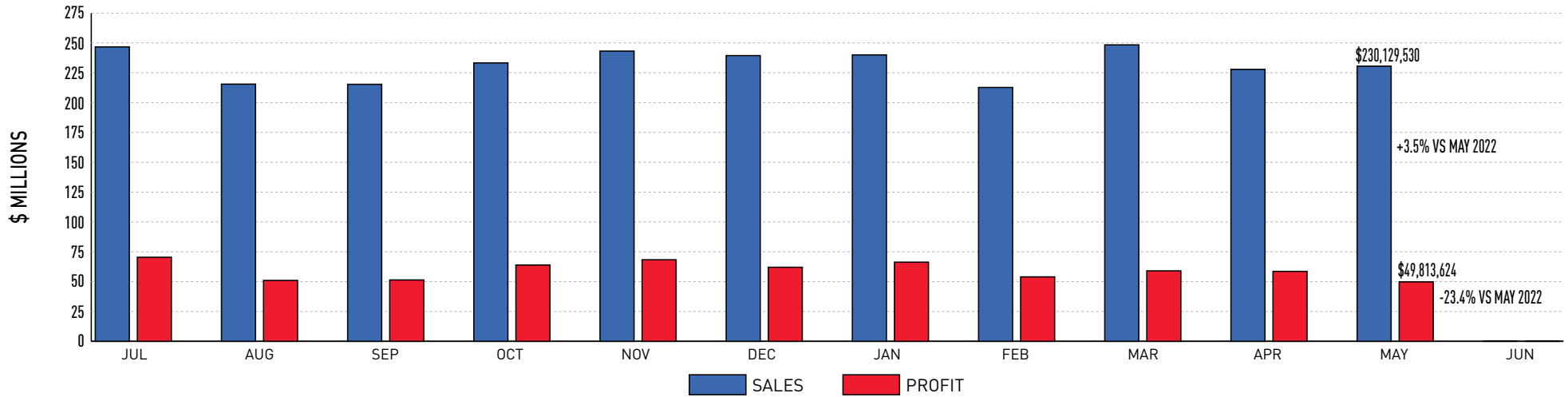




LOTTERY*



May 2023

Sales: \$230,129,530 (+3.5% from May 2022)

Profit: \$49,813,624 (-23.4% from May 2022)

Prizes Paid: \$153,689,468 (FYTD \$1,608,200,787)

Retailer Commissions: \$19,235,727 (FYTD \$202,449,651)

Number of Retailers:

- 4,355 retailers
- 434 XCAP retailers
- 7,061 terminals

Fiscal-Year-to-Date Sales and Profits:

- Sales: \$2,549,584,557 (+4.1% from May 2022)
(YTD % BRE estimate: 95.1%)
- Profit: \$657,623,104 (+5.3% from May 2022)
(YTD % BRE estimate: 94.5%)
- Contributions to Stadium Authority: \$34,637,225
(YTD % BRE estimate: 100%)

Lottery Sales by Game:

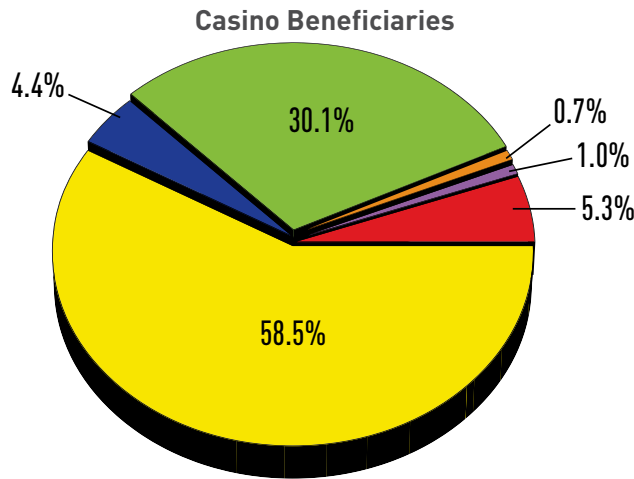
Game	May 2023	April 2023	May 2022
MEGA MILLIONS	\$6,107,455	\$7,501,994	\$6,129,236
POWER BALL	\$8,482,796	\$8,068,122	\$7,067,939
MULTI MATCH	\$2,121,755	\$1,826,017	\$3,969,890
CASH 4 LIFE	\$1,738,238	\$1,668,798	\$1,589,254
Pick 3	\$22,033,258	\$21,201,368	\$21,081,149
Pick 4	\$27,660,561	\$25,824,532	\$27,698,036
Pick 5	\$6,195,966	\$5,503,509	\$5,717,256
POWER MATCH 5	\$1,451,364	\$1,424,346	\$1,548,464
keno	\$23,350,958	\$25,003,946	\$23,359,904
Racetrax	\$28,163,398	\$26,121,009	\$28,189,707
SCRATCH OFFS	\$94,431,997	\$92,858,501	\$88,824,516
Fast PLAY	\$7,024,928	\$6,959,975	\$5,973,992
ITLMs	\$1,366,855	\$1,387,299	\$1,171,066
Total	\$230,129,530	\$225,349,415	\$222,320,409

*All Lottery fiscal year figures are estimated.



