

## April 2023 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total April 2023			\$113,297,727.31	\$43,408,244.15	\$7,726,370.91	\$6,155,525.25	\$1,131,347.82	\$1,665,794.94	\$53,210,444.24
TOTAL FY2023 TO DATE			\$1,124,736,091.91	\$430,851,642.27	\$76,657,170.93	\$61,091,881.85	\$11,230,431.70	\$16,529,547.59	\$528,375,417.57
			41%	7%	5.5%	1%	1.5%	44%	
MGM National Harbor April 2023	2,353	\$581.82	\$41,134,597.60	\$16,887,754.72	\$2,882,282.78	\$2,264,945.93	\$410,710.21	\$617,654.73	\$18,071,249.23
MGM National Harbor FY2023 to date			\$411,550,180.02	\$168,954,410.53	\$28,836,252.50	\$22,659,917.59	\$4,109,337.37	\$6,179,417.15	\$180,810,844.88
			36%	7%	5.5%	1%	1.5%	49%	
Live! Casino & Hotel April 2023	3,830	\$370.83	\$42,673,816.65	\$15,388,948.76	\$2,990,097.70	\$2,349,664.83	\$426,086.95	\$640,758.48	\$20,878,259.93
Live! Casino & Hotel FY2023 to date				\$415,826,138.96	\$150,004,123.52	\$29,141,909.02	\$22,900,730.34	\$4,150,688.20	\$6,244,965.22
			39%	7%	5.5%	1%	1.5%	46%	
Horseshoe April 2023	1,452	\$261.48	\$11,404,007.71	\$4,452,826.49	\$798,912.16	\$627,781.87	\$113,899.72	\$171,200.48	\$5,239,386.99
Horseshoe Casino FY2023 to date				\$113,880,539.79	\$44,454,600.03	\$7,976,580.55	\$6,267,823.23	\$1,137,706.93	\$1,709,306.47
			46%	7%	5.5%	1%	1.5%	39%	
Hollywood Casino April 2023	702	\$299.29	\$6,310,269.53	\$2,904,938.86	\$442,045.66	\$347,355.30	\$63,030.09	\$94,726.65	\$2,458,172.97
Hollywood Casino FY2023 to date				\$61,707,005.03	\$28,400,415.74	\$4,321,732.00	\$3,395,877.85	\$616,571.90	\$926,103.18
			32%	7%	5.5%	1%	1.5%	53%	
Ocean Downs Casino April 2023	848	\$277.33	\$7,062,163.62	\$2,262,922.08	\$494,657.84	\$388,691.34	\$70,553.56	\$106,000.53	\$3,739,338.27
Ocean Downs Casino FY2023 to date				\$73,920,350.40	\$23,697,826.06	\$5,178,804.64	\$4,069,512.65	\$738,230.20	\$1,109,778.55
			32%	2.5%	3.75%	1%	0.75%	60%	
Rocky Gap Casino Resort April 2023	618	\$253.87	\$4,712,872.20	\$1,510,853.23	\$118,374.77	\$177,085.99	\$47,067.29	\$35,454.07	\$2,824,036.85
Rocky Gap Casino Resort FY2023 to date				\$47,851,877.71	\$15,340,266.39	\$1,201,892.22	\$1,798,020.19	\$477,897.10	\$359,977.02

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.

## April 2023 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL April 2023</b>					\$57,705,139.32	\$3,739,351.00	\$61,444,490.32	\$9,216,673.55	\$3,072,224.52	\$49,155,592.25
<b>TOTAL FY2023 Year to Date</b>					\$563,708,038.28	\$38,743,066.00	\$602,451,104.28	\$90,367,665.69	\$30,122,555.17	\$481,960,883.42
								15%	5%	80%
MGM National Harbor April 2023	165	45	\$6,567.71	\$1,372.02	\$32,510,162.77	\$1,852,225.00	\$34,362,387.77	\$5,154,358.17	\$1,718,119.38	\$27,489,910.22
MGM National Harbor FY2023 TO DATE					\$324,298,014.87	\$19,043,156.00	\$343,341,170.87	\$51,501,175.63	\$17,167,058.54	\$274,672,936.70
Live! Casino & Hotel April 2023	129	50	\$4,660.15	\$870.92	\$18,034,761.29	\$1,306,375.00	\$19,341,136.29	\$2,901,170.44	\$967,056.82	\$15,472,909.03
Live! Casino & Hotel FY2023 TO DATE					\$162,072,506.99	\$14,142,545.00	\$176,215,051.99	\$26,432,257.78	\$8,810,752.61	\$140,972,041.60
Horseshoe Casino April 2023	99	23	\$1,552.07	\$624.81	\$4,609,659.73	\$431,118.00	\$5,040,777.73	\$756,116.66	\$252,038.89	\$4,032,622.18
Horseshoe Casino FY2023 TO DATE					\$53,934,458.87	\$4,051,035.00	\$57,985,493.87	\$8,697,824.09	\$2,899,274.69	\$46,388,395.09
Hollywood Casino April 2023	13	6	\$2,620.46	\$831.29	\$1,021,977.50	\$149,633.00	\$1,171,610.50	\$175,741.58	\$58,580.52	\$937,288.40
Hollywood Casino FY2023 TO DATE					\$10,079,203.00	\$1,506,330.00	\$11,585,533.00	\$1,737,829.98	\$579,276.62	\$9,268,426.40
Rocky Gap Casino Resort April 2023	16	0	\$1,383.44	\$0.00	\$664,052.35	\$0.00	\$664,052.35	\$99,607.85	\$33,202.62	\$531,241.88
Rocky Gap Casino Resort FY2023 TO DATE					\$5,375,747.80	\$0.00	\$5,375,747.80	\$806,362.19	\$268,787.37	\$4,300,598.24
Ocean Downs Casino April 2023	19	0	\$1,516.71	\$0.00	\$864,525.68	\$0.00	\$864,525.68	\$129,678.85	\$43,226.29	\$691,620.54
Ocean Downs Casino FY2023 TO DATE					\$7,948,106.75	\$0.00	\$7,948,106.75	\$1,192,216.02	\$397,405.34	\$6,358,485.39

