



## VLT Gaming Revenue - Total

	May 2023	Calendar YTD 2023	Fiscal YTD 2023
Gross Terminal Revenue	\$111,929,602.87	\$564,007,721.45	\$1,236,665,694.78
Education Trust Fund	\$42,867,574.87	\$216,194,880.47	\$473,719,217.14
Casino Operators	\$52,592,369.23	\$264,796,711.22	\$580,967,786.80
Purse Dedication (6%)	\$6,555,482.47	\$33,046,049.58	\$72,434,724.91
Local Impact Grants (5.5%)	\$6,079,204.16	\$30,638,413.82	\$67,171,086.01
Race Tracks Facility Renewal Account (1%)	\$1,072,461.92	\$5,408,217.46	\$11,850,390.41
Lottery (1%)	\$1,117,684.64	\$5,632,479.22	\$12,348,116.34
Small, Minority, Women Business / Commerce	\$1,644,825.58	\$8,290,969.68	\$18,174,373.17
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$111,929,602.87</b>	<b>\$564,007,721.45</b>	<b>\$1,236,665,694.78</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## Table Game Revenue - Total

	May 2023	Calendar YTD 2023	Fiscal YTD 2023
<b>Gross Terminal Revenue</b>	<b>\$57,471,762.86</b>	<b>\$280,986,768.90</b>	<b>\$659,922,867.14</b>
<b>Non-Banked Games</b>	<b>\$3,868,873.00</b>	<b>\$19,949,740.00</b>	<b>\$42,611,939.00</b>
<b>Banked Games</b>	<b>\$53,602,889.86</b>	<b>\$261,037,028.90</b>	<b>\$617,310,928.14</b>
<b>Total</b>	<b>\$57,471,762.86</b>	<b>\$280,986,768.90</b>	<b>\$659,922,867.14</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$8,620,764.43</b>	<b>\$42,148,015.35</b>	<b>\$98,988,430.12</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,873,588.15</b>	<b>\$14,049,338.44</b>	<b>\$32,996,143.32</b>
<b>Casino (80%)</b>	<b>\$45,977,410.28</b>	<b>\$224,789,415.11</b>	<b>\$527,938,293.70</b>
<b>Total</b>	<b>\$57,471,762.86</b>	<b>\$280,986,768.90</b>	<b>\$659,922,867.14</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM National Harbor

	May 2023	Calendar YTD 2023	Fiscal YTD 2023
<b>Gross Terminal Revenue</b>	<b>\$40,528,947.16</b>	<b>\$205,972,152.11</b>	<b>\$452,079,127.18</b>
<b>Education Trust Fund (42.5%) before 7/1/2020 after (41%) MGM National Harbor 44%</b>	<b>\$16,636,091.08</b>	<b>\$84,548,906.94</b>	<b>\$185,590,501.61</b>
<b>Purse Dedication (6%)</b>	<b>\$2,433,902.77</b>	<b>\$12,369,633.29</b>	<b>\$27,151,571.24</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,231,258.04</b>	<b>\$11,339,772.54</b>	<b>\$24,891,175.63</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$405,560.22</b>	<b>\$2,061,134.55</b>	<b>\$4,524,144.25</b>
<b>Lottery (1%)</b>	<b>\$404,748.00</b>	<b>\$2,056,895.43</b>	<b>\$4,514,085.37</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$608,475.69</b>	<b>\$3,092,408.34</b>	<b>\$6,787,892.84</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$40,528,947.16</b>	<b>\$205,972,152.11</b>	<b>\$452,079,127.18</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Live! Casino & Hotel