CASINO

May 2023 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/ LOA	Total
MGM National Harbor	\$40,528,947	\$31,187,968	\$71,716,915	2,279	210	2,225	407	0	2,632
Live! Casino	\$41,534,483	\$17,400,111	\$58,934,594	3,838	179	1,942	512	0	2,454
Horseshoe Casino	\$10,865,132	\$6,650,911	\$17,516,043	1,443	122	614	146	2	762
Ocean Downs Casino	\$7,677,777	\$724,334	\$8,402,111	857	19	268	60	0	328
Hollywood Casino	\$6,552,380	\$1,050,152	\$7,602,531	695	19	224	101	0	325
Rocky Gap Casino	\$4,770,884	\$458,289	\$5,229,172	622	16	234	58	6	298
Total	\$111,929,603	\$57,471,763	\$169,401,366	9,734	565	5,507	1,284	8	6,799

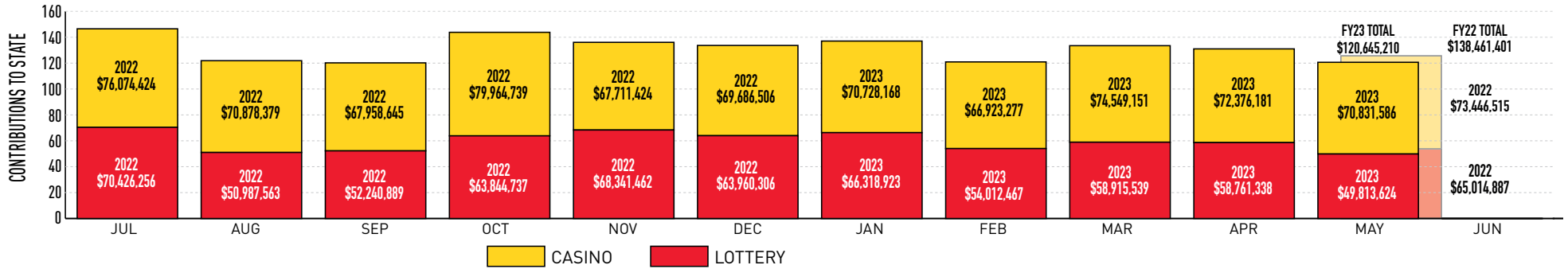


Casino	May 2023	April 2023	May 2022
MGM NATIONAL HARBOR	\$71,716,915	\$75,496,985	\$75,964,791
Live! CASINO-HOTEL MARYLAND	\$58,934,594	\$62,014,953	\$62,726,883
HORSESHOE CASINO - BALTIMORE	\$17,516,043	\$16,444,785	\$17,681,336
OCEAN DOWNS CASINO	\$8,402,111	\$7,926,689	\$8,508,202
HOLLYWOOD Casino PERRYVILLE, MD	\$7,602,531	\$7,481,880	\$8,213,506
ROCKY GAP CASINO - RESORT - GOLD	\$5,229,172	\$5,376,925	\$5,673,109
Total	\$169,401,366	\$174,742,218	\$178,767,828

	May 2023	May 2022	% +/-	YTD FY2023	% of total
Education Trust Fund	\$51,488,339	\$53,422,753	-3.6%	\$572,707,647	30.1%
Local Impact Grants	\$8,952,792	\$9,427,956	-5.0%	\$100,167,229	5.3%
Horse Racing	\$7,627,944	\$7,777,618	-1.9%	\$84,285,115	4.4%
Operating Expense Contribution	\$1,117,685	\$1,140,797	-2.0%	\$12,348,116	0.7%
Small, Minority, Women Business (Commerce)	\$1,644,826	\$1,677,389	-1.9%	\$18,174,373	1.0%
Total Contributions	\$70,831,586	\$73,446,515	-3.6%	\$787,682,481	41.5%
Casinos' Share	\$98,569,780	\$105,321,313	-6.4%	\$1,108,906,081	58.5%
Total	\$169,401,366	\$178,767,828	-5.2%	\$1,896,588,562	100.0%



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$657,623,104 | Casino \$787,682,481 | Total \$1,445,305,585

