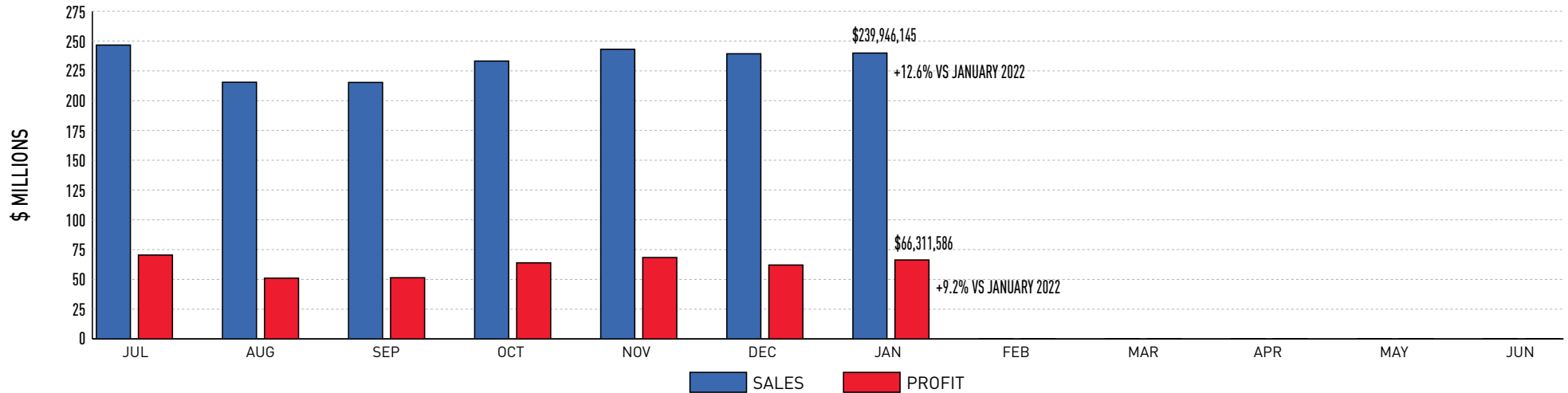




LOTTERY



January 2023

Sales: \$239,946,145 (+ 12.6% from January 2022)

Profit: \$66,311,586 (+ 9.2% from January 2022)

Prizes Paid: \$147,239,054 (FYTD \$1,021,071,859)

Retailer Commissions: \$19,004,769 (FYTD \$126,815,952)

Number of Retailers:

- 4,366 retailers
- 427 XCAP retailers
- 7,042 terminals

Fiscal-Year-to-Date Sales and Profits:

- Sales: \$1,633,108,243 (+5.6% from January 2022) (YTD % BRE estimate: 61.0%)
- Profit: \$433,475,261 (+9.4% from January 2022) (YTD % BRE estimate: 65.7%)
- Contributions to Stadium Authority: \$24,637,225 (YTD % BRE estimate: 71.1%)

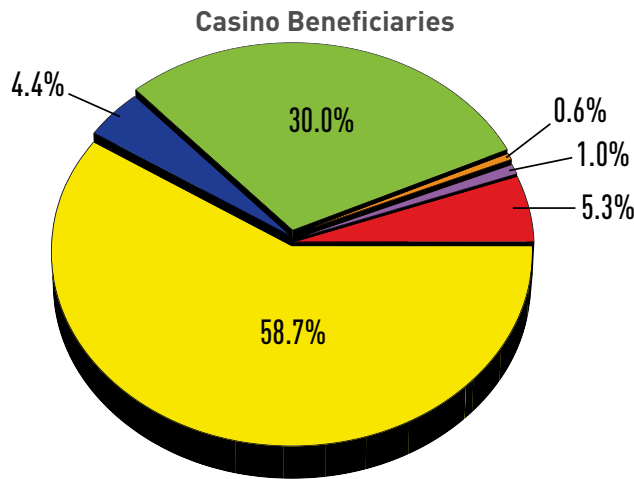
Lottery Sales by Game:

Game	January 2023	December 2022	January 2022
MEGA MILLIONS	\$26,848,635	\$14,110,974	\$10,078,691
POWER BALL	\$15,408,447	\$8,853,456	\$14,630,706
MULTI MATCH	\$2,380,465	\$2,286,316	\$3,103,225
CASH 4 LIFE	\$1,735,384	\$1,665,264	\$1,663,476
Pick 3	\$20,183,646	\$21,660,299	\$20,874,994
Pick 4	\$25,944,642	\$28,308,133	\$30,595,698
Pick 5	\$4,997,814	\$5,325,780	\$0
MAGIC 5	\$1,497,927	\$1,520,356	\$1,593,422
5 CARD CASH	\$0	\$0	\$444,920
keno	\$22,949,035	\$26,191,118	\$22,508,403
Racetrax	\$25,385,604	\$25,758,673	\$24,157,376
SCRATCH OFFS	\$84,666,766	\$95,376,028	\$76,888,418
Fast PLAY	\$6,687,272	\$7,021,593	\$5,640,835
ITLMs	\$1,260,508	\$1,281,643	\$959,653
<b>Total</b>	<b>\$239,946,145</b>	<b>\$239,359,633</b>	<b>\$213,139,817</b>