	May 2023	Calendar YTD 2023	Fiscal YTD 2023
<b>Gross Terminal Revenue</b>	<b>\$41,534,482.77</b>	<b>\$210,602,430.02</b>	<b>\$457,360,621.73</b>
<b>Education Trust Fund (37.5%) before 7/1/2020 after (36%)</b>	<b>\$14,974,250.28</b>	<b>\$75,939,436.06</b>	<b>\$164,978,373.80</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$20,325,477.10</b>	<b>\$103,046,906.69</b>	<b>\$223,709,199.76</b>
<b>Purse Dedication (6%)</b>	<b>\$2,494,225.64</b>	<b>\$12,648,250.61</b>	<b>\$27,474,086.68</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,286,553.24</b>	<b>\$11,595,238.47</b>	<b>\$25,187,283.58</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$415,614.42</b>	<b>\$2,107,537.40</b>	<b>\$4,577,662.40</b>
<b>Lottery (1%)</b>	<b>\$414,805.68</b>	<b>\$2,102,998.16</b>	<b>\$4,565,493.88</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$623,556.41</b>	<b>\$3,162,062.63</b>	<b>\$6,868,521.63</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$41,534,482.77</b>	<b>\$210,602,430.02</b>	<b>\$457,360,621.73</b>

*numbers may not sum due to rounding*

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Horseshoe

	May 2023	Calendar YTD 2023	Fiscal YTD 2023
<b>Gross Terminal Revenue</b>	<b>\$10,865,132.32</b>	<b>\$57,628,368.18</b>	<b>\$124,745,672.11</b>
<b>Education Trust Fund (40.5%) before 7/1/2020 after (39%)</b>	<b>\$4,241,375.42</b>	<b>\$22,493,752.35</b>	<b>\$48,695,975.45</b>
<b>Horseshoe Casino 46%</b>	<b>\$4,993,086.32</b>	<b>\$26,486,124.53</b>	<b>\$57,327,608.90</b>
<b>Purse Dedication (6%)</b>	<b>\$652,331.81</b>	<b>\$3,459,695.55</b>	<b>\$7,489,557.75</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$598,006.15</b>	<b>\$3,171,553.72</b>	<b>\$6,865,829.38</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$108,704.31</b>	<b>\$576,532.87</b>	<b>\$1,248,058.92</b>
<b>Lottery (1%)</b>	<b>\$108,545.36</b>	<b>\$575,785.26</b>	<b>\$1,246,252.29</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$163,082.95</b>	<b>\$864,923.90</b>	<b>\$1,872,389.42</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$10,865,132.32</b>	<b>\$57,628,368.18</b>	<b>\$124,745,672.11</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Ocean Downs Casino

	May 2023	Calendar YTD 2023	Fiscal YTD 2023
Gross Terminal Revenue	\$7,677,777.13	\$34,609,373.34	\$81,598,127.53
Education Trust Fund (33.5%) before 7/1/2020 after (32%)	\$2,470,459.27	\$11,103,861.80	\$26,168,285.33
Ocean Downs Casino (53%)	\$4,053,059.15	\$18,308,592.50	\$43,179,257.45
Purse Dedication (6%)	\$461,886.46	\$2,079,156.79	\$4,901,000.90
Local Impact Grants (5.5%)	\$423,497.57	\$1,906,109.90	\$4,493,010.22
Race Tracks Facility Renewal Account (1%)	\$76,930.25	\$346,418.04	\$816,620.45
Lottery (1%)	\$76,472.82	\$345,445.14	\$814,703.02
Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)	\$115,471.61	\$519,789.17	\$1,225,250.16
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$7,677,777.13</b>	<b>\$34,609,373.34</b>	<b>\$81,598,127.53</b>

*numbers may not sum due to rounding*

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Hollywood Casino Perryville

	May 2023	Calendar YTD 2023	Fiscal YTD 2023
<b>Gross Terminal Revenue</b>	<b>\$6,552,379.86</b>	<b>\$31,600,055.46</b>	<b>\$68,259,384.89</b>
<b>Education Trust Fund (47.5%) before 7/1/2020 after (46%)</b>	<b>\$3,015,645.23</b>	<b>\$14,545,301.44</b>	<b>\$31,416,060.97</b>
<b>Hollywood Casino (39%)</b>	<b>\$2,553,445.55</b>	<b>\$12,312,160.62</b>	<b>\$26,599,749.91</b>
<b>Purse Dedication (6%)</b>	<b>\$393,346.15</b>	<b>\$1,897,219.85</b>	<b>\$4,097,759.03</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$360,584.23</b>	<b>\$1,739,219.56</b>	<b>\$3,756,462.08</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$65,549.21</b>	<b>\$316,152.61</b>	<b>\$682,868.33</b>
<b>Lottery (1%)</b>	<b>\$65,472.96</b>	<b>\$315,696.44</b>	<b>\$682,044.86</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020</b>	<b>\$98,336.53</b>	<b>\$474,304.94</b>	<b>\$1,024,439.71</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$6,552,379.86</b>	<b>\$31,600,055.46</b>	<b>\$68,259,384.89</b>

