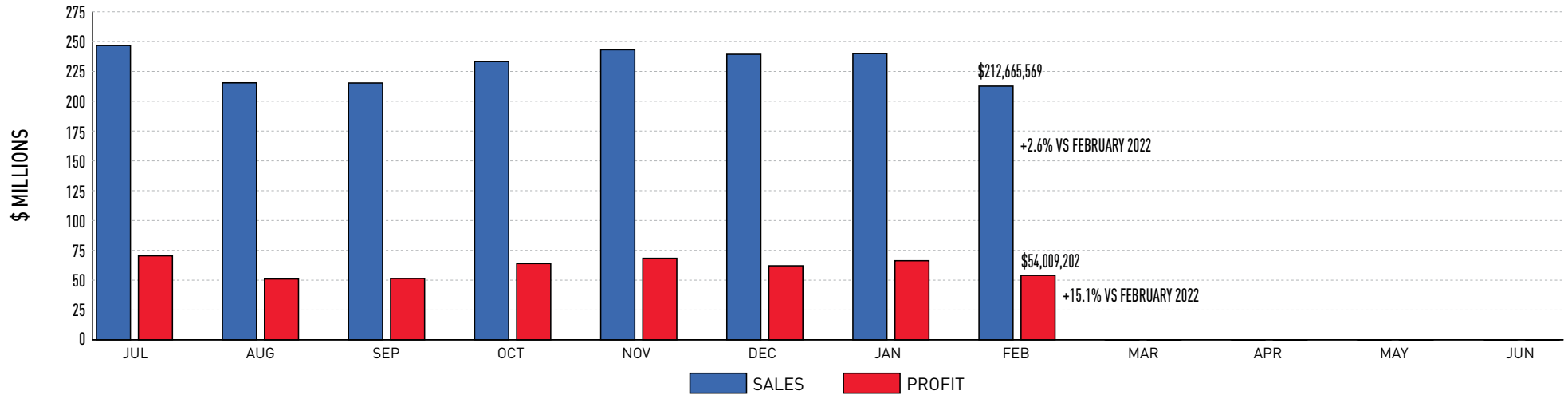




LOTTERY



February 2023

Sales: \$212,665,569 (+ 2.6% from February 2022)

Profit: \$54,009,202 (+ 15.1% from February 2022)

Prizes Paid: \$133,629,097 (FYTD \$1,154,700,955)

Retailer Commissions: \$17,636,559 (FYTD \$144,452,511)

Number of Retailers:

- 4,365 retailers
- 426 XCAP retailers
- 7,049 terminals

Fiscal-Year-to-Date Sales and Profits:

- Sales: \$1,845,773,812 (+5.2% from February 2022) (YTD % BRE estimate: 68.5%)
- Profit: \$487,430,235 (+10.0% from February 2022) (YTD % BRE estimate: 74.9%)
- Contributions to Stadium Authority: \$24,637,225 (YTD % BRE estimate: 71.1%)

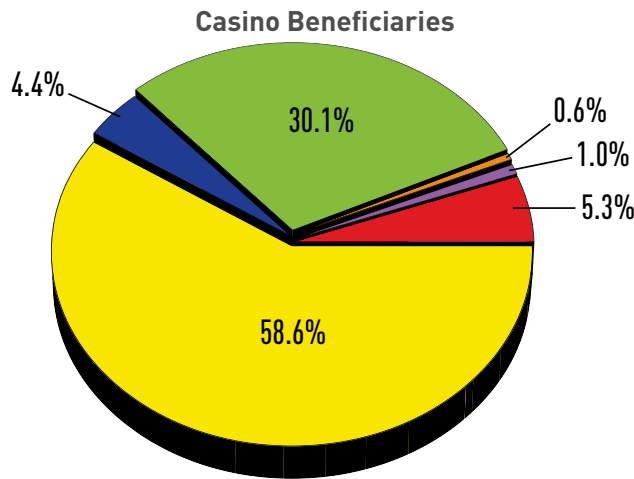
Lottery Sales by Game:

Game	February 2023	January 2023	February 2022
MEGA MILLIONS	\$6,032,815	\$26,848,635	\$5,019,258
POWER BALL	\$11,399,472	\$15,408,447	\$7,330,318
MULTI MATCH	\$2,045,652	\$2,380,465	\$3,522,667
CASH 4 LIFE	\$1,607,900	\$1,735,384	\$1,507,536
Pick 3	\$18,945,573	\$20,183,646	\$20,406,643
Pick 4	\$24,104,232	\$25,944,642	\$27,575,311
Pick 5	\$4,834,614	\$4,997,814	\$4,259,385
MAGIC 5	\$1,401,259	\$1,497,927	\$1,452,319
5 CARD CASH	\$0	\$0	\$112,188
keno	\$21,786,920	\$22,949,035	\$22,164,531
Racetrax	\$24,706,218	\$25,385,604	\$24,826,400
SCRATCH OFFS	\$88,164,897	\$84,666,766	\$81,921,871
Fast PLAY	\$6,401,518	\$6,687,272	\$6,137,144
ITLMs	\$1,234,500	\$1,260,508	\$1,079,183
Total	\$212,665,569	\$239,946,145	\$207,314,754



