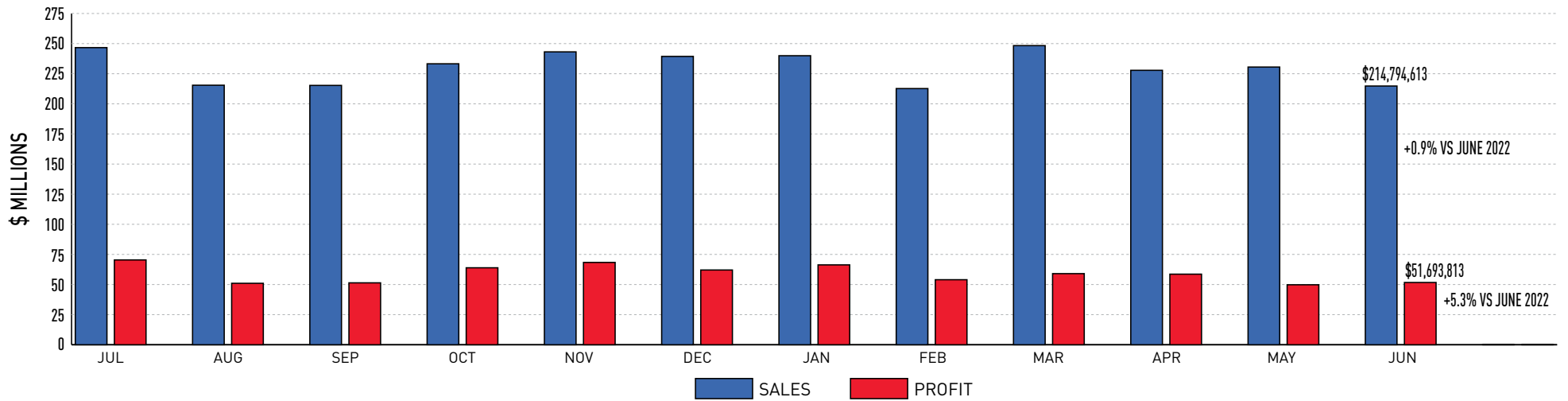




LOTTERY



June 2023

Sales: \$214,794,613 (+0.9% from June 2022)

Profit: \$51,693,813 (+5.3% from June 2022)

Prizes Paid: \$129,651,377 (FYTD \$1,732,897,690)

Retailer Commissions: \$17,407,131 (FYTD \$219,856,683)

Number of Retailers:

- 4,354 retailers
- 439 XCAP retailers
- 7,063 terminals

Fiscal-Year-to-Date Sales and Profits:

- Sales: \$2,764,378,803 (+3.8% from June 2022)
(YTD % BRE estimate: 103.1%)
- Profit: \$714,256,896 (+6.0% from June 2022)
(YTD % BRE estimate: 107.2%)
- Contributions to Stadium Authority: \$34,637,225
(YTD % BRE estimate: 100%)

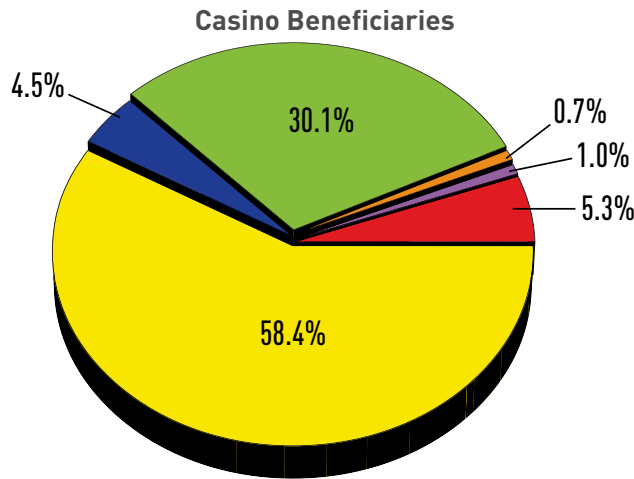
Lottery Sales by Game:

