



MARYLAND LOTTERY AND GAMING

January 2023 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total January 2023			\$112,548,122.78	\$43,199,705.05	\$7,685,127.75	\$6,118,577.50	\$1,123,890.11	\$1,656,412.80	\$52,764,409.57
TOTAL FY2023 TO DATE			\$785,206,096.11	\$300,724,041.72	\$53,515,976.03	\$42,651,249.69	\$7,839,527.23	\$11,539,816.29	\$368,935,485.15
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor January 2023	2,134	\$639.51	\$42,366,366.20	\$17,391,580.14	\$2,968,354.51	\$2,332,558.03	\$423,061.64	\$636,097.47	\$18,614,714.41
MGM National Harbor FY2023 to date			\$288,473,341.27	\$118,433,174.81	\$20,213,302.16	\$15,883,961.12	\$2,880,251.58	\$4,331,581.97	\$126,731,069.63
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel January 2023	3,853	\$348.95	\$41,751,600.47	\$15,059,880.38	\$2,925,868.05	\$2,299,232.27	\$416,792.46	\$626,997.56	\$20,422,829.75
Live! Casino & Hotel FY2023 to date				\$288,509,792.18	\$104,098,818.12	\$20,221,829.12	\$15,891,277.38	\$2,879,288.18	\$4,333,456.56
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe January 2023	1,481	\$256.11	\$11,768,111.77	\$4,593,199.36	\$824,204.11	\$647,633.96	\$117,584.16	\$176,618.64	\$5,408,871.54
Horseshoe Casino FY2023 to date				\$78,885,415.70	\$30,795,422.46	\$5,525,592.36	\$4,341,909.62	\$788,051.19	\$1,184,084.16
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino January 2023	710	\$264.71	\$5,831,026.14	\$2,683,700.26	\$408,382.54	\$320,893.75	\$58,263.43	\$87,512.22	\$2,272,273.94
Hollywood Casino FY2023 to date				\$42,490,355.57	\$19,554,459.79	\$2,975,637.44	\$2,338,136.27	\$424,611.85	\$637,646.99
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino January 2023	847	\$242.43	\$6,372,175.16	\$2,042,070.61	\$446,353.07	\$350,737.01	\$63,654.90	\$95,649.46	\$3,373,710.11
Ocean Downs Casino FY2023 to date				\$53,360,929.35	\$17,106,494.14	\$3,738,399.59	\$2,937,637.33	\$532,912.78	\$801,110.45
				32%	2.5%	3.75%	1%	0.75%	60%
Rocky Gap Casino Resort January 2023	620	\$231.70	\$4,458,843.04	\$1,429,274.30	\$111,965.47	\$167,522.48	\$44,533.52	\$33,537.45	\$2,672,009.82
Rocky Gap Casino Resort FY2023 to date				\$33,486,262.04	\$10,735,672.40	\$841,215.36	\$1,258,327.97	\$334,411.65	\$251,936.16

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.

January 2023 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL January 2023					\$50,517,200.24	\$4,205,075.00	\$54,722,275.24	\$8,208,341.29	\$2,736,113.76	\$43,777,820.19
TOTAL FY2023 Year to Date					\$406,791,099.48	\$26,867,274.00	\$433,658,373.48	\$65,048,756.05	\$21,682,918.64	\$346,926,698.79
								15%	5%	80%
MGM National Harbor January 2023	164	45	\$5,485.44	\$1,488.49	\$27,887,958.14	\$2,076,450.00	\$29,964,408.14	\$4,494,661.22	\$1,498,220.41	\$23,971,526.51
MGM National Harbor FY2023 TO DATE					\$239,595,144.24	\$13,101,653.00	\$252,696,797.24	\$37,904,519.58	\$12,634,839.86	\$202,157,437.79
Live! Casino & Hotel January 2023	129	50	\$3,726.69	\$1,021.40	\$14,903,051.48	\$1,583,165.00	\$16,486,216.48	\$2,472,932.47	\$824,310.82	\$13,188,973.18
Live! Casino & Hotel FY2023 TO DATE					\$111,412,838.94	\$9,988,645.00	\$121,401,483.94	\$18,210,222.58	\$6,070,074.20	\$97,121,187.16
Horseshoe Casino January 2023	107	23	\$1,629.60	\$569.94	\$5,405,379.80	\$406,368.00	\$5,811,747.80	\$871,762.17	\$290,587.39	\$4,649,398.24
Horseshoe Casino FY2023 TO DATE					\$39,414,100.76	\$2,756,433.00	\$42,170,533.76	\$6,325,580.07	\$2,108,526.69	\$33,736,427.00
Hollywood Casino January 2023	13	6	\$2,769.03	\$747.81	\$1,115,919.50	\$139,092.00	\$1,255,011.50	\$188,251.73	\$62,750.58	\$1,004,009.20
Hollywood Casino FY2023 TO DATE					\$7,027,064.00	\$1,020,543.00	\$8,047,607.00	\$1,207,141.07	\$402,380.34	\$6,438,085.60
Rocky Gap Casino Resort January 2023	16	0	\$1,150.24	\$0.00	\$570,517.00	\$0.00	\$570,517.00	\$85,577.55	\$28,525.85	\$456,413.60
Rocky Gap Casino Resort FY2023 TO DATE					\$3,637,992.25	\$0.00	\$3,637,992.25	\$545,698.86	\$181,899.59	\$2,910,393.80
Ocean Downs Casino January 2023	19	0	\$1,077.04	\$0.00	\$634,374.32	\$0.00	\$634,374.32	\$95,156.15	\$31,718.72	\$507,499.46
Ocean Downs Casino FY2023 TO DATE					\$5,703,959.29	\$0.00	\$5,703,959.29	\$855,593.90	\$285,197.97	\$4,563,167.43