CASINO

February 2023 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/LOA	Total
MGM National Harbor	\$39,607,057	\$25,990,117	\$65,597,173	2,112	209	2,183	403	0	2,586
Live! Casino	\$39,254,974	\$16,442,886	\$55,697,859	3,839	179	1,871	488	0	2,359
Horseshoe Casino	\$11,169,057	\$5,121,490	\$16,290,547	1,448	130	587	161	7	755
Ocean Downs Casino	\$6,304,234	\$532,749	\$6,836,983	848	19	250	49	0	299
Hollywood Casino	\$6,254,769	\$1,047,336	\$7,302,105	700	19	241	103	0	344
Rocky Gap Casino	\$4,768,694	\$562,564	\$5,331,258	615	16	246	54	3	303
Total	\$107,358,785	\$49,697,141	\$157,055,925	9,562	572	5,378	1,258	10	6,646

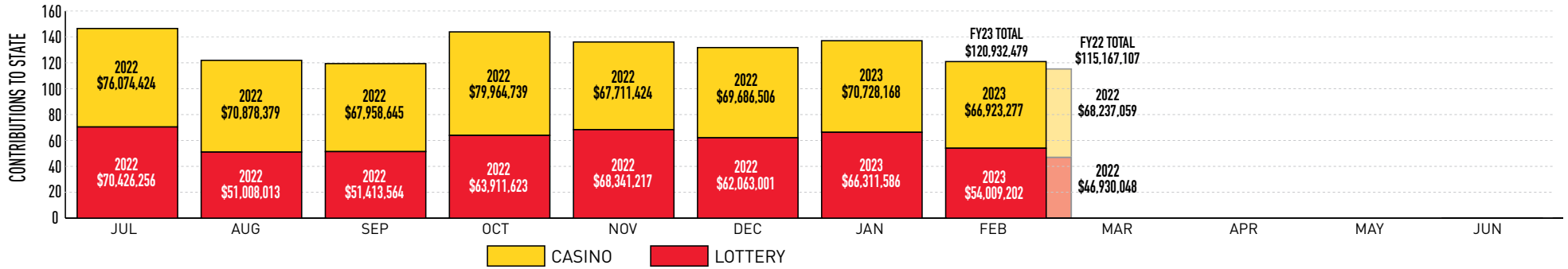


Casino	February 2023	January 2023	February 2022
MGM NATIONAL HARBOR	\$65,597,173	\$72,330,774	\$65,837,104
Live! CASINO-HOTEL MARYLAND	\$55,697,859	\$58,237,817	\$59,438,059
HORSESHOE CASINO - BALTIMORE	\$16,290,547	\$17,579,860	\$17,718,142
OCEAN DOWNS CASINO	\$6,836,983	\$7,006,549	\$6,592,413
HOLLYWOOD Casino PERRYVILLE, MD	\$7,302,105	\$7,086,038	\$7,866,631
ROCKY GAP CASINO - READY - GOLD	\$5,331,258	\$5,029,360	\$5,512,955
Total	\$157,055,925	\$167,270,398	\$162,965,304

	February 2023	February 2022	% +/-	YTD FY2023	% of total
Education Trust Fund	\$48,655,992	\$49,642,113	-2.0%	\$414,428,789	30.1%
Local Impact Grants	\$8,311,893	\$8,614,351	-3.5%	\$72,646,061	5.3%
Horse Racing	\$7,307,144	\$7,327,149	-0.3%	\$60,823,121	4.4%
Operating Expense Contribution	\$1,072,174	\$1,072,559	0.0%	\$8,911,702	0.6%
Small, Minority, Women Business (Commerce)	\$1,576,073	\$1,580,887	-0.3%	\$13,115,890	1.0%
Total Contributions	\$66,923,277	\$68,237,059	-1.9%	\$569,925,563	41.4%
Casinos' Share	\$90,132,648	\$94,728,245	-4.9%	\$805,994,832	58.6%
Total	\$157,055,925	\$162,965,304	-3.6%	\$1,375,920,395	100.0%