Game	June 2023	May 2023	June 2022
MEGA MILLIONS	\$7,749,316	\$6,107,333	\$6,980,559
POWER BALL	\$9,745,753	\$8,482,584	\$9,755,510
MULTI MATCH	\$2,344,825	\$2,121,755	\$2,546,171
CASH 4 LIFE	\$1,651,250	\$1,738,204	\$1,562,478
Pick 3	\$20,348,908	\$22,033,258	\$20,922,129
Pick 4	\$24,975,624	\$27,660,561	\$26,587,803
Pick 5	\$5,651,762	\$6,195,966	\$5,031,337
POWER MATCH 5	\$1,367,596	\$1,451,364	\$1,480,024
keno	\$21,990,936	\$23,350,958	\$22,750,519
Racetrax	\$27,013,461	\$28,163,398	\$27,338,054
SCRATCH OFFS	\$84,853,081	\$94,431,997	\$81,101,166
FAST PLAY	\$5,783,383	\$7,024,928	\$5,702,908
ITLMs	1,318,718.60	\$1,366,855	\$1,075,864
Total	\$214,794,613	\$230,129,162	\$212,834,522



CASINO

June 2023 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/LOA	Total
MGM National Harbor	\$40,952,434	\$28,090,668	\$69,043,101	2,279	210	2,229	418	0	2,647
Live! Casino	\$41,443,290	\$16,536,336	\$57,979,627	3,838	179	1,950	518	0	2,468
Horseshoe Casino	\$10,597,039	\$5,344,170	\$15,941,209	1,443	122	619	148	2	769
Ocean Downs Casino	\$7,688,086	\$990,920	\$8,679,006	857	19	255	48	0	303
Hollywood Casino	\$5,919,011	\$1,035,396	\$6,954,407	695	19	228	108	0	336
Rocky Gap Casino	\$4,587,266	\$532,615	\$5,119,881	622	16	238	56	6	300
Total	\$111,187,126	\$52,530,105	\$163,717,230	9,734	565	5,519	1,296	8	6,823

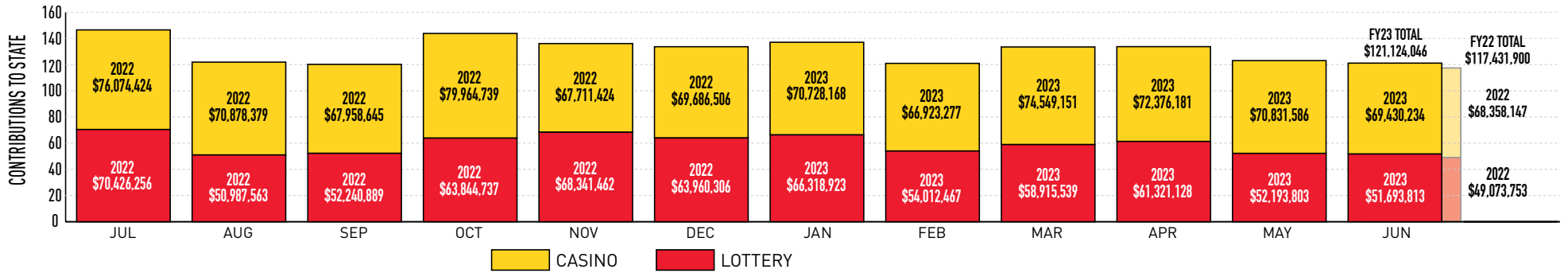


Casino	June 2023	May 2023	June 2022
MGM NATIONAL HARBOR	\$69,043,101	\$71,716,915	\$68,410,674
Live! CASINO-HOTEL MARYLAND	\$57,979,627	\$58,934,594	\$55,999,990
HORSESHOE CASINO • BALTIMORE	\$15,941,209	\$17,516,043	\$17,051,846
OCEAN DOWNS CASINO	\$8,679,006	\$8,402,111	\$8,553,481
HOLLYWOOD Casino PERRYVILLE, MD	\$6,954,407	\$7,602,531	\$7,387,807
ROCKY GAP CASINO • RESORT • GOLF	\$5,119,881	\$5,229,172	\$5,341,502
Total	\$163,717,230	\$169,401,366	\$162,745,300

