

## March 2023 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total March 2023			\$118,873,483.95	\$45,517,935.86	\$8,107,679.51	\$6,458,070.90	\$1,187,382.27	\$1,747,863.00	\$55,854,552.41
TOTAL FY2023 TO DATE			\$1,011,438,364.60	\$387,443,398.13	\$68,930,800.02	\$54,936,356.59	\$10,099,083.88	\$14,863,752.65	\$475,164,973.33
			41%	7%	5.5%	1%	1.5%	44%	
MGM National Harbor March 2023	2,194	\$621.72	\$42,335,184.42	\$17,375,103.91	\$2,965,703.81	\$2,330,427.06	\$422,853.88	\$635,525.76	\$18,605,570.00
MGM National Harbor FY2023 to date			\$370,415,582.42	\$152,066,655.81	\$25,953,969.72	\$20,394,971.66	\$3,698,627.16	\$5,561,762.42	\$162,739,595.65
			36%	7%	5.5%	1%	1.5%	49%	
Live! Casino & Hotel March 2023	3,845	\$380.33	\$45,387,556.63	\$16,361,224.00	\$3,179,540.48	\$2,498,459.18	\$453,339.67	\$681,349.23	\$22,213,644.07
Live! Casino & Hotel FY2023 to date				\$373,152,322.31	\$134,615,174.76	\$26,151,811.32	\$20,551,065.51	\$3,724,601.25	\$5,604,206.74
			39%	7%	5.5%	1%	1.5%	46%	
Horseshoe March 2023	1,448	\$276.57	\$12,422,059.56	\$4,847,399.24	\$869,879.69	\$683,511.51	\$124,146.00	\$186,405.46	\$5,710,717.66
Horseshoe Casino FY2023 to date				\$102,476,532.08	\$40,001,773.54	\$7,177,668.39	\$5,640,041.36	\$1,023,807.21	\$1,538,105.99
			46%	7%	5.5%	1%	1.5%	39%	
Hollywood Casino March 2023	705	\$304.01	\$6,651,610.74	\$3,062,046.95	\$465,952.98	\$366,141.01	\$66,440.48	\$99,849.77	\$2,591,179.55
Hollywood Casino FY2023 to date				\$55,396,735.50	\$25,495,476.88	\$3,879,686.34	\$3,048,522.55	\$553,541.81	\$831,376.53
			32%	7%	5.5%	1%	1.5%	53%	
Ocean Downs Casino March 2023	854	\$271.26	\$7,193,023.48	\$2,306,977.88	\$504,038.54	\$396,084.63	\$71,813.15	\$108,012.44	\$3,806,096.84
Ocean Downs Casino FY2023 to date				\$66,858,186.78	\$21,434,903.98	\$4,684,146.80	\$3,680,821.31	\$667,676.64	\$1,003,778.02
			32%	2.5%	3.75%	1%	0.75%	60%	
Rocky Gap Casino Resort March 2023	617	\$255.08	\$4,884,049.12	\$1,565,183.88	\$122,564.01	\$183,447.51	\$48,789.09	\$36,720.34	\$2,927,344.29
Rocky Gap Casino Resort FY2023 to date				\$43,139,005.51	\$13,829,413.16	\$1,083,517.45	\$1,620,934.20	\$430,829.81	\$324,522.95

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.

## March 2023 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL March 2023</b>					\$53,409,771.72	\$4,241,328.00	\$57,651,099.72	\$8,647,664.96	\$2,882,554.98	\$46,120,879.78
<b>TOTAL FY2023 Year to Date</b>					\$506,002,898.96	\$35,003,715.00	\$541,006,613.96	\$81,150,992.14	\$27,050,330.65	\$432,805,291.18
								15%	5%	80%
MGM National Harbor March 2023	165	45	\$5,521.86	\$1,467.79	\$28,244,308.29	\$2,047,561.00	\$30,291,869.29	\$4,543,780.39	\$1,514,593.47	\$24,233,495.43
<b>MGM National Harbor FY2023 TO DATE</b>					\$291,787,852.10	\$17,190,931.00	\$308,978,783.10	\$46,346,817.46	\$15,448,939.16	\$247,183,026.48
Live! Casino & Hotel March 2023	129	50	\$4,369.98	\$1,002.58	\$17,475,554.01	\$1,553,992.00	\$19,029,546.01	\$2,854,431.90	\$951,477.30	\$15,223,636.81
<b>Live! Casino &amp; Hotel FY2023 TO DATE</b>					\$144,037,745.70	\$12,836,170.00	\$156,873,915.70	\$23,531,087.34	\$7,843,695.79	\$125,499,132.57
Horseshoe Casino March 2023	99	23	\$1,690.34	\$652.25	\$5,187,638.52	\$465,054.00	\$5,652,692.52	\$847,903.88	\$282,634.62	\$4,522,154.02
<b>Horseshoe Casino FY2023 TO DATE</b>					\$49,324,799.14	\$3,619,917.00	\$52,944,716.14	\$7,941,707.43	\$2,647,235.80	\$42,355,772.91
Hollywood Casino March 2023	13	6	\$2,839.35	\$939.36	\$1,144,259.00	\$174,721.00	\$1,318,980.00	\$197,847.00	\$65,949.00	\$1,055,184.00
<b>Hollywood Casino FY2023 TO DATE</b>					\$9,057,225.50	\$1,356,697.00	\$10,413,922.50	\$1,562,088.40	\$520,696.10	\$8,331,138.00
Rocky Gap Casino Resort March 2023	16	0	\$1,030.52	\$0.00	\$511,139.40	\$0.00	\$511,139.40	\$76,670.91	\$25,556.97	\$408,911.52
<b>Rocky Gap Casino Resort FY2023 TO DATE</b>					\$4,711,695.45	\$0.00	\$4,711,695.45	\$706,754.34	\$235,584.75	\$3,769,356.36
Ocean Downs Casino March 2023	18	0	\$1,517.69	\$0.00	\$846,872.50	\$0.00	\$846,872.50	\$127,030.88	\$42,343.62	\$677,498.00
<b>Ocean Downs Casino FY2023 TO DATE</b>					\$7,083,581.07	\$0.00	\$7,083,581.07	\$1,062,537.17	\$354,179.05	\$5,666,864.85