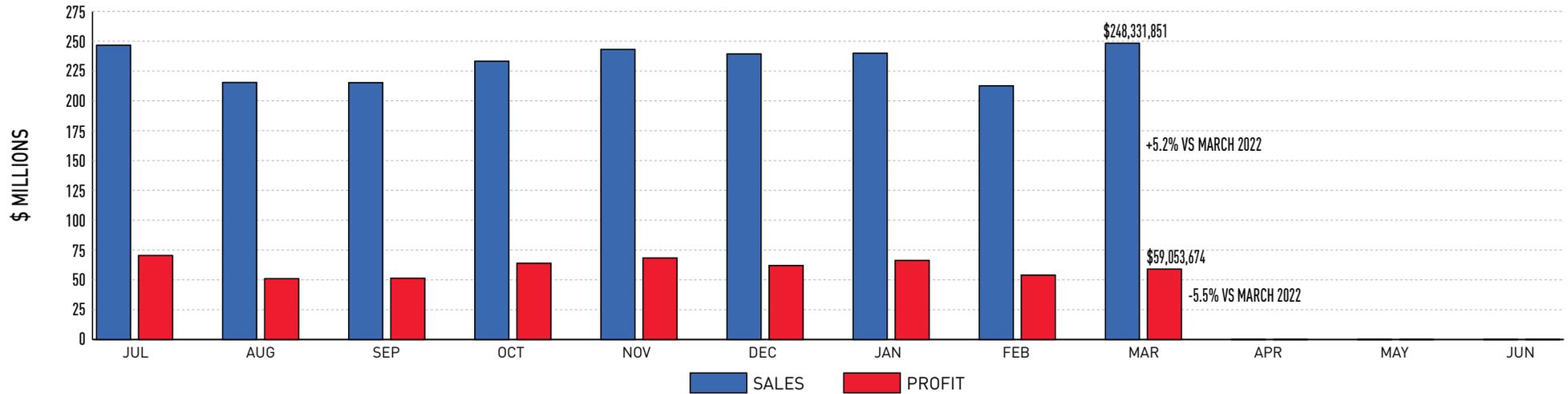




LOTTERY



March 2023

Sales: \$248,331,851 (+5.2% from March 2022)

Profit: \$59,053,674 (-5.5% from March 2022)

Prizes Paid: \$161,620,987 (FYTD \$1,313,665,039)

Retailer Commissions: \$20,266,478 (FYTD \$164,718,475)

Number of Retailers:

- 4,365 retailers
- 432 XCAP retailers
- 7,067 terminals

Fiscal-Year-to-Date Sales and Profits:

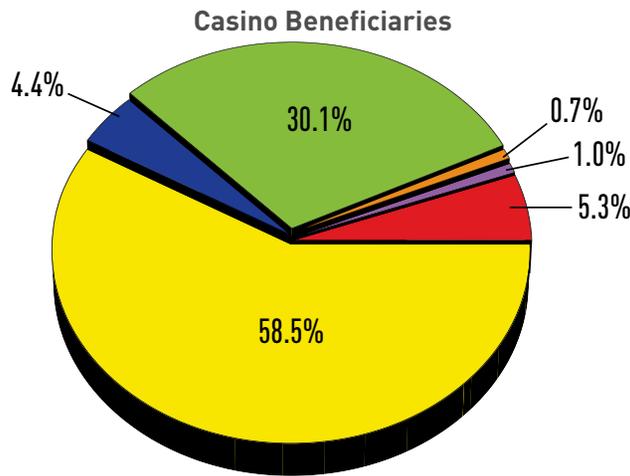
- Sales: \$2,094,105,636 (+5.2% from March 2022)
(YTD % BRE estimate: 77.7%)
- Profit: \$546,538,138 (+8.1% from March 2022)
(YTD % BRE estimate: 84.0%)
- Contributions to Stadium Authority: \$34,637,255
(YTD % BRE estimate: 100%)

Lottery Sales by Game:

Game	March 2023	February 2023	March 2022
MEGA MILLIONS	\$8,742,412	\$6,032,815	\$5,513,046
POWER BALL	\$7,186,769	\$11,399,472	\$8,103,723
MULTI MATCH	\$2,183,801	\$2,045,652	\$4,887,637
CASH 4 LIFE	\$1,785,256	\$1,607,900	\$1,634,182
Pick 3	\$22,925,311	\$18,945,573	\$22,452,498
Pick 4	\$27,147,247	\$24,104,232	\$29,117,514
Pick 5	\$5,609,626	\$4,834,614	\$6,279,346
MARCH	\$1,506,693	\$1,401,259	\$1,585,753
keno	\$28,125,572	\$21,786,920	\$26,524,172
Racetrax	\$28,249,658	\$24,706,218	\$27,564,460
SCRATCH OFFS	\$106,672,994	\$88,164,897	\$94,935,727
Fast PLAY	\$6,802,092	\$6,401,518	\$6,097,031
ITLMs	\$1,394,420	\$1,234,500	\$1,251,058
Total	\$248,331,851	\$212,655,570	\$235,946,147

CASINO

March 2023 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/ LOA	Total
MGM National Harbor	\$42,335,184	\$30,291,869	\$72,627,054	2,194	210	2,203	429	0	2,632
Live! Casino	\$45,387,557	\$19,029,546	\$64,417,103	3,845	179	1,818	466	0	2,284
Horseshoe Casino	\$12,422,060	\$5,652,693	\$18,074,752	1,448	122	577	193	3	773
Ocean Downs Casino	\$7,193,023	\$846,873	\$8,039,896	854	18	251	46	0	297
Hollywood Casino	\$6,651,611	\$1,318,980	\$7,970,591	705	19	244	105	0	349
Rocky Gap Casino	\$4,884,049	\$511,139	\$5,395,189	617	16	240	58	7	305
Total	\$118,873,484	\$57,651,100	\$176,524,584	9,663	564	5,333	1,297	10	6,640

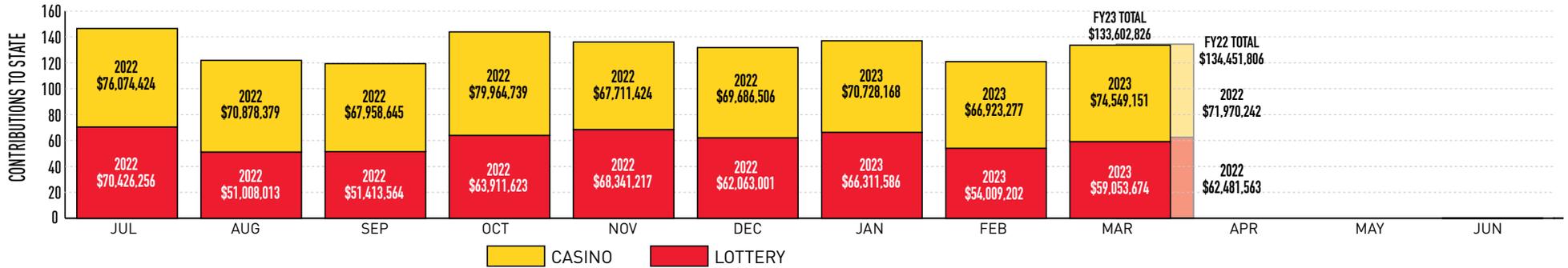


Casino	March 2023	February 2023	March 2022
 MGM NATIONAL HARBOR	\$72,627,054	\$65,597,173	\$67,786,963
 Live! CASINO-HOTEL MARYLAND	\$64,417,103	\$55,697,859	\$62,085,488
 HORSESHOE. CASINO • BALTIMORE	\$18,074,752	\$16,290,547	\$18,880,533
 OCEAN DOWNS CASINO	\$8,039,896	\$6,836,983	\$7,726,391
 HOLLYWOOD Casino PERRYVILLE, MD	\$7,970,591	\$7,302,105	\$8,427,350
 ROCKY GAP CASINO • RESORT & GOLF	\$5,395,189	\$5,331,258	\$5,659,113
Total	\$176,524,584	\$157,055,925	\$170,565,837

	March 2023	March 2022	% +/-	YTD FY2023	% of total
Education Trust Fund	\$54,165,601	\$52,329,191	3.5%	\$468,594,390	30.1%
Local Impact Grants	\$9,340,626	\$9,019,842	3.6%	\$81,986,687	5.3%
Horse Racing	\$8,107,680	\$7,796,555	4.0%	\$68,930,800	4.4%
Operating Expense Contribution	\$1,187,382	\$1,143,220	3.9%	\$10,099,084	0.7%
Small, Minority, Women Business (Commerce)	\$1,747,863	\$1,681,435	4.0%	\$14,863,753	1.0%
Total Contributions	\$74,549,151	\$71,970,242	3.6%	\$644,474,714	41.5%
Casinos' Share	\$101,975,432	\$98,595,595	3.4%	\$907,970,265	58.5%
Total	\$176,524,584	\$170,565,837	3.5%	\$1,552,444,979	100.0%