*numbers may not sum due to rounding*

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Rocky Gap Resort Casino

	May 2023	Calendar YTD 2023	Fiscal YTD 2023
Gross Terminal Revenue	\$4,770,883.63	\$23,595,342.34	\$52,622,761.34
Education Trust Fund (32.75%) before 7/1/2020 after (32%)	\$1,529,753.59	\$7,563,621.88	\$16,870,019.98
Rocky Gap Resort Casino (60%)	\$2,858,389.75	\$14,139,525.86	\$31,532,214.54
Purse Dedication (2.5%)	\$119,789.64	\$592,093.49	\$1,320,749.31
Local Impact Grants (3.75%)	\$179,304.93	\$886,519.63	\$1,977,325.12
Race Tracks Facility Renewal Account (1.5% of expired tickets only)	\$103.51	\$441.99	\$1,036.06
Lottery (1%)	\$47,639.82	\$235,658.79	\$525,536.92
Small, Minority, Women Business / Commerce after 7/1/2020 (.75%)	\$35,902.39	\$177,480.70	\$395,879.41
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$4,770,883.63</b>	<b>\$23,595,342.34</b>	<b>\$52,622,761.34</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*





## Table Games Revenue - MGM National Harbor

	May 2023	Calendar YTD 2023	Fiscal YTD 2023
<b>Gross Terminal Revenue</b>	<b>\$31,187,967.79</b>	<b>\$151,796,749.56</b>	<b>\$374,529,138.66</b>
<b>Non-Banked Games</b>	<b>\$1,909,881.00</b>	<b>\$9,927,834.00</b>	<b>\$20,953,037.00</b>
<b>Banked Games</b>	<b>\$29,278,086.79</b>	<b>\$141,868,915.56</b>	<b>\$353,576,101.66</b>
<b>Total</b>	<b>\$31,187,967.79</b>	<b>\$151,796,749.56</b>	<b>\$374,529,138.66</b>
<b>Education Trust Fund (15%)</b>	<b>\$4,678,195.17</b>	<b>\$22,769,512.44</b>	<b>\$56,179,370.80</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,559,398.39</b>	<b>\$7,589,837.47</b>	<b>\$18,726,456.93</b>
<b>MGM National Harbor (80%)</b>	<b>\$24,950,374.23</b>	<b>\$121,437,399.65</b>	<b>\$299,623,310.93</b>
<b>Total</b>	<b>\$31,187,967.79</b>	<b>\$151,796,749.56</b>	<b>\$374,529,138.66</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	May 2023	Calendar YTD 2023	Fiscal YTD 2023
Gross Terminal Revenue	\$17,400,110.75	\$88,699,895.28	\$193,615,162.74
Non-Banked Games	\$1,453,249.00	\$7,190,314.00	\$15,595,794.00
Banked Games	\$15,946,861.75	\$81,509,581.28	\$178,019,368.74
<b>Total</b>	<b>\$17,400,110.75</b>	<b>\$88,699,895.28</b>	<b>\$193,615,162.74</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$2,610,016.61	\$13,304,984.28	\$29,042,274.39
Local Jurisdictions (5%)	\$870,005.54	\$4,434,994.78	\$9,680,758.15
Live! Casino & Hotel (80%)	\$13,920,088.60	\$70,959,916.22	\$154,892,130.20
<b>Total</b>	<b>\$17,400,110.75</b>	<b>\$88,699,895.28</b>	<b>\$193,615,162.74</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	May 2023	Calendar YTD 2023	Fiscal YTD 2023
<b>Gross Terminal Revenue</b>	<b>\$6,650,910.68</b>	<b>\$28,277,618.59</b>	<b>\$64,636,404.55</b>
<b>Non-Banked Games</b>	<b>\$371,865.00</b>	<b>\$2,072,835.00</b>	<b>\$4,422,900.00</b>
<b>Banked Games</b>	<b>\$6,279,045.68</b>	<b>\$26,204,783.59</b>	<b>\$60,213,504.55</b>
<b>Total</b>	<b>\$6,650,910.68</b>	<b>\$28,277,618.59</b>	<b>\$64,636,404.55</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$997,636.60</b>	<b>\$4,241,642.79</b>	<b>\$9,695,460.69</b>
<b>Local Jurisdictions (5%)</b>	<b>\$332,545.54</b>	<b>\$1,413,880.93</b>	<b>\$3,231,820.23</b>
<b>Horseshoe Casino (80%)</b>	<b>\$5,320,728.54</b>	<b>\$22,622,094.87</b>	<b>\$51,709,123.63</b>
<b>Total</b>	<b>\$6,650,910.68</b>	<b>\$28,277,618.59</b>	<b>\$64,636,404.55</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Ocean Downs Casino

