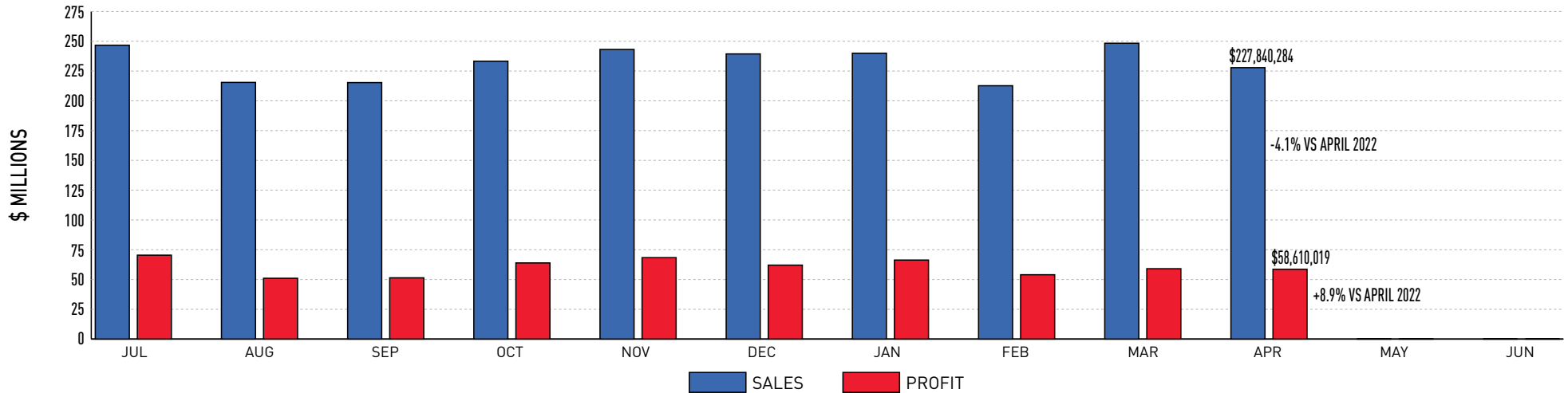




LOTTERY



April 2023

Sales: \$227,840,284 (-4.1% from April 2022)

Profit: \$58,610,019 (+8.9% from April 2022)

Prizes Paid: \$143,346,871 (FYTD \$1,457,151,461)

Retailer Commissions: \$18,492,684 (FYTD \$183,214,003)

Number of Retailers:

- 4,358 retailers
- 430 XCAP retailers
- 7,066 terminals

Fiscal-Year-to-Date Sales and Profits:

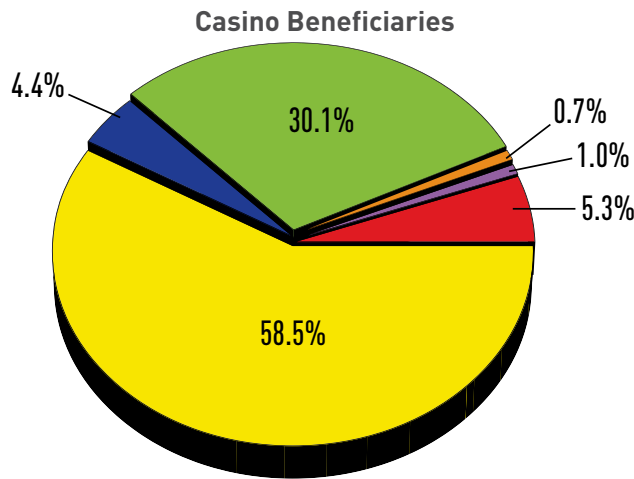
- Sales: \$2,321,945,897 (+4.2% from April 2022)
(YTD % BRE estimate: 86.6%)
- Profit: \$607,658,161 (+8.6% from April 2022)
(YTD % BRE estimate: 87.4%)
- Contributions to Stadium Authority: \$34,637,225
(YTD % BRE estimate: 100%)

Lottery Sales by Game:

Game	April 2023	March 2023	April 2022
MEGA MILLIONS	\$7,501,994	\$8,742,412	\$5,398,246
POWER BALL	\$8,068,122	\$7,186,769	\$13,051,780
MULTI-MATCH	\$1,826,007	\$2,183,801	\$5,381,758
CASH 4 LIFE	\$1,668,798	\$1,785,256	\$1,594,166
Pick 3	\$21,201,368	\$22,925,311	\$22,291,660
Pick 4	\$25,824,532	\$27,147,247	\$29,608,054
Pick 5	\$5,503,509	\$5,609,626	\$5,860,117
MAGIC 5	\$1,424,346	\$1,506,693	\$1,548,035
keno	\$25,003,946	\$28,125,572	\$26,335,712
Racetrax	\$26,121,009	\$28,249,658	\$27,203,006
SCRATCH OFFS	\$92,858,501	\$106,672,994	\$91,771,189
Fast PLAY	\$9,450,854	\$6,802,092	\$6,425,308
ITLMs	\$1,387,299	\$1,394,420	\$1,232,092
Total	\$227,840,284	\$248,331,850	\$237,701,123