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$546,538,138 | Casino \$644,474,714 | Total \$1,191,012,852

FY2023 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES



BRE ESTIMATE LOTTERY SALES: \$2.64 BILLION
 YTD SALES: \$2,094,105,636
 YTD BRE ESTIMATE: 79.2%
 YTD CHANGE IN SALES FROM FY2022: +5.2%

TOTAL LOTTERY PROFIT



BRE ESTIMATE LOTTERY PROFIT: \$650.98 MILLION
 YTD PROFIT: \$546,538,138
 YTD BRE ESTIMATE: 84.0%
 YTD CHANGE IN PROFIT FROM FY2022: +8.1%

TOTAL CASINO REVENUE



BRE ESTIMATE CASINO REVENUE: \$1.91 BILLION
 YTD REVENUE: \$1,552,444,979
 YTD BRE ESTIMATE: 81.4%
 YTD CHANGE IN REVENUE FROM FY2022: +4.2%

TOTAL CASINO CONTRIBUTIONS TO THE STATE



BRE ESTIMATE CASINO CONTRIBUTIONS: \$809.00 MILLION
 YTD CONTRIBUTIONS: \$644,474,714
 YTD BRE ESTIMATE: 79.7%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2022: +2.7%

SPORTS WAGERING HANDLE



YTD HANDLE: \$1,988,246,766

SPORTS WAGERING CONTRIBUTIONS TO THE STATE



YTD CONTRIBUTIONS: \$13,908,192

*JUL: \$15,492,757 **AUG: \$18,650,802 *SEPT: \$31,376,072 *OCT: \$39,663,586

*JUL: \$298,177 **AUG: \$477,840 *DEC: \$440,043



SPORTS WAGERING REVENUES – RETAIL

March 2023 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	March	\$423,204	\$363,104	14.2%	\$0	\$1,058	\$59,042	\$8,856	\$2,425
	FYTD	\$5,222,946	\$4,226,463	19.1%	\$0	\$12,953	\$983,530	\$147,530	\$3,128
Greenmount OTB	March	\$100,258	\$78,239	22.0%	\$0	\$251	\$21,769	\$3,265	\$0
	FYTD	\$723,365	\$608,491	15.9%	\$0	\$1,808	\$113,066	\$16,960	\$0
Hollywood Casino	March	\$1,019,606	\$955,426	6.3%	\$0	\$2,549	\$61,631	\$9,245	\$9,841
	FYTD	\$15,951,216	\$14,325,261	10.2%	\$0	\$39,607	\$1,586,348	\$237,952	\$82,142
Horseshoe Casino	March	\$1,830,620	\$1,641,230	10.3%	\$0	\$4,514	\$184,875	\$27,731	\$48,140
	FYTD	\$30,721,381	\$26,547,581	13.6%	\$0	\$77,453	\$4,096,347	\$614,452	\$358,633
Live! Casino	March	\$4,592,090	\$4,774,447	-4.0%	\$12,407	\$10,937	\$0	\$0	\$73,100
	FYTD	\$73,648,720	\$63,493,285	13.8%	\$79,876	\$302,380	\$9,978,881	\$1,496,832	\$524,877
Long Shot's	March	\$156,457	\$124,774	20.3%	\$0	\$391	\$31,292	\$4,694	\$0
	FYTD	\$797,952	\$671,646	15.8%	\$0	\$1,995	\$124,310	\$18,647	\$0
Maryland Stadium Sub	March	\$567,683	\$564,066	0.6%	\$0	\$1,377	\$0	\$0	\$0
	FYTD	\$1,367,242	\$1,461,057	-6.9%	\$0	\$3,276	\$44,883	\$6,732	\$0
MGM National Harbor	March	\$5,234,167	\$4,442,161	15.1%	\$0	\$13,085	\$778,921	\$116,838	\$75,073
	FYTD	\$63,351,860	\$54,311,951	14.3%	\$0	\$158,380	\$8,881,530	\$1,332,230	\$419,288
Ocean Downs Casino	March	\$1,493,438	\$1,336,388	10.5%	\$0	\$3,734	\$153,317	\$22,998	\$16,890
	FYTD	\$13,446,864	\$11,562,449	14.0%	\$0	\$32,381	\$1,852,033	\$277,805	\$90,661
Riverboat on the Potomac	March	\$259,049	\$222,898	14.0%	\$0	\$648	\$35,503	\$5,325	\$202
	FYTD	\$633,114	\$550,146	13.1%	\$0	\$1,583	\$81,385	\$12,208	\$426
Combined	March	\$15,676,573	\$14,502,733	7.5%	\$12,407	\$38,545	\$1,326,350	\$198,953	\$225,670
	FYTD	\$205,864,661	\$177,758,330	13.7%	\$79,876	\$631,816	\$27,742,314	\$4,161,347	\$1,479,154

