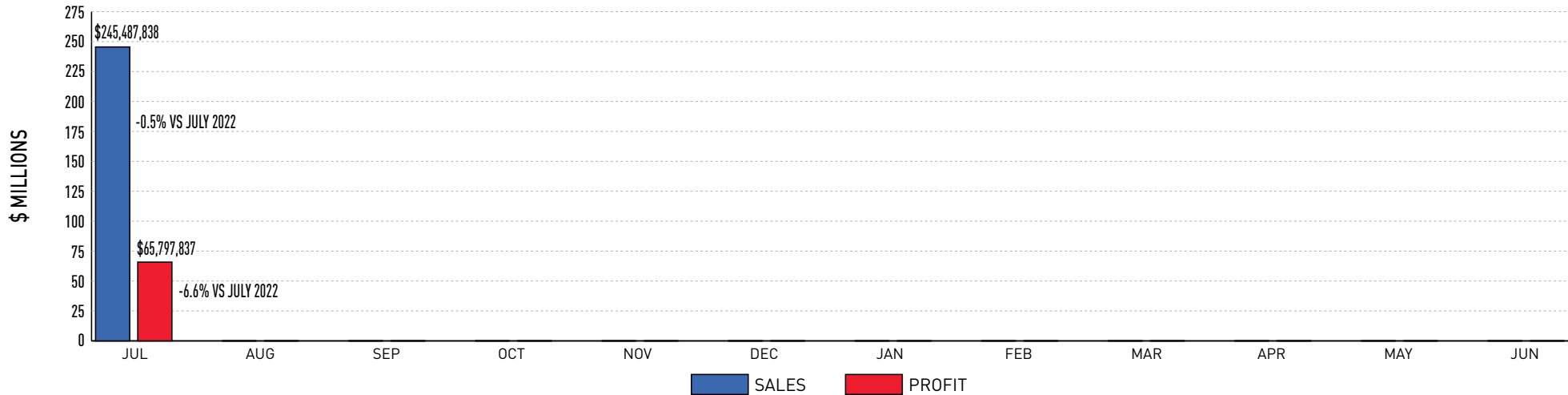




LOTTERY



July 2023

Sales: \$245,487,838 (-0.5% from July 2022)

Profit: \$65,797,837 (-6.6% from July 2022)

Prizes Paid: \$152,196,461 (FYTD \$152,196,461)

Retailer Commissions: \$19,631,972 (FYTD \$19,631,972)

Number of Retailers:

- 4,345 retailers
- 441 XCAP retailers
- 7,058 terminals

Fiscal-Year-to-Date Sales and Profits:

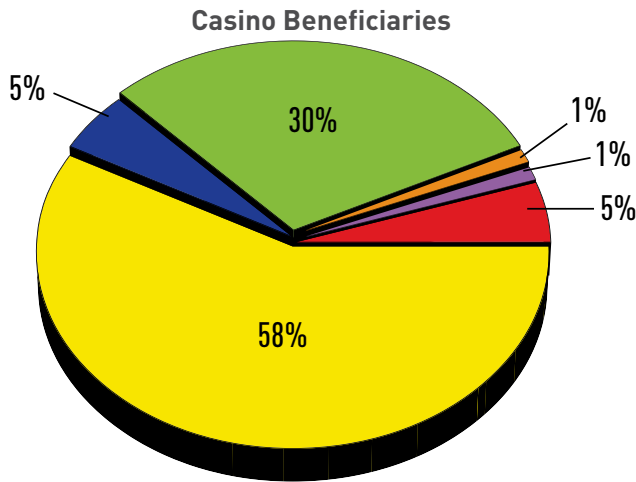
- Sales: \$245,487,838 (-0.5% from July 2022)  
(YTD % BRE estimate: 9.3%)
- Profit: \$65,797,837 (-6.6% from July 2022)  
(YTD % BRE estimate: 9.4%)
- Contributions to Stadium Authority: \$14,151,701  
(YTD % BRE estimate: 40.9%)