CASINO

April 2023 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/LOA	Total
MGM National Harbor	\$41,134,598	\$34,362,388	\$75,496,985	2,353	210	2,228	424	0	2,652
Live! Casino	\$42,673,817	\$19,341,136	\$62,014,953	3,830	179	1,918	520	0	2,438
Horseshoe Casino	\$11,404,008	\$5,040,778	\$16,444,785	1,452	122	604	156	1	761
Ocean Downs Casino	\$7,062,164	\$864,526	\$7,926,689	848	19	260	56	0	316
Hollywood Casino	\$6,310,270	\$1,171,611	\$7,481,880	702	19	240	102	0	342
Rocky Gap Casino	\$4,712,872	\$664,052	\$5,376,925	618	16	240	56	6	302
Total	\$113,297,727	\$61,444,490	\$174,742,218	9,803	565	5,490	1,314	7	6,811

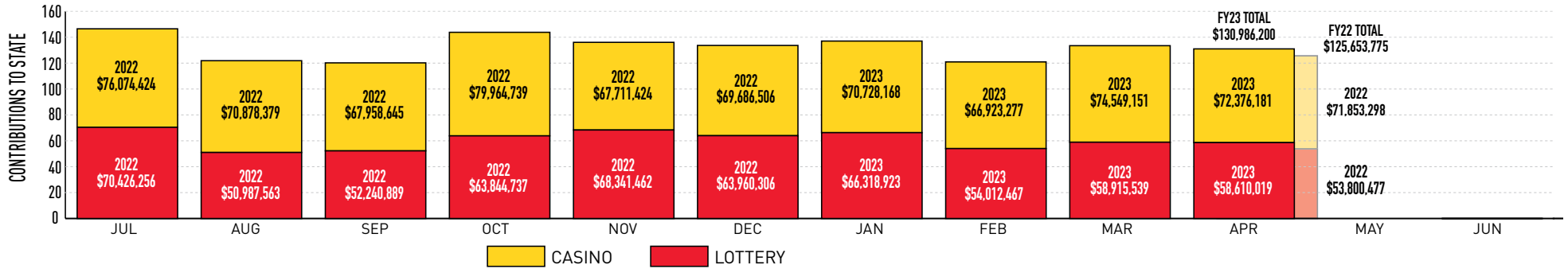


Casino	April 2023	March 2023	April 2022
MGM NATIONAL HARBOR	\$75,496,985	\$72,627,054	\$70,532,167
Live! CASINO-HOTEL MARYLAND	\$62,014,953	\$64,417,103	\$58,807,579
HORSESHOE CASINO • BALTIMORE	\$16,444,785	\$18,074,752	\$18,936,493
OCEAN DOWNS CASINO	\$7,926,689	\$8,039,896	\$8,234,830
HOLLYWOOD Casino PERRYVILLE, MD	\$7,481,880	\$7,970,591	\$8,465,963
ROCKY GAP CASINO • RESORT • GOLF	\$5,376,925	\$5,395,189	\$5,767,926
Total	\$174,742,218	\$176,524,584	\$170,744,958

	April 2023	April 2022	% +/-	YTD FY2023	% of total
Education Trust Fund	\$52,624,918	\$52,228,442	0.8%	\$521,219,308	30.1%
Local Impact Grants	\$9,227,750	\$9,025,189	2.2%	\$91,214,437	5.3%
Horse Racing	\$7,726,371	\$7,779,611	-0.7%	\$76,657,171	4.4%
Operating Expense Contribution	\$1,131,348	\$1,141,879	-0.9%	\$11,230,432	0.7%
Small, Minority, Women Business (Commerce)	\$1,665,795	\$1,678,177	-0.7%	\$16,529,548	1.0%
Total Contributions	\$72,376,181	\$71,853,298	0.7%	\$716,850,895	41.5%
Casinos' Share	\$102,366,036	\$98,891,660	3.5%	\$1,010,336,301	58.5%
Total	\$174,742,218	\$170,744,958	2.3%	\$1,727,187,196	100.0%



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$607,658,161 | Casino \$716,850,895 | Total \$1,324,509,057