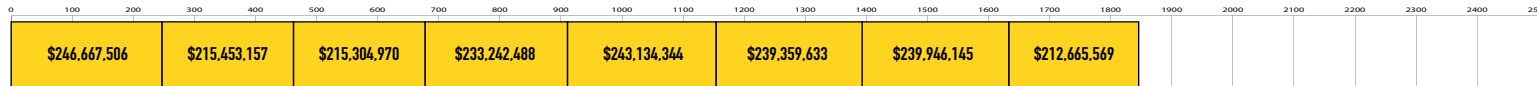
COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$487,430,235 | Casino \$569,925,563 | Total \$1,057,355,798

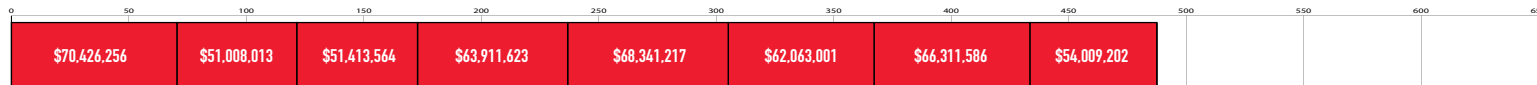
FY2023 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES



BRE ESTIMATE LOTTERY SALES: \$2.64 BILLION
 YTD SALES: \$1,845,773,812
 YTD BRE ESTIMATE: 69.8%
 YTD CHANGE IN SALES FROM FY2022: +5.2%

TOTAL LOTTERY PROFIT



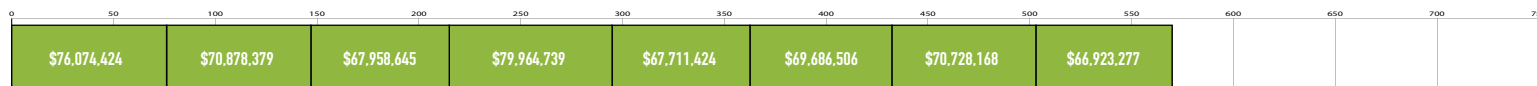
BRE ESTIMATE LOTTERY PROFIT: \$650.98 MILLION
 YTD PROFIT: \$487,430,235
 YTD BRE ESTIMATE: 74.9%
 YTD CHANGE IN PROFIT FROM FY2022: +10.0%

TOTAL CASINO REVENUE



BRE ESTIMATE CASINO REVENUE: \$1.91 BILLION
 YTD REVENUE: \$1,375,920,395
 YTD BRE ESTIMATE: 72.2%
 YTD CHANGE IN REVENUE FROM FY2022: +4.3%

TOTAL CASINO CONTRIBUTIONS TO THE STATE



BRE ESTIMATE CASINO CONTRIBUTIONS: \$809.00 MILLION
 YTD CONTRIBUTIONS: \$569,925,563
 YTD BRE ESTIMATE: 70.4%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2022: +2.6%

SPORTS WAGERING HANDLE



YTD HANDLE: \$1,602,279,571

SPORTS WAGERING CONTRIBUTIONS TO THE STATE



YTD CONTRIBUTIONS: \$8,598,135

*JUL: \$15,492,757 **AUG: \$18,650,802 *SEPT: \$31,376,072 *OCT: \$39,663,586

*JUL: \$298,177



SPORTS WAGERING REVENUES – RETAIL

February 2023 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	February	\$277,814	\$245,468	11.6%	\$0	\$695	\$31,651	\$4,748	\$657
	FYTD	\$4,799,742	\$3,863,360	19.5%	\$0	\$11,895	\$924,488	\$138,673	\$702
Greenmount OTB	February	\$96,148	\$71,218	25.9%	\$0	\$240	\$24,690	\$3,704	\$0
	FYTD	\$623,107	\$530,252	14.9%	\$0	\$1,558	\$91,297	\$13,695	\$0
Hollywood Casino	February	\$851,946	\$830,408	2.5%	\$0	\$2,122	\$19,416	\$2,912	\$3,727
	FYTD	\$14,931,610	\$13,369,835	10.5%	\$0	\$37,058	\$1,524,717	\$228,708	\$72,302
Horseshoe Casino	February	\$2,172,256	\$1,975,751	9.0%	\$0	\$5,469	\$191,036	\$28,655	\$18,206
	FYTD	\$28,890,761	\$24,906,351	13.8%	\$0	\$72,938	\$3,911,472	\$586,721	\$310,493
Live! Casino	February	\$3,382,055	\$3,182,667	5.9%	\$0	\$8,260	\$191,128	\$28,669	\$34,258
	FYTD	\$69,056,630	\$58,718,838	15.0%	\$67,469	\$291,443	\$9,978,881	\$1,496,832	\$451,777
Long Shot's	February	\$189,224	\$181,293	4.2%	\$0	\$473	\$7,458	\$1,119	\$0
	FYTD	\$641,495	\$546,873	14.8%	\$0	\$1,604	\$93,018	\$13,953	\$0
Maryland Stadium Sub	February	\$658,953	\$801,619	-21.7%	\$0	\$1,547	\$0	\$0	\$0
	FYTD	\$799,559	\$896,990	-12.2%	\$0	\$1,898	\$44,883	\$6,732	\$0
MGM National Harbor	February	\$5,580,389	\$5,449,310	2.3%	\$0	\$13,951	\$117,127	\$17,569	\$34,286
	FYTD	\$58,117,694	\$49,869,790	14.2%	\$0	\$145,294	\$8,102,610	\$1,215,391	\$344,215
Ocean Downs Casino	February	\$1,091,676	\$1,022,618	6.3%	\$0	\$2,729	\$66,328	\$9,949	\$6,076
	FYTD	\$11,953,426	\$10,226,061	14.5%	\$0	\$28,648	\$1,698,716	\$254,807	\$73,771
Riverboat on the Potomac	February	\$42,378	\$37,016	12.7%	\$0	\$106	\$5,256	\$788	\$224
	FYTD	\$374,065	\$327,248	12.5%	\$0	\$935	\$45,882	\$6,882	\$224
Combined	February	\$14,342,838	\$13,797,368	3.8%	\$0	\$35,593	\$654,091	\$98,114	\$97,433
	FYTD	\$190,188,088	\$163,255,597	14.2%	\$67,469	\$593,271	\$26,415,964	\$3,962,395	\$1,253,484