FY2023 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES



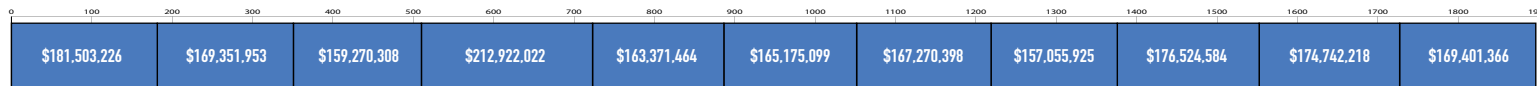
BRE ESTIMATE LOTTERY SALES: \$2.68 BILLION
 YTD SALES: \$2,549,584,557
 YTD BRE ESTIMATE: 95.1%
 YTD CHANGE IN SALES FROM FY2022: +4.1%

TOTAL LOTTERY PROFIT



BRE ESTIMATE LOTTERY PROFIT: \$695.62 MILLION
 YTD PROFIT: \$657,623,104
 YTD BRE ESTIMATE: 94.5%
 YTD CHANGE IN PROFIT FROM FY2022: +5.3%

TOTAL CASINO REVENUE



BRE ESTIMATE CASINO REVENUE: \$1.91 BILLION
 YTD REVENUE: \$1,896,588,562
 YTD BRE ESTIMATE: 99.5%
 YTD CHANGE IN REVENUE FROM FY2022: +3.1%

TOTAL CASINO CONTRIBUTIONS TO THE STATE



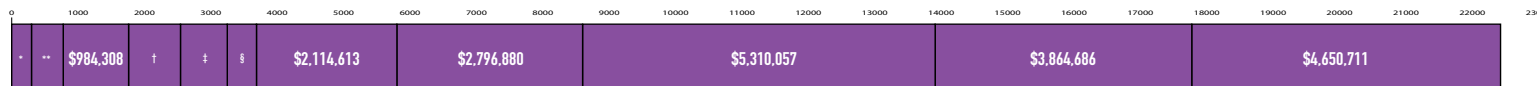
BRE ESTIMATE CASINO CONTRIBUTIONS: \$809.00 MILLION
 YTD CONTRIBUTIONS: \$787,682,481
 YTD BRE ESTIMATE: 97.4%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2022: +1.9%

SPORTS WAGERING HANDLE



YTD HANDLE: \$2,636,900,834

SPORTS WAGERING CONTRIBUTIONS TO THE STATE



YTD CONTRIBUTIONS: \$22,423,589

*JUL: \$15,492,757 **AUG: \$18,650,802 *SEPT: \$31,376,072 *OCT: \$39,663,586

*JUL: \$298,177 **AUG: \$477,840 *OCT: \$781,642 *NOV: \$704,728 *DEC: \$440,043



SPORTS WAGERING REVENUES – RETAIL

May 2023 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	May	\$676,915	\$582,885	13.9%	\$0	\$1,692	\$92,338	\$13,851	\$4,119
	FYTD	\$6,615,499	\$5,501,919	16.8%	\$0	\$16,434	\$1,097,146	\$164,572	\$14,498
Greenmount OTB	May	\$71,532	\$62,579	12.5%	\$0	\$545	\$8,407	\$1,261	\$2,396
	FYTD	\$886,975	\$745,741	15.9%	\$0	\$2,584	\$138,650	\$20,797	\$2,396
Hollywood Casino	May	\$915,762	\$913,958	0.2%	\$0	\$2,171	\$0	\$0	\$10,431
	FYTD	\$17,608,634	\$15,940,448	9.5%	\$0	\$43,631	\$1,624,921	\$243,738	\$117,605
Horseshoe Casino	May	\$1,644,952	\$1,507,765	8.3%	\$0	\$4,108	\$133,079	\$19,962	\$51,260
	FYTD	\$33,833,922	\$29,425,054	13.0%	\$0	\$85,210	\$4,323,658	\$648,549	\$465,866
Live! Casino	May	\$4,979,910	\$4,405,135	11.5%	\$20,281	\$12,165	\$456,450	\$68,468	\$70,782
	FYTD	\$82,843,766	\$71,968,192	13.1%	\$115,591	\$324,653	\$10,435,331	\$1,565,300	\$696,321
Long Shot's	May	\$187,129	\$177,544	5.1%	\$0	\$468	\$9,117	\$1,368	\$915
	FYTD	\$1,229,666	\$974,867	20.7%	\$0	\$3,074	\$251,725	\$37,759	\$915
Maryland Stadium Sub	May	\$340,122	\$304,422	10.5%	\$0	\$828	\$0	\$0	\$0
	FYTD	\$2,084,488	\$2,094,909	-0.5%	\$0	\$5,020	\$44,883	\$6,732	\$0
MGM National Harbor	May	\$4,809,852	\$4,234,621	12.0%	\$0	\$12,025	\$563,206	\$84,481	\$58,058
	FYTD	\$73,748,178	\$63,893,313	13.4%	\$0	\$184,370	\$9,670,495	\$1,450,574	\$546,856
Ocean Downs Casino	May	\$958,604	\$829,733	13.4%	\$0	\$2,377	\$126,494	\$18,974	\$13,375
	FYTD	\$15,684,222	\$13,551,870	13.6%	\$0	\$37,955	\$2,094,397	\$314,160	\$125,196
Riverboat on the Potomac	May	\$551,304	\$532,293	3.4%	\$0	\$1,378	\$17,632	\$2,645	\$206
	FYTD	\$1,447,112	\$1,310,887	9.4%	\$0	\$3,618	\$132,607	\$19,891	\$715
Combined	May	\$15,136,080	\$13,550,937	10.5%	\$20,281	\$37,756	\$1,406,723	\$211,009	\$211,542
	FYTD	\$235,982,462	\$205,407,200	13.0%	\$115,591	\$706,550	\$29,813,813	\$4,472,072	\$1,970,368