	June 2023	June 2022	% +/-	YTD FY2023	% of total
Education Trust Fund	\$50,433,185	\$49,668,760	1.5%	\$623,140,833	30.1%
Local Impact Grants	\$8,667,828	\$8,604,803	0.7%	\$108,835,057	5.3%
Horse Racing	\$7,583,906	\$7,402,865	2.4%	\$91,869,021	4.5%
Operating Expense Contribution	\$1,110,318	\$1,085,132	2.3%	\$13,458,435	0.7%
Small, Minority, Women Business (Commerce)	\$1,634,996	\$1,596,587	2.4%	\$19,809,370	1.0%
Total Contributions	\$69,430,234	\$68,358,147	1.6%	\$857,112,715	41.6%
Casinos' Share	\$94,286,997	\$94,387,153	-0.1%	\$1,203,193,077	58.4%
Total	\$163,717,230	\$162,745,300	0.6%	\$2,060,305,792	100.0%



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$714,256,896 | Casino \$857,112,715 | Total \$1,571,369,611

FY2023 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES



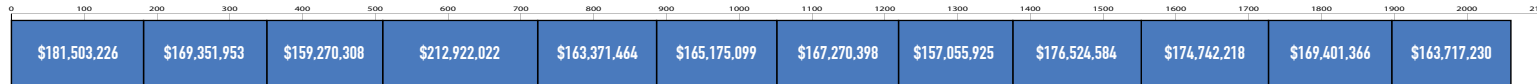
BRE ESTIMATE LOTTERY SALES: \$2.68 BILLION
 YTD SALES: \$2,764,378,803
 YTD BRE ESTIMATE: 103.1%
 YTD CHANGE IN SALES FROM FY2022: +3.8%

TOTAL LOTTERY PROFIT



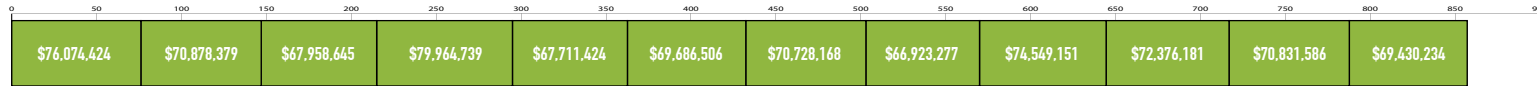
BRE ESTIMATE LOTTERY PROFIT: \$666.01 MILLION
 YTD PROFIT: \$714,256,896
 YTD BRE ESTIMATE: 107.2%
 YTD CHANGE IN PROFIT FROM FY2022: +6.0%

TOTAL CASINO REVENUE



BRE ESTIMATE CASINO REVENUE: \$1.70 BILLION
 YTD REVENUE: \$2,060,305,792
 YTD BRE ESTIMATE: 121.0%
 YTD CHANGE IN REVENUE FROM FY2022: +2.9%

TOTAL CASINO CONTRIBUTIONS TO THE STATE



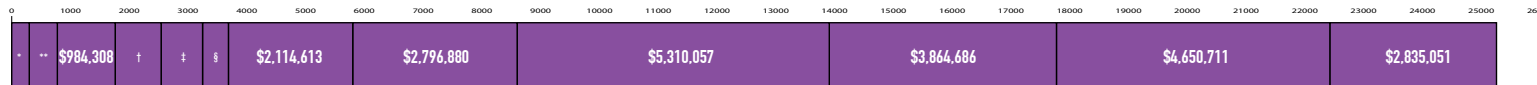
BRE ESTIMATE CASINO CONTRIBUTIONS: \$735.70 MILLION
 YTD CONTRIBUTIONS: \$857,112,715
 YTD BRE ESTIMATE: 116.5%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2022: +1.9%