Game	July 2023	June 2023	July 2022
MEGA MILLIONS	\$20,266,086	\$7,749,316	\$37,138,785
POWERBALL	\$26,715,407	\$9,745,753	\$9,124,940
MULTI-MATCH	\$2,255,399	\$2,344,825	\$3,004,477
CASH 4 LIFE	\$1,796,050	\$1,651,250	\$1,678,372
Pick 3	\$21,066,431	\$20,348,908	\$21,071,751
Pick 4	\$25,378,291	\$24,975,624	\$26,775,053
Pick 5	\$5,781,185	\$5,651,762	\$4,994,570
MAGIC 5	\$1,417,830	\$1,367,596	\$1,535,901
keno	\$21,307,654	\$21,990,936	\$23,106,563
Racetrax	\$26,007,586	\$27,013,461	\$27,792,836
SCRATCH OFFS	\$84,819,154	\$84,853,081	\$82,690,887
Fast PLAY	\$7,281,024	\$5,783,383	\$6,659,487
ITLMs	\$1,395,743	\$1,318,719	\$1,093,885
<b>Total</b>	<b>\$245,487,838</b>	<b>\$214,794,613</b>	<b>\$246,667,506</b>



CASINO

July 2023 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/ LOA	Total
MGM National Harbor	\$41,676,380	\$30,475,709	\$72,152,089	2,306	210	2,214	405	0	2,619
Live! Casino	\$43,999,742	\$18,744,349	\$62,744,091	3,895	179	1,969	528	0	2,497
Horseshoe Casino	\$10,602,727	\$5,418,953	\$16,021,680	1,421	122	610	147	2	759
Ocean Downs Casino	\$9,128,404	\$953,141	\$10,081,544	851	19	263	50	0	313
Hollywood Casino	\$6,298,996	\$1,204,991	\$7,503,987	685	19	230	105	0	335
Rocky Gap Casino	\$5,335,769	\$483,927	\$5,819,696	626	16	238	55	3	296
<b>Total</b>	<b>\$117,042,018</b>	<b>\$57,281,069</b>	<b>\$174,323,087</b>	<b>9784</b>	<b>565</b>	<b>5,524</b>	<b>1,290</b>	<b>5</b>	<b>6,819</b>

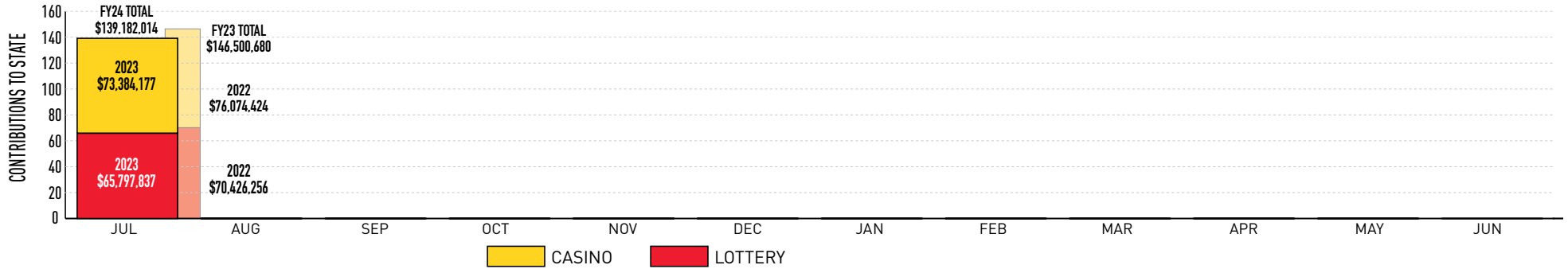


Casino	July 2023	June 2023	July 2022
MGM NATIONAL HARBOR	\$72,152,089	\$69,043,101	\$77,236,753
Live! CASINO-HOTEL MARYLAND	\$62,744,091	\$57,979,627	\$61,571,273
HORSESHOE CASINO • BALTIMORE	\$16,021,680	\$15,941,209	\$18,398,111
OCEAN DOWNS CASINO	\$10,081,544	\$8,679,006	\$10,518,255
HOLLYWOOD Casino PERRYVILLE, MD	\$7,503,987	\$6,954,407	\$7,546,197
ROCKY GAP CASINO • RESORT • GOLF	\$5,819,696	\$5,119,881	\$6,232,637
<b>Total</b>	<b>\$174,323,087</b>	<b>\$163,717,230</b>	<b>\$181,503,226</b>