CASINO

January 2023 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/ LOA	Total
MGM National Harbor	\$42,366,366	\$29,964,408	\$72,330,774	2,134	209	2,182	369	0	2,551
Live! Casino	\$41,751,600	\$16,486,216	\$58,237,817	3,853	179	1,889	506	0	2,395
Horseshoe Casino	\$11,768,112	\$5,811,748	\$17,579,860	1,481	130	597	154	5	756
Ocean Downs Casino	\$6,372,175	\$634,374	\$7,006,549	847	19	245	48	0	293
Hollywood Casino	\$5,831,026	\$1,255,012	\$7,086,038	710	19	241	102	0	343
Rocky Gap Casino	\$4,458,843	\$570,517	\$5,029,360	620	16	242	59	2	303
<b>Total</b>	<b>\$112,548,123</b>	<b>\$54,722,275</b>	<b>\$167,270,398</b>	<b>9,645</b>	<b>572</b>	<b>5,396</b>	<b>1,238</b>	<b>7</b>	<b>6,641</b>

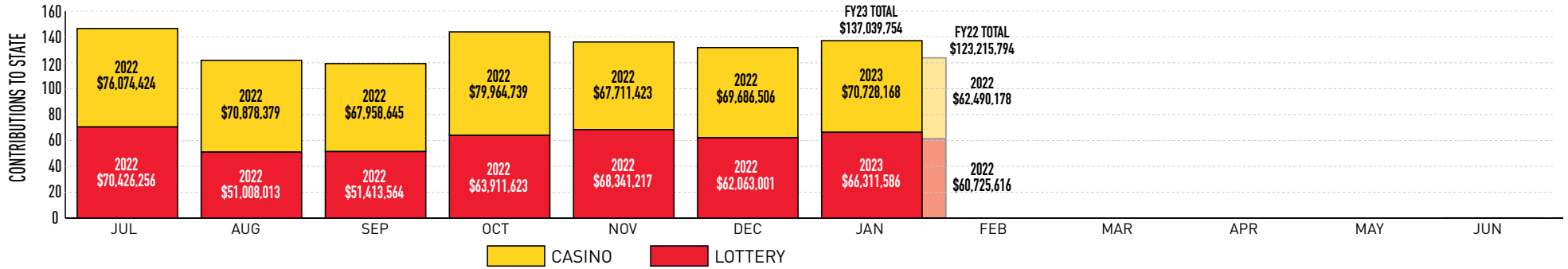


Casino	January 2023	December 2022	January 2022
MGM NATIONAL HARBOR	\$72,330,774	\$69,371,972	\$67,090,648
Live! CASINO-HOTEL MARYLAND	\$58,237,817	\$59,665,153	\$54,631,052
HORSESHOE CASINO - BALTIMORE	\$17,579,860	\$16,809,892	\$16,112,570
OCEAN DOWNS CASINO	\$7,006,549	\$7,202,656	\$4,967,726
HOLLYWOOD Casino PERRYVILLE, MD	\$7,086,038	\$7,301,853	\$6,651,783
ROCKY GAP CASINO - READY - GOLD	\$5,029,360	\$4,823,573	\$4,300,336
<b>Total</b>	<b>\$167,270,398</b>	<b>\$165,175,099</b>	<b>\$153,754,114</b>

	January 2023	January 2022	% +/-	YTD FY2023	% of total
Education Trust Fund	\$51,408,046	\$45,480,822	+13.0%	\$365,772,798	30.0%
Local Impact Grants	\$8,854,691	\$8,107,654	+9.2%	\$64,334,168	5.3%
Horse Racing	\$7,685,128	\$6,537,719	+17.6%	\$53,515,976	4.4%
Operating Expense Contribution	\$1,123,890	\$955,142	+17.7%	\$7,839,527	0.6%
Small, Minority, Women Business (Commerce)	\$1,656,413	\$1,408,841	+17.6%	\$11,539,816	1.0%
<b>Total Contributions</b>	<b>\$70,728,168</b>	<b>\$62,490,178</b>	<b>+13.2%</b>	<b>\$503,002,286</b>	<b>41.3%</b>
Casinos' Share	\$96,542,230	\$91,263,936	+5.8%	\$715,862,184	58.7%
<b>Total</b>	<b>\$167,270,398</b>	<b>\$153,754,114</b>	<b>+8.8%</b>	<b>\$1,218,864,470</b>	<b>100.0%</b>