SPORTS WAGERING HANDLE



YTD HANDLE: \$2,891,377,624

SPORTS WAGERING CONTRIBUTIONS TO THE STATE



YTD CONTRIBUTIONS: \$25,258,639

*JUL: \$15,492,757 **AUG: \$18,650,802 *SEPT: \$31,376,072 *OCT: \$39,663,586

*JUL: \$298,177 **AUG: \$477,840 *OCT: \$781,642 *NOV: \$704,728 *DEC: \$440,043



SPORTS WAGERING REVENUES – RETAIL

June 2023 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	June	\$506,281	\$457,073	9.7%	\$0	\$1,266	\$47,942	\$7,191	\$2,458
	FYTD	\$7,121,780	\$5,958,991	16.3%	\$0	\$17,700	\$1,145,088	\$171,763	\$16,955
Greenmount OTB	June	\$50,254	\$42,103	16.2%	\$0	\$126	\$8,025	\$1,204	\$560
	FYTD	\$937,229	\$787,844	15.9%	\$0	\$2,709	\$146,675	\$22,001	\$2,957
Hollywood Casino	June	\$600,084	\$530,195	11.6%	\$0	\$1,495	\$68,027	\$10,204	\$11,710
	FYTD	\$18,208,718	\$16,470,643	9.5%	\$0	\$45,126	\$1,692,948	\$253,942	\$129,314
Horseshoe Casino	June	\$1,436,101	\$1,437,668	-0.1%	\$0	\$3,558	\$0	\$0	\$21,809
	FYTD	\$35,270,023	\$30,862,722	12.5%	\$0	\$88,768	\$4,323,658	\$648,549	\$487,675
Live! Casino	June	\$2,830,913	\$2,658,939	6.1%	\$3,895	\$6,962	\$161,117	\$24,168	\$37,949
	FYTD	\$85,674,679	\$74,627,131	12.9%	\$119,486	\$331,615	\$10,596,448	\$1,589,467	\$734,270
Long Shot's	June	\$190,943	\$181,774	4.8%	\$0	\$477	\$8,692	\$1,304	\$0
	FYTD	\$1,420,610	\$1,156,641	18.6%	\$0	\$3,552	\$260,417	\$39,063	\$915
Maryland Stadium Sub	June	\$264,674	\$222,624	15.9%	\$0	\$660	\$41,391	\$6,209	\$0
	FYTD	\$2,349,162	\$2,317,533	1.3%	\$0	\$5,680	\$86,274	\$12,941	\$0
MGM National Harbor	June	\$3,609,139	\$3,477,280	3.7%	\$0	\$9,023	\$122,836	\$18,425	\$36,502
	FYTD	\$77,357,317	\$67,370,593	12.9%	\$0	\$193,393	\$9,793,331	\$1,469,000	\$583,359
Ocean Downs Casino	June	\$829,843	\$687,198	17.2%	\$0	\$2,068	\$140,577	\$21,087	\$10,170
	FYTD	\$16,514,065	\$14,239,068	13.8%	\$0	\$40,022	\$2,234,974	\$335,246	\$135,366
Riverboat on the Potomac	June	\$341,385	\$330,862	3.1%	\$0	\$853	\$9,669	\$1,450	\$227
	FYTD	\$1,788,497	\$1,641,749	8.2%	\$0	\$4,471	\$142,276	\$21,341	\$942
Combined	June	\$10,659,617	\$10,025,716	5.9%	\$3,895	\$26,488	\$608,277	\$91,242	\$121,385
	FYTD	\$246,642,079	\$215,432,916	12.7%	\$119,486	\$733,038	\$30,422,090	\$4,563,314	\$2,091,753

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
- **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
- **Other Deductions** include adjustments and federal excise taxes paid.
- **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
- **Contributions to the State** represent funds payable to the BluePrint for Maryland's Future.
- **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.