	July 2023	July 2022	% +/-	YTD FY2023	% of total
Education Trust Fund	\$52,738,201	\$55,273,437	-4.6%	\$52,738,201	30%
Local Impact Grants	\$9,513,421	\$9,589,718	-0.8%	\$9,513,421	5%
Horse Racing	\$8,206,505	\$8,227,794	-0.3%	\$8,206,505	5%
Operating Expense Contribution	\$1,167,406	\$1,208,336	-3.4%	\$1,167,406	1%
Small, Minority, Women Business (Commerce)	\$1,758,644	\$1,775,139	-0.9%	\$1,758,644	1%
<b>Total Contributions</b>	<b>\$73,384,177</b>	<b>\$76,074,424</b>	<b>-3.5%</b>	<b>\$73,384,177</b>	<b>42%</b>
Casinos' Share	\$101,138,910	\$105,428,802	-4.1%	\$101,138,910	58%
<b>Total</b>	<b>\$174,523,087</b>	<b>\$181,503,226</b>	<b>-3.8%</b>	<b>\$174,523,087</b>	<b>100%</b>

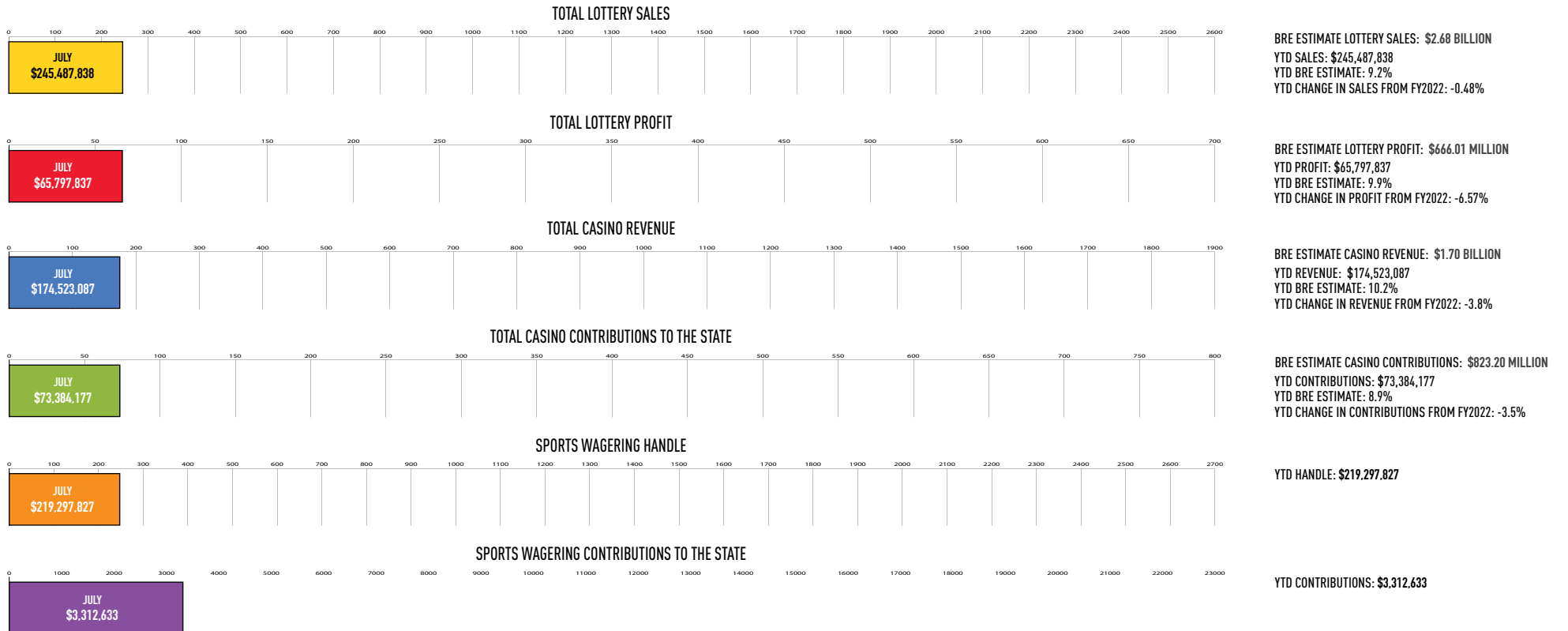


COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$65,797,837 | Casino \$73,384,177 | Total \$139,182,014

FY2024 SUMMARY AND ESTIMATE COMPARISONS





SPORTS WAGERING REVENUES – RETAIL

July 2023 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	July	\$701,480	\$584,489	16.7%	\$0	\$1,754	\$115,237	\$17,286	\$2,251
	FYTD	\$701,480	\$584,489	16.7%	\$0	\$1,754	\$115,237	\$17,286	\$2,251
Greenmount OTB	July	\$61,563	\$54,787	11.0%	\$0	\$154	\$6,622	\$993	\$1,396
	FYTD	\$61,563	\$54,787	11.0%	\$0	\$154	\$6,622	\$993	\$1,396
Hollywood Casino	July	\$630,730	\$523,760	17.0%	\$0	\$1,573	\$105,397	\$15,809	\$6,405