	May 2023	Calendar YTD 2023	Fiscal YTD 2023
Gross Terminal Revenue	\$724,333.64	\$3,602,855.42	\$8,672,440.39
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$724,333.64	\$3,602,855.42	\$8,672,440.39
<b>Total</b>	<b>\$724,333.64</b>	<b>\$3,602,855.42</b>	<b>\$8,672,440.39</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$108,650.05	\$540,428.32	\$1,300,866.07
Local Jurisdictions (5%)	\$36,216.68	\$180,142.77	\$433,622.02
Ocean Downs Casino (80%)	\$579,466.91	\$2,882,284.33	\$6,937,952.30
<b>Total</b>	<b>\$724,333.64</b>	<b>\$3,602,855.42</b>	<b>\$8,672,440.39</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	May 2023	Calendar YTD 2023	Fiscal YTD 2023
<b>Gross Terminal Revenue</b>	<b>\$1,050,151.50</b>	<b>\$5,843,089.00</b>	<b>\$12,635,684.50</b>
<b>Non-Banked Games</b>	<b>\$133,878.00</b>	<b>\$758,757.00</b>	<b>\$1,640,208.00</b>
<b>Banked Games</b>	<b>\$916,273.50</b>	<b>\$5,084,332.00</b>	<b>\$10,995,476.50</b>
<b>Total</b>	<b>\$1,050,151.50</b>	<b>\$5,843,089.00</b>	<b>\$12,635,684.50</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$157,522.73</b>	<b>\$876,463.37</b>	<b>\$1,895,352.71</b>
<b>Local Jurisdictions (5%)</b>	<b>\$52,507.57</b>	<b>\$292,154.43</b>	<b>\$631,784.19</b>
<b>Hollywood Casino (80%)</b>	<b>\$840,121.20</b>	<b>\$4,674,471.20</b>	<b>\$10,108,547.60</b>
<b>Total</b>	<b>\$1,050,151.50</b>	<b>\$5,843,089.00</b>	<b>\$12,635,684.50</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	May 2023	Calendar YTD 2023	Fiscal YTD 2023
Gross Terminal Revenue	\$458,288.50	\$2,766,561.05	\$5,834,036.30
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$458,288.50	\$2,766,561.05	\$5,834,036.30
Total	\$458,288.50	\$2,766,561.05	\$5,834,036.30
Education Trust Fund (20%) after 12/8/16 (15%)	\$68,743.27	\$414,984.15	\$875,105.46
Local Jurisdictions (5%)	\$22,914.43	\$138,328.06	\$291,701.80
Rocky Gap Casino Resort (80%)	\$366,630.80	\$2,213,248.84	\$4,667,229.04
Total	\$458,288.50	\$2,766,561.05	\$5,834,036.30

*numbers may not sum due to rounding*