Note: Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.



SPORTS WAGERING REVENUES – MOBILE

June 2023 and FY2023 Year-to-Date (YTD)									
Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
BetMGM	June	\$20,843,391	\$18,597,348	10.8%	\$1,210,877	\$49,081	\$986,233	\$147,935	\$0
	FYTD	\$245,997,269	\$213,659,630	13.1%	\$24,654,708	\$552,748	\$7,130,332	\$1,069,550	\$0
Bingo World	June	\$2,547,894	\$2,358,395	7.4%	\$124,948	\$6,370	\$58,182	\$8,727	\$0
	FYTD	\$22,714,945	\$21,078,017	7.2%	\$1,079,683	\$56,787	\$500,458	\$75,069	\$0
Caesars	June	\$11,917,180	\$11,328,440	4.9%	\$196,893	\$29,568	\$362,278	\$54,342	\$0
	FYTD	\$119,062,156	\$110,370,114	7.3%	\$4,753,196	\$297,147	\$3,641,699	\$546,255	\$0
Draft Kings	June	\$89,664,242	\$81,881,962	8.7%	\$1,896,924	\$219,418	\$5,665,938	\$849,891	\$0
	FYTD	\$868,356,086	\$764,052,088	12.0%	\$70,626,554	\$1,994,324	\$32,239,999	\$4,836,000	\$0
Hollywood Casino	June	\$4,786,828	\$4,426,184	7.5%	\$70,931	\$11,967	\$277,746	\$41,662	\$0
	FYTD	\$74,460,028	\$68,246,839	8.3%	\$3,171,420	\$186,150	\$2,855,619	\$428,343	\$0
Live! Casino	June	\$108,659,787	\$94,113,480	13.4%	\$3,470,967	\$262,972	\$10,812,368	\$1,621,855	\$0
	FYTD	\$1,275,004,688	\$1,077,599,535	15.5%	\$103,520,202	\$2,928,711	\$90,956,240	\$13,643,436	\$0
Long Shot's	June	\$996,334	\$862,370	13.4%	\$73,086	\$2,491	\$0	\$0	\$0
	FYTD	\$5,023,380	\$4,549,772	9.4%	\$459,010	\$12,558	\$12,073	\$1,811	\$0
Maryland Stadium Sub	June	\$1,600,336	\$1,271,098	20.6%	\$616,005	\$2,461	\$0	\$0	\$0
	FYTD	\$1,609,816	\$1,273,654	20.9%	\$624,595	\$2,463	\$0	\$0	\$0
Riverboat on the Potomac	June	\$2,358,711	\$2,116,128	10.3%	\$71,930	\$5,717	\$129,315	\$19,397	\$0
	FYTD	\$30,987,856	\$27,801,512	10.3%	\$2,430,463	\$71,393	\$632,421	\$94,863	\$0
SuperBook	June	\$442,469	\$418,551	5.4%	\$22,010	\$1,041	\$0	\$0	\$0
	FYTD	\$1,519,321	\$1,488,309	2.0%	\$111,146	\$3,491	\$0	\$0	\$0
Combined	June	\$243,817,173	\$217,373,956	10.8%	\$7,754,571	\$591,086	\$18,292,060	\$2,743,809	\$0
	FYTD	\$2,644,735,545	\$2,290,119,470	13.4%	\$211,430,976	\$6,105,773	\$137,968,840	\$20,695,326	\$0

[Totals may not add due to rounding.]

SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

June 2023 and FY2023 Year-to-Date (YTD)									
Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	June	\$254,476,790	\$227,399,672	10.6%	\$7,758,466	\$617,574	\$18,900,337	\$2,835,051	\$121,385
	FYTD	\$2,891,377,624	\$2,505,552,386	13.3%	\$211,550,462	\$6,838,810	\$168,390,930	\$25,258,639	\$2,091,753

[Totals may not add due to rounding.]