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
- **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
- **Other Deductions** include adjustments and federal excise taxes paid.
- **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
- **Contributions to the State** represent funds payable to the BluePrint for Maryland's Future.
- **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.

Note: Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.



SPORTS WAGERING REVENUES – MOBILE

May 2023 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
BetMGM	May	\$27,467,678	\$23,928,688	12.9%	\$1,570,317	\$64,889	\$1,903,785	\$285,568	\$0
	FYTD	\$225,153,878	\$195,062,282	13.4%	\$23,443,830	\$503,667	\$6,144,099	\$921,615	\$0
Bingo World	May	\$2,970,918	\$2,708,378	8.8%	\$152,030	\$7,427	\$103,082	\$15,462	\$0
	FYTD	\$20,167,050	\$18,719,623	7.2%	\$954,735	\$50,418	\$442,276	\$66,341	\$0
Caesars	May	\$15,654,071	\$14,942,967	4.5%	\$296,351	\$39,060	\$375,693	\$56,354	\$0
	FYTD	\$107,144,976	\$99,041,674	7.6%	\$4,556,303	\$267,578	\$3,279,420	\$491,913	\$0
Draft Kings	May	\$101,906,378	\$89,482,769	12.2%	\$3,467,069	\$246,098	\$8,710,442	\$1,306,566	\$0
	FYTD	\$778,691,844	\$682,170,126	12.4%	\$68,729,630	\$1,774,906	\$26,574,061	\$3,986,109	\$0
Hollywood Casino	May	\$6,049,188	\$5,466,087	9.6%	\$90,489	\$15,123	\$477,489	\$71,623	\$0
	FYTD	\$69,673,200	\$63,820,655	8.4%	\$3,100,489	\$174,183	\$2,577,874	\$386,681	\$0
Live! Casino	May	\$146,314,218	\$123,011,800	15.9%	\$4,921,407	\$353,482	\$18,027,528	\$2,704,129	\$0
	FYTD	\$1,166,344,901	\$983,486,055	15.7%	\$100,049,235	\$2,665,739	\$80,143,872	\$12,021,581	\$0
Long Shot's	May	\$1,228,199	\$1,122,163	8.6%	\$101,455	\$3,070	\$0	\$0	\$0
	FYTD	\$4,027,046	\$3,687,402	8.4%	\$385,925	\$10,068	\$12,073	\$1,811	\$0
Maryland Stadium Sub	May	\$9,480	\$2,555	73.0%	\$8,590	\$2	\$0	\$0	\$0
	FYTD	\$9,480	\$2,555	73.0%	\$8,590	\$2	\$0	\$0	\$0
Riverboat on the Potomac	May	\$2,916,988	\$2,703,451	7.3%	\$242,472	\$6,686	\$0	\$0	\$0
	FYTD	\$28,629,145	\$25,685,384	10.3%	\$2,358,534	\$65,677	\$503,106	\$75,466	\$0
SuperBook	May	\$546,473	\$537,660	1.6%	\$44,761	\$1,253	\$0	\$0	\$0
	FYTD	\$1,076,852	\$1,069,759	0.7%	\$89,136	\$2,450	\$0	\$0	\$0
Combined	May	\$305,063,591	\$263,906,518	13.5%	\$10,894,943	\$737,091	\$29,598,020	\$4,439,703	\$0
	FYTD	\$2,400,918,372	\$2,072,745,515	13.7%	\$203,676,406	\$5,514,687	\$119,676,779	\$17,951,517	\$0

[Totals may not add due to rounding.]

SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

May 2023 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	May	\$320,199,671	\$277,457,454	13.3%	\$10,915,224	\$774,847	\$31,004,743	\$4,650,711	\$211,542
	FYTD	\$2,636,900,834	\$2,278,152,714	13.6%	\$203,791,997	\$6,221,236	\$149,490,592	\$22,423,589	\$1,970,368

[Totals may not add due to rounding.]