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$433,475,261 | Casino \$495,785,861 | Total \$929,274,144

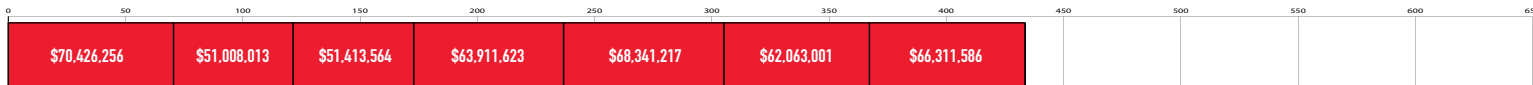
FY2023 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES



BRE ESTIMATE LOTTERY SALES: \$2.68 BILLION  
 YTD SALES: \$1,633,108,243  
 YTD BRE ESTIMATE: 61.0%  
 YTD CHANGE IN SALES FROM FY2022: +5.6%

TOTAL LOTTERY PROFIT



BRE ESTIMATE LOTTERY PROFIT: \$660.98 MILLION  
 YTD PROFIT: \$433,475,261  
 YTD BRE ESTIMATE: 65.7%  
 YTD CHANGE IN PROFIT FROM FY2022: +9.4%

TOTAL CASINO REVENUE



BRE ESTIMATE CASINO REVENUE: \$2.06 BILLION  
 YTD REVENUE: \$1,218,864,470  
 YTD BRE ESTIMATE: 59.1%  
 YTD CHANGE IN REVENUE FROM FY2022: +5.4%

TOTAL CASINO CONTRIBUTIONS TO THE STATE



BRE ESTIMATE CASINO CONTRIBUTIONS: \$837.88 MILLION  
 YTD CONTRIBUTIONS: \$495,785,861  
 YTD BRE ESTIMATE: 59.2%  
 YTD CHANGE IN CONTRIBUTIONS FROM FY2022: +1.7%