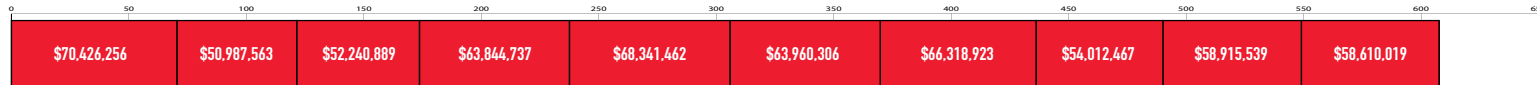
FY2023 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES



BRE ESTIMATE LOTTERY SALES: \$2.68 BILLION
 YTD SALES: \$2,321,945,897
 YTD BRE ESTIMATE: 86.6%
 YTD CHANGE IN SALES FROM FY2022: +4.2%

TOTAL LOTTERY PROFIT



BRE ESTIMATE LOTTERY PROFIT: \$695.62 MILLION
 YTD PROFIT: \$607,658,161
 YTD BRE ESTIMATE: 87.4%
 YTD CHANGE IN PROFIT FROM FY2022: +8.6%

TOTAL CASINO REVENUE



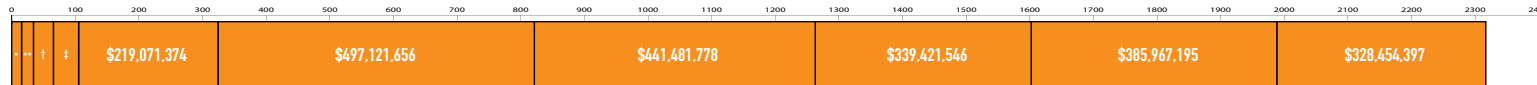
BRE ESTIMATE CASINO REVENUE: \$1.91 BILLION
 YTD REVENUE: \$1,727,187,196
 YTD BRE ESTIMATE: 90.6%
 YTD CHANGE IN REVENUE FROM FY2022: +4.0%

TOTAL CASINO CONTRIBUTIONS TO THE STATE



BRE ESTIMATE CASINO CONTRIBUTIONS: \$809.00 MILLION
 YTD CONTRIBUTIONS: \$716,850,895
 YTD BRE ESTIMATE: 88.6%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2022: +2.5%

SPORTS WAGERING HANDLE



YTD HANDLE: \$2,316,701,163

SPORTS WAGERING CONTRIBUTIONS TO THE STATE



YTD CONTRIBUTIONS: \$17,772,877

*JUL: \$15,492,757 **AUG: \$18,650,802 *SEPT: \$31,376,072 *OCT: \$39,663,586

*JUL: \$298,177 **AUG: \$477,840 *DEC: \$440,043



SPORTS WAGERING REVENUES – RETAIL

April 2023 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	April	\$715,637	\$692,570	3.2%	\$0	\$1,789	\$21,278	\$3,192	\$7,251
	FYTD	\$5,938,584	\$4,919,033	17.2%	\$0	\$14,742	\$1,004,808	\$150,721	\$10,379
Greenmount OTB	April	\$92,078	\$74,671	18.9%	\$0	\$230	\$17,177	\$2,577	\$0
	FYTD	\$815,443	\$683,162	16.2%	\$0	\$2,039	\$130,243	\$19,536	\$0
Hollywood Casino	April	\$741,656	\$701,229	5.5%	\$0	\$1,854	\$38,573	\$5,786	\$25,031
	FYTD	\$16,692,871	\$15,026,489	10.0%	\$0	\$41,461	\$1,624,921	\$243,738	\$107,174
Horseshoe Casino	April	\$1,467,589	\$1,369,708	6.7%	\$0	\$3,650	\$94,231	\$14,135	\$55,973
	FYTD	\$32,188,970	\$27,917,289	13.3%	\$0	\$81,102	\$4,190,578	\$628,587	\$414,606
Live! Casino	April	\$4,215,136	\$4,069,772	3.4%	\$15,434	\$10,107	\$0	\$0	\$100,662
	FYTD	\$77,863,857	\$67,563,057	13.2%	\$95,310	\$312,488	\$9,978,881	\$1,496,832	\$625,539
Long Shot's	April	\$244,586	\$125,676	48.6%	\$0	\$611	\$118,298	\$17,745	\$0
	FYTD	\$1,042,537	\$797,323	23.5%	\$0	\$2,606	\$242,608	\$36,391	\$0
Maryland Stadium Sub	April	\$377,124	\$329,430	12.6%	\$0	\$916	\$0	\$0	\$0
	FYTD	\$1,744,366	\$1,790,487	-2.6%	\$0	\$4,192	\$44,883	\$6,732	\$0
MGM National Harbor	April	\$5,586,466	\$5,346,742	4.3%	\$0	\$13,966	\$225,758	\$33,864	\$69,510
	FYTD	\$68,938,327	\$59,658,692	13.5%	\$0	\$172,346	\$9,107,289	\$1,366,093	\$488,798
Ocean Downs Casino	April	\$1,278,754	\$1,159,688	9.3%	\$0	\$3,197	\$115,870	\$17,380	\$21,160
	FYTD	\$14,725,618	\$12,722,137	13.6%	\$0	\$35,578	\$1,967,903	\$295,185	\$111,821
Riverboat on the Potomac	April	\$262,695	\$228,447	13.0%	\$0	\$657	\$33,591	\$5,039	\$84
	FYTD	\$895,809	\$778,594	13.1%	\$0	\$2,240	\$114,975	\$17,246	\$510
Combined	April	\$14,981,720	\$14,097,933	5.9%	\$15,434	\$36,978	\$664,775	\$99,716	\$279,671
	FYTD	\$220,846,381	\$191,856,263	13.1%	\$95,310	\$668,794	\$28,407,090	\$4,261,063	\$1,758,825