	FYTD	\$630,730	\$523,760	17.0%	\$0	\$1,573	\$105,397	\$15,809	\$6,405
Horseshoe Casino	July	\$1,178,521	\$925,210	21.5%	\$0	\$2,873	\$245,313	\$36,797	\$23,257
	FYTD	\$1,178,521	\$925,210	21.5%	\$0	\$2,873	\$245,313	\$36,797	\$23,257
Live! Casino	July	\$2,457,944	\$2,245,824	8.6%	\$0	\$6,143	\$205,977	\$30,897	\$59,787
	FYTD	\$2,457,944	\$2,245,824	8.6%	\$0	\$6,143	\$205,977	\$30,897	\$59,787
Long Shot's	July	\$181,835	\$149,774	17.6%	\$0	\$455	\$31,606	\$4,741	\$589
	FYTD	\$181,835	\$149,774	17.6%	\$0	\$455	\$31,606	\$4,741	\$589
Maryland Stadium Sub	July	\$206,154	\$188,802	8.4%	\$0	\$515	\$16,837	\$2,526	\$367
	FYTD	\$206,154	\$188,802	8.4%	\$0	\$515	\$16,837	\$2,526	\$367
MGM National Harbor	July	\$3,515,653	\$2,826,742	19.6%	\$0	\$8,789	\$680,122	\$102,018	\$51,420
	FYTD	\$3,515,653	\$2,826,742	19.6%	\$0	\$8,789	\$680,122	\$102,018	\$51,420
Ocean Downs Casino	July	\$677,796	\$562,402	17.0%	\$0	\$1,694	\$113,700	\$17,055	\$13,291
	FYTD	\$677,796	\$562,402	17.0%	\$0	\$1,694	\$113,700	\$17,055	\$13,291
Riverboat on the Potomac	July	\$274,765	\$252,427	8.1%	\$0	\$687	\$21,650	\$3,248	\$409
	FYTD	\$274,765	\$252,427	8.1%	\$0	\$687	\$21,650	\$3,248	\$409
Combined	July	\$9,886,440	\$8,314,217	15.9%	\$0	\$24,637	\$1,542,462	\$231,369	\$159,173
	FYTD	\$9,886,440	\$8,314,217	15.9%	\$0	\$24,637	\$1,542,462	\$231,369	\$159,173