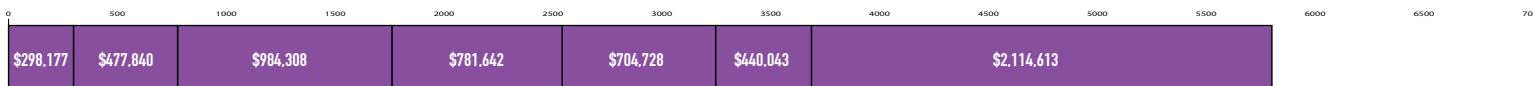
SPORTS WAGERING HANDLE



\*JUL: \$15,492,757 \*\*AUG: \$18,650,802 \*SEPT: \$31,376,072 \*OCT: \$39,663,586

YTD HANDLE: \$1,262,858,025

SPORTS WAGERING CONTRIBUTIONS TO THE STATE



YTD CONTRIBUTIONS: \$5,801,254



SPORTS WAGERING REVENUES – RETAIL

January 2023 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	January	\$519,201	\$475,937	8.3%	\$0	\$1,298	\$41,966	\$6,295	\$45
	FYTD	\$4,521,929	\$3,617,892	20.0%	\$0	\$11,200	\$892,837	\$133,926	\$45
Greenmount OTB	January	\$185,353	\$151,570	18.2%	\$0	\$463	\$33,320	\$4,998	\$0
	FYTD	\$526,959	\$459,035	12.9%	\$0	\$1,317	\$66,607	\$9,991	\$0
Hollywood Casino	January	\$944,477	\$848,887	10.1%	\$0	\$2,259	\$93,331	\$14,000	\$4,187
	FYTD	\$14,079,664	\$12,539,427	10.9%	\$0	\$34,935	\$1,505,302	\$225,795	\$68,575
Horseshoe Casino	January	\$2,120,476	\$2,029,835	4.3%	\$0	\$6,033	\$84,608	\$12,691	\$22,339
	FYTD	\$26,718,505	\$22,930,600	14.2%	\$0	\$67,469	\$3,720,436	\$558,065	\$292,288
Live! Casino	January	\$6,055,422	\$5,898,743	2.6%	\$0	\$13,304	\$143,375	\$21,506	\$27,074
	FYTD	\$65,674,576	\$55,536,171	15.4%	\$67,469	\$283,183	\$9,787,753	\$1,468,163	\$417,520
Long Shot's	January	\$202,743	\$184,038	9.2%	\$0	\$507	\$18,199	\$2,730	\$0
	FYTD	\$452,271	\$365,580	19.2%	\$0	\$1,131	\$85,560	\$12,834	\$0
Maryland Stadium Sub	January	\$140,606	\$95,371	32.2%	\$0	\$351	\$44,883	\$6,732	\$0
	FYTD	\$140,606	\$95,371	32.2%	\$0	\$351	\$44,883	\$6,732	\$0
MGM National Harbor	January	\$7,310,729	\$6,404,932	12.4%	\$0	\$18,277	\$887,521	\$133,128	\$27,415
	FYTD	\$52,537,305	\$44,420,479	15.4%	\$0	\$131,343	\$7,985,482	\$1,197,822	\$309,929
Ocean Downs Casino	January	\$1,219,824	\$1,077,264	11.7%	\$0	\$2,128	\$140,432	\$21,065	\$6,538
	FYTD	\$10,861,750	\$9,203,443	15.3%	\$0	\$25,919	\$1,632,388	\$244,858	\$67,695
Riverboat on the Potomac	January	\$124,993	\$95,210	23.8%	\$0	\$312	\$23,006	\$3,451	\$0
	FYTD	\$331,686	\$290,232	12.5%	\$0	\$829	\$40,626	\$6,094	\$0
Combined	January	\$18,823,825	\$17,261,786	8.3%	\$0	\$44,933	\$1,510,641	\$226,596	\$87,597
	FYTD	\$175,845,250	\$149,458,230	15.0%	\$67,469	\$557,678	\$25,761,874	\$3,864,281	\$1,156,051

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
- **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
- **Other Deductions** include adjustments and federal excise taxes paid.
- **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
- **Contributions to the State** represent funds payable to the BluePrint for Maryland's Future.
- **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.

**Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.



**SPORTS WAGERING REVENUES – MOBILE**

January 2023 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
BetMGM	January	\$40,718,831	\$35,416,822	13.0%	\$3,267,912	\$92,249	\$967,417	\$145,113	\$0
	FYTD	\$98,125,425	\$82,880,071	15.5%	\$14,069,830	\$208,107	\$967,417	\$145,113	\$0
Bingo World	January	\$2,785,204	\$2,591,786	6.9%	\$159,429	\$6,963	\$27,026	\$4,054	\$0
	FYTD	\$6,646,885	\$6,111,094	8.1%	\$410,326	\$16,617	\$108,848	\$16,327	\$0
Caesars	January	\$19,959,874	\$18,594,942	6.8%	\$801,549	\$50,308	\$513,076	\$76,961	\$0
	FYTD	\$38,991,605	\$35,119,467	9.9%	\$3,036,291	\$97,616	\$738,231	\$110,735	\$0
Draft Kings	January	\$131,928,610	\$116,326,456	11.8%	\$7,166,346	\$311,906	\$0	\$0	\$0
	FYTD	\$359,373,835	\$307,929,621	14.3%	\$56,353,122	\$757,552	\$0	\$0	\$0
Hollywood Casino	January	\$12,588,040	\$11,156,519	11.4%	\$337,173	\$31,470	\$1,062,877	\$159,432	\$0
	FYTD	\$34,652,282	\$30,957,242	10.7%	\$2,526,135	\$86,631	\$1,082,274	\$162,341	\$0
Live! Casino	January	\$208,878,840	\$175,184,016	16.1%	\$9,766,511	\$497,781	\$9,996,579	\$1,499,487	\$0
	FYTD	\$535,036,247	\$445,133,066	16.8%	\$78,765,927	\$1,140,676	\$9,996,579	\$1,499,487	\$0
Riverboat on the Potomac	January	\$5,798,554	\$5,348,046	7.8%	\$299,231	\$13,748	\$19,805	\$2,971	\$0
	FYTD	\$14,186,495	\$12,670,876	10.7%	\$1,411,811	\$31,937	\$19,805	\$2,971	\$0
Combined	January	\$422,657,954	\$364,618,587	13.7%	\$21,798,149	\$1,004,425	\$12,586,781	\$1,888,017	\$0
	FYTD	\$1,087,012,776	\$920,801,436	15.3%	\$156,573,441	\$2,339,136	\$12,913,155	\$1,936,973	\$0

[Totals may not add due to rounding.]

**SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS**

January 2023 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	January	\$441,481,779	\$381,880,374	13.5%	\$21,798,149	\$1,049,358	\$14,097,423	\$2,114,613	\$87,597
	FYTD	\$1,262,858,025	\$1,070,259,666	15.3%	\$156,640,910	\$2,896,814	\$38,675,029	\$5,801,254	\$1,156,051

[Totals may not add due to rounding.]