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
- **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
- **Other Deductions** include adjustments and federal excise taxes paid.
- **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
- **Contributions to the State** represent funds payable to the BluePrint for Maryland's Future.
- **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.

Note: Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.



SPORTS WAGERING REVENUES – MOBILE

April 2023 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
BetMGM	April	\$28,388,603	\$25,506,614	10.2%	\$1,745,963	\$67,103	\$1,068,923	\$160,338	\$0
	FYTD	\$197,686,200	\$171,133,595	13.4%	\$21,873,513	\$438,778	\$4,240,314	\$636,047	\$0
Bingo World	April	\$3,355,346	\$3,045,893	9.2%	\$129,502	\$8,388	\$171,562	\$25,734	\$0
	FYTD	\$17,196,133	\$16,011,245	6.9%	\$802,705	\$42,990	\$339,193	\$50,879	\$0
Caesars	April	\$15,941,871	\$15,359,419	3.7%	\$328,527	\$40,197	\$213,729	\$32,059	\$0
	FYTD	\$91,490,905	\$84,098,707	8.1%	\$4,259,952	\$228,519	\$2,903,727	\$435,559	\$0
Draft Kings	April	\$101,374,284	\$92,410,942	8.8%	\$1,916,086	\$248,645	\$6,798,610	\$1,019,792	\$0
	FYTD	\$676,785,465	\$592,687,357	12.4%	\$65,262,560	\$1,528,807	\$17,863,618	\$2,679,543	\$0
Hollywood Casino	April	\$8,574,964	\$8,232,115	4.0%	\$134,648	\$21,437	\$186,763	\$28,014	\$0
	FYTD	\$63,624,012	\$58,354,568	8.3%	\$3,010,000	\$159,060	\$2,100,384	\$315,058	\$0
Live! Casino	April	\$150,794,605	\$129,576,671	14.1%	\$4,372,782	\$366,055	\$16,479,098	\$2,471,865	\$0
	FYTD	\$1,020,030,683	\$860,474,255	15.6%	\$95,127,828	\$2,312,257	\$62,116,343	\$9,317,451	\$0
Long Shot's	April	\$1,257,274	\$1,216,651	3.2%	\$107,409	\$3,143	\$0	\$0	\$0
	FYTD	\$2,798,847	\$2,565,238	8.3%	\$284,469	\$6,997	\$12,073	\$1,811	\$0
Riverboat on the Potomac	April	\$3,255,349	\$2,831,473	13.0%	\$235,216	\$7,550	\$181,109	\$27,166	\$0
	FYTD	\$25,712,157	\$22,981,933	10.6%	\$2,116,061	\$58,990	\$503,106	\$75,466	\$0
SuperBook	April	\$530,379	\$532,099	-0.3%	\$44,375	\$1,197	\$0	\$0	\$0
	FYTD	\$530,379	\$532,099	-0.3%	\$44,375	\$1,197	\$0	\$0	\$0
Combined	April	\$313,472,676	\$278,711,878	11.1%	\$9,014,508	\$763,716	\$25,099,796	\$3,764,969	\$0
	FYTD	\$2,095,854,782	\$1,808,838,997	13.7%	\$192,781,463	\$4,777,596	\$90,078,759	\$13,511,814	\$0

[Totals may not add due to rounding.]

SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

April 2023 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	April	\$328,454,397	\$292,809,811	10.9%	\$9,029,943	\$800,694	\$25,764,571	\$3,864,686	\$279,671
	FYTD	\$2,316,701,163	\$2,000,695,260	13.6%	\$192,876,773	\$5,446,389	\$118,485,849	\$17,772,877	\$1,758,825

[Totals may not add due to rounding.]