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
- **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
- **Other Deductions** include adjustments and federal excise taxes paid.
- **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
- **Contributions to the State** represent funds payable to the BluePrint for Maryland's Future.
- **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.

Note: Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.



SPORTS WAGERING REVENUES – MOBILE

February 2023 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
BetMGM	February	\$33,190,800	\$29,784,715	10.3%	\$2,925,403	\$76,134	\$404,548	\$60,682	\$0
	FYTD	\$131,316,226	\$112,664,786	14.2%	\$16,995,233	\$284,240	\$1,371,966	\$205,795	\$0
Bingo World	February	\$3,346,373	\$3,227,391	3.6%	\$129,313	\$8,366	\$0	\$0	\$0
	FYTD	\$9,993,259	\$9,338,485	6.6%	\$539,639	\$24,983	\$108,848	\$16,327	\$0
Caesars	February	\$15,987,853	\$14,752,706	7.7%	\$479,421	\$39,972	\$715,754	\$107,363	\$0
	FYTD	\$54,979,458	\$49,872,174	9.3%	\$3,515,711	\$137,588	\$1,453,985	\$218,098	\$0
Draft Kings	February	\$100,498,194	\$89,586,545	10.9%	\$4,583,544	\$239,787	\$978,737	\$146,811	\$0
	FYTD	\$459,872,029	\$397,516,166	13.6%	\$60,936,666	\$997,338	\$978,737	\$146,811	\$0
Hollywood Casino	February	\$9,814,058	\$9,312,035	5.1%	\$177,567	\$24,535	\$299,921	\$44,988	\$0
	FYTD	\$44,466,341	\$40,269,278	9.4%	\$2,703,702	\$111,166	\$1,382,195	\$207,329	\$0
Live! Casino	February	\$157,708,744	\$134,529,451	14.7%	\$7,298,561	\$376,025	\$15,504,707	\$2,325,706	\$0
	FYTD	\$692,744,991	\$579,662,516	16.3%	\$86,064,488	\$1,516,701	\$25,501,286	\$3,825,193	\$0
Long Shot's	February	\$406,018	\$354,467	12.7%	\$48,403	\$1,015	\$2,133	\$320	\$0
	FYTD	\$406,018	\$354,467	12.7%	\$48,403	\$1,015	\$2,133	\$320	\$0
Riverboat on the Potomac	February	\$4,126,667	\$3,862,223	6.4%	\$168,571	\$9,895	\$85,978	\$12,897	\$0
	FYTD	\$18,313,161	\$16,533,098	9.7%	\$1,580,381	\$41,832	\$105,783	\$15,867	\$0
Combined	February	\$325,078,708	\$285,409,534	12.2%	\$15,810,783	\$775,729	\$17,991,778	\$2,698,767	\$0
	FYTD	\$1,412,091,483	\$1,206,210,970	14.6%	\$172,384,224	\$3,114,864	\$30,904,933	\$4,635,740	\$0

[Totals may not add due to rounding.]

SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

February 2023 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	February	\$339,421,546	\$299,206,901	11.8%	\$15,810,783	\$811,321	\$18,645,869	\$2,796,880	\$97,433
	FYTD	\$1,602,279,571	\$1,369,466,567	14.5%	\$172,451,693	\$3,708,135	\$57,320,898	\$8,598,135	\$1,253,484

[Totals may not add due to rounding.]