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
- **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
- **Other Deductions** include adjustments and federal excise taxes paid.
- **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
- **Contributions to the State** represent funds payable to the BluePrint for Maryland's Future.
- **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.

Note: Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.



SPORTS WAGERING REVENUES – MOBILE

March 2023 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
BetMGM	March	\$37,981,372	\$32,962,194	13.2%	\$3,132,318	\$87,435	\$1,799,425	\$269,914	\$0
	FYTD	\$169,297,597	\$145,626,980	14.0%	\$20,127,551	\$371,675	\$3,171,391	\$475,709	\$0
Bingo World	March	\$3,847,528	\$3,626,866	5.7%	\$133,563	\$9,619	\$58,782	\$8,817	\$0
	FYTD	\$13,840,786	\$12,965,351	6.3%	\$673,202	\$34,602	\$167,631	\$25,145	\$0
Caesars	March	\$20,569,576	\$18,867,115	8.3%	\$415,713	\$50,734	\$1,236,013	\$185,402	\$0
	FYTD	\$75,549,034	\$68,739,288	9.0%	\$3,931,425	\$188,322	\$2,689,998	\$403,500	\$0
Draft Kings	March	\$115,539,152	\$102,760,250	11.1%	\$2,409,808	\$282,823	\$10,086,271	\$1,512,941	\$0
	FYTD	\$575,411,181	\$500,276,415	13.1%	\$63,346,474	\$1,280,162	\$11,065,008	\$1,659,751	\$0
Hollywood Casino	March	\$10,582,707	\$9,853,175	6.9%	\$171,649	\$26,457	\$531,426	\$79,714	\$0
	FYTD	\$55,049,048	\$50,122,453	8.9%	\$2,875,351	\$137,623	\$1,913,621	\$287,043	\$0
Live! Casino	March	\$176,491,086	\$151,235,068	14.3%	\$4,690,558	\$429,501	\$20,135,959	\$3,020,394	\$0
	FYTD	\$869,236,077	\$730,897,584	15.9%	\$90,755,046	\$1,946,203	\$45,637,245	\$6,845,587	\$0
Long Shot's	March	\$1,135,556	\$994,120	12.5%	\$128,657	\$2,839	\$9,940	\$1,491	\$0
	FYTD	\$1,541,574	\$1,348,587	12.5%	\$177,060	\$3,854	\$12,073	\$1,811	\$0
Riverboat on the Potomac	March	\$4,143,646	\$3,617,361	12.7%	\$300,464	\$9,608	\$216,214	\$32,432	\$0
	FYTD	\$22,456,808	\$20,150,459	10.3%	\$1,880,845	\$51,440	\$321,997	\$48,300	\$0
Combined	March	\$370,290,622	\$323,916,148	12.5%	\$11,382,730	\$899,016	\$34,074,030	\$5,111,105	\$0
	FYTD	\$1,782,382,105	\$1,530,127,119	14.2%	\$183,766,955	\$4,013,880	\$64,978,964	\$9,746,845	\$0

[Totals may not add due to rounding.]

SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

March 2023 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	March	\$385,967,195	\$338,418,882	12.3%	\$11,395,137	\$937,560	\$35,400,380	\$5,310,057	\$225,670
	FYTD	\$1,988,246,766	\$1,707,885,449	14.1%	\$183,846,830	\$4,645,695	\$92,721,278	\$13,908,192	\$1,479,154

[Totals may not add due to rounding.]