

May 2023 Casino Revenue Worksheet – **SLOT MACHINES**

| Maryland Casino Slot Machine Revenue | # OF SLOTS | WIN PER UNIT (WPU) | TOTAL | EDUCATION TRUST FUND | HORSE RACING | LOCAL IMPACT GRANTS | ML&G OPERATIONAL EXPENSES | Small, Minority, Women Business /Commerce | CASINO SHARE |
|---|---------------|--------------------------|--------------------|----------------------------|------------------|---------------------------|---------------------------------|---|------------------|
| Total May 2023 | | | \$111,929,602.86 | \$42,867,574.87 | \$7,627,944.39 | \$6,079,204.16 | \$1,117,684.63 | \$1,644,825.58 | \$52,592,369.23 |
| TOTAL FY2023 TO DATE | | | \$1,236,665,694.78 | \$473,719,217.14 | \$84,285,115.32 | \$67,171,086.01 | \$12,348,116.34 | \$18,174,373.17 | \$580,967,786.80 |
| | | | | 41% | 7% | 5.5% | 1% | 1.5% | 44% |
| MGM National Harbor May 2023 | 2,279 | \$572.90 | \$40,528,947.16 | \$16,636,091.08 | \$2,839,462.99 | \$2,231,258.04 | \$404,748.00 | \$608,475.69 | \$17,808,911.36 |
| MGM National Harbor FY2023 to date | | | \$452,079,127.18 | \$185,590,501.61 | \$31,675,715.49 | \$24,891,175.63 | \$4,514,085.37 | \$6,787,892.84 | \$198,619,756.24 |
| | | | | 36% | 7% | 5.5% | 1% | 1.5% | 49% |
| Live! Casino & Hotel May 2023 | 3,838 | \$348.64 | \$41,534,482.77 | \$14,974,250.28 | \$2,909,840.06 | \$2,286,553.24 | \$414,805.68 | \$623,556.41 | \$20,325,477.10 |
| Live! Casino & Hotel FY2023 to date | | | | \$457,360,621.73 | \$164,978,373.80 | \$32,051,749.08 | \$25,187,283.58 | \$4,565,493.88 | \$6,868,521.63 |
| | | | | 39% | 7% | 5.5% | 1% | 1.5% | 46% |
| Horseshoe May 2023 | 1,443 | \$242.65 | \$10,865,132.32 | \$4,241,375.42 | \$761,036.12 | \$598,006.15 | \$108,545.36 | \$163,082.95 | \$4,993,086.32 |
| Horseshoe Casino FY2023 to date | | | | \$124,745,672.11 | \$48,695,975.45 | \$8,737,616.67 | \$6,865,829.38 | \$1,246,252.29 | \$1,872,389.42 |
| | | | | 46% | 7% | 5.5% | 1% | 1.5% | 39% |
| Hollywood Casino May 2023 | 695 | \$303.89 | \$6,552,379.86 | \$3,015,645.23 | \$458,895.36 | \$360,584.23 | \$65,472.96 | \$98,336.53 | \$2,553,445.55 |
| Hollywood Casino FY2023 to date | | | | \$68,259,384.89 | \$31,416,060.97 | \$4,780,627.36 | \$3,756,462.08 | \$682,044.86 | \$1,024,439.71 |
| | | | | 32% | 7% | 5.5% | 1% | 1.5% | 53% |
| Ocean Downs Casino May 2023 | 857 | \$287.85 | \$7,677,777.13 | \$2,470,459.27 | \$538,816.71 | \$423,497.57 | \$76,472.82 | \$115,471.61 | \$4,053,059.15 |
| Ocean Downs Casino FY2023 to date | | | | \$81,598,127.53 | \$26,168,285.33 | \$5,717,621.35 | \$4,493,010.22 | \$814,703.02 | \$1,225,250.16 |
| | | | | 32% | 2.5% | 3.75% | 1% | 0.75% | 60% |
| Rocky Gap Casino Resort May 2023 | 622 | \$247.07 | \$4,770,883.63 | \$1,529,753.59 | \$119,893.15 | \$179,304.93 | \$47,639.82 | \$35,902.39 | \$2,858,389.75 |
| Rocky Gap Casino Resort FY2023 to date | | | | \$52,622,761.34 | \$16,870,019.98 | \$1,321,785.37 | \$1,977,325.12 | \$525,536.92 | \$395,879.41 |

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.