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – MOBILE

July 2023 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
BetMGM	July	\$22,961,660	\$20,724,715	9.7%	\$607,850	\$56,014	\$1,573,082	\$235,962	\$0
	FYTD	\$22,961,660	\$20,724,715	9.7%	\$607,850	\$56,014	\$1,573,082	\$235,962	\$0
Bingo World	July	\$2,712,530	\$2,542,987	6.3%	\$128,728	\$6,781	\$34,034	\$5,105	\$0
	FYTD	\$2,712,530	\$2,542,987	6.3%	\$128,728	\$6,781	\$34,034	\$5,105	\$0
Caesars	July	\$10,775,597	\$9,810,182	9.0%	\$173,949	\$26,631	\$764,835	\$114,725	\$0
	FYTD	\$10,775,597	\$9,810,182	9.0%	\$173,949	\$26,631	\$764,835	\$114,725	\$0
Crab Sports	July	\$281,593	\$245,564	12.8%	\$38,268	\$704	\$0	\$0	\$0
	FYTD	\$281,593	\$245,564	12.8%	\$38,268	\$704	\$0	\$0	\$0
Draft Kings	July	\$92,090,778	\$83,626,988	9.2%	\$1,512,500	\$226,446	\$6,724,844	\$1,008,727	\$0
	FYTD	\$92,090,778	\$83,626,988	9.2%	\$1,512,500	\$226,446	\$6,724,844	\$1,008,727	\$0
Hollywood Casino	July	\$4,401,815	\$4,012,713	8.8%	\$68,226	\$11,005	\$309,871	\$46,481	\$0
	FYTD	\$4,401,815	\$4,012,713	8.8%	\$68,226	\$11,005	\$309,871	\$46,481	\$0
Live! Casino	July	\$99,551,238	\$85,841,931	13.8%	\$2,462,710	\$242,721	\$11,003,876	\$1,650,581	\$0
	FYTD	\$99,551,238	\$85,841,931	13.8%	\$2,462,710	\$242,721	\$11,003,876	\$1,650,581	\$0
Long Shot's	July	\$803,049	\$714,144	11.1%	\$61,373	\$12,041	\$15,490	\$2,324	\$0
	FYTD	\$803,049	\$714,144	11.1%	\$61,373	\$12,041	\$15,490	\$2,324	\$0
Maryland Stadium Sub	July	\$1,890,422	\$1,632,073	13.7%	\$508,392	\$3,455	\$0	\$0	\$0
	FYTD	\$1,890,422	\$1,632,073	13.7%	\$508,392	\$3,455	\$0	\$0	\$0
Riverboat on the Potomac	July	\$1,658,596	\$1,501,147	9.5%	\$49,992	\$4,022	\$103,436	\$15,515	\$0
	FYTD	\$1,658,596	\$1,501,147	9.5%	\$49,992	\$4,022	\$103,436	\$15,515	\$0
SuperBook	July	\$398,629	\$331,166	16.9%	\$17,894	\$946	\$12,289	\$1,843	\$0
	FYTD	\$398,629	\$331,166	16.9%	\$17,894	\$946	\$12,289	\$1,843	\$0
Combined	July	<b>\$237,525,908</b>	<b>\$210,983,610</b>	<b>11.2%</b>	<b>\$5,629,882</b>	<b>\$590,766</b>	<b>\$20,541,757</b>	<b>\$3,081,264</b>	<b>\$0</b>
	FYTD	<b>\$237,525,908</b>	<b>\$210,983,610</b>	<b>11.2%</b>	<b>\$5,629,882</b>	<b>\$590,766</b>	<b>\$20,541,757</b>	<b>\$3,081,264</b>	<b>\$0</b>

[Totals may not add due to rounding.]



SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

July 2023 and FY2024 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	July	\$247,412,348	\$219,297,827	11.4%	\$5,629,882	\$615,403	\$22,084,219	\$3,312,633	\$159,173
	FYTD	\$247,412,348	\$219,297,827	11.4%	\$5,629,882	\$615,403	\$22,084,219	\$3,312,633	\$159,173

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
  - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
  - **Other Deductions** include adjustments and federal excise taxes paid.
  - **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
  - **Contributions to the State** represent funds payable to the BluePrint for Maryland’s Future.
  - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.