May 2023 Casino Revenue Worksheet – **TABLE GAMES**

| Maryland Casino Table Game Revenue | NUMBER OF BANKED TABLES | NUMBER OF NON- BANKED TABLES | BANKED TABLES WPT | NON- BANKED TABLES WPT | BANKED TABLES | NON-BANKED TABLES | TOTAL | EDUCATION TRUST FUND | LOCAL JURISDICTIONS | CASINO SHARE |
|--|----------------------------------|--|----------------------|------------------------------|------------------|----------------------|------------------|----------------------------|------------------------|------------------|
| TOTAL May 2023 | | | | | \$53,602,889.86 | \$3,868,873.00 | \$57,471,762.86 | \$8,620,764.43 | \$2,873,588.15 | \$45,977,410.28 |
| TOTAL FY2023 Year to Date | | | | | \$617,310,928.14 | \$42,611,939.00 | \$659,922,867.14 | \$98,988,430.12 | \$32,996,143.32 | \$527,938,293.70 |
| | | | | | | | | 15% | 5% | 80% |
| MGM National Harbor May 2023 | 165 | 45 | \$5,723.97 | \$1,369.09 | \$29,278,086.79 | \$1,909,881.00 | \$31,187,967.79 | \$4,678,195.17 | \$1,559,398.39 | \$24,950,374.23 |
| MGM National Harbor FY2023 TO DATE | | | | | \$353,576,101.66 | \$20,953,037.00 | \$374,529,138.66 | \$56,179,370.80 | \$18,726,456.93 | \$299,623,310.93 |
| Live! Casino & Hotel May 2023 | 129 | 50 | \$3,987.71 | \$937.58 | \$15,946,861.75 | \$1,453,249.00 | \$17,400,110.75 | \$2,610,016.61 | \$870,005.54 | \$13,920,088.60 |
| Live! Casino & Hotel FY2023 TO DATE | | | | | \$178,019,368.74 | \$15,595,794.00 | \$193,615,162.74 | \$29,042,274.39 | \$9,680,758.15 | \$154,892,130.20 |
| Horseshoe Casino May 2023 | 99 | 23 | \$2,045.96 | \$521.55 | \$6,279,045.68 | \$371,865.00 | \$6,650,910.68 | \$997,636.60 | \$332,545.54 | \$5,320,728.54 |
| Horseshoe Casino FY2023 TO DATE | | | | | \$60,213,504.55 | \$4,422,900.00 | \$64,636,404.55 | \$9,695,460.69 | \$3,231,820.23 | \$51,709,123.63 |
| Hollywood Casino May 2023 | 13 | 6 | \$2,273.63 | \$719.77 | \$916,273.50 | \$133,878.00 | \$1,050,151.50 | \$157,522.73 | \$52,507.57 | \$840,121.20 |
| Hollywood Casino FY2023 TO DATE | | | | | \$10,995,476.50 | \$1,640,208.00 | \$12,635,684.50 | \$1,895,352.71 | \$631,784.19 | \$10,108,547.60 |
| Rocky Gap Casino Resort May 2023 | 16 | 0 | \$923.97 | \$0.00 | \$458,288.50 | \$0.00 | \$458,288.50 | \$68,743.27 | \$22,914.43 | \$366,630.80 |
| Rocky Gap Casino Resort FY2023 TO DATE | | | | | \$5,834,036.30 | \$0.00 | \$5,834,036.30 | \$875,105.46 | \$291,701.80 | \$4,667,229.04 |
| Ocean Downs Casino May 2023 | 19 | 0 | \$1,229.77 | \$0.00 | \$724,333.64 | \$0.00 | \$724,333.64 | \$108,650.05 | \$36,216.68 | \$579,466.91 |
| Ocean Downs Casino FY2023 TO DATE | | | | | \$8,672,440.39 | \$0.00 | \$8,672,440.39 | \$1,300,866.07 | \$433,622.02 | \$6,937,952.30 |