Licensing Fees Received

VLT Licensing Fees Received (unaudited)	*Aug-21*	*Aug-22*	*Sep-21*	*Sep-22*	*Oct-21*	*Oct-22*	*Nov-21*	*Nov-22*	*Dec-21*	*Dec-22*	*Total 2021*	*Total 2022*
Application Fees	$65,200.00	$61,650.00	$81,900.00	$77,100.00	$95,250.00	$70,150.00	$97,100.00	$63,700.00	$60,850.00	$82,750.00	$831,900.00	$885,230.00
License Fees	$41,100.00	$44,750.00	$48,950.00	$53,950.00	$51,300.00	$44,200.00	$59,400.00	$41,150.00	$36,850.00	$48,550.00	$481,350.00	$572,970.00
Renewal Fees	$8,820.00	$9,880.00	$15,680.00	$23,080.00	$57,650.00	$11,600.00	$20,360.00	$21,260.00	$12,140.00	$27,260.00	$194,630.00	$191,520.00
Fingerprint Fees	$14,304.00	$15,943.00	$16,427.25	$18,140.75	$26,075.00	$15,011.75	$21,046.25	$15,607.75	$11,808.25	$17,768.25	$174,665.25	$196,344.75
Background Deposits	$6,000.00	$4,000.00	$14,000.00	$22,000.00	$36,000.00	$16,000.00	$18,000.00	$8,000.00	$20,000.00	$34,000.00	$244,000.00	$234,800.00
Replacement License Fees	$480.00	$640.00	$560.00	$1,140.00	$880.00	$440.00	$720.00	$720.00	$920.00	$900.00	$7,700.00	$8,640.00
VLT Total	**$135,904.00**	**$136,863.00**	**$177,517.25**	**$195,410.75**	**$267,155.00**	**$157,401.75**	**$216,626.25**	**$150,437.75**	**$142,568.25**	**$211,228.25**	**$1,934,245.25**	**$2,089,504.75**
Bingo Licensing Fees Received (unaudited)	*Aug-21*	*Aug-22*	*Sep-21*	*Sep-22*	*Oct-21*	*Oct-22*	*Nov-21*	*Nov-22*	*Dec-21*	*Dec-22*	*Total 2021*	*Total 2022*
Application Fees	$0.00	$150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600.00	$0.00	$750.00	$300.00
License Fees	$0.00	$150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600.00	$0.00	$750.00	$300.00
Renewal Fees	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fingerprint Fees	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Background Deposits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bingo Total	**$0.00**	**$300.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,200.00**	**$0.00**	**$1,500.00**	**$300.00**
Sports Wagering Fees Received (unaudited)	*Aug-21*	*Aug-22*	*Sep-21*	*Sep-22*	*Oct-21*	*Oct-22*	*Nov-21*	*Nov-22*	*Dec-21*	*Dec-22*	*Total 2021*	*Total 2022*
Application Fees	$0.00	$67,000.00	$7,100,000.00	$2,590,950.00	$1,821,250.00	$8,484,450.00	$2,075,300.00	$422,900.00	$327,750.00	$40,650.00	$11,324,300.00	$12,163,400.00
License Fees	$0.00	$15,450.00	$7,500.00	$18,150.00	$39,400.00	$32,200.00	$22,400.00	$76,250.00	$30,900.00	$14,000.00	$100,200.00	$254,800.00
Renewal Fees	$0.00	$0.00	$0.00	$0.00	$0.00	$150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300.00
Fingerprint Fees	$0.00	$1,303.75	$372.50	$1,937.00	$2,384.00	$4,134.75	$1,899.75	$9,051.75	$1,788.00	$1,862.50	$6,444.25	$24,845.75
Background Deposits	$0.00	$36,000.00	$34,000.00	$30,000.00	$92,000.00	$70,000.00	$40,000.00	$174,000.00	$60,000.00	$22,000.00	$226,000.00	$568,000.00
Replacement License Fees	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Sports Wagering Total	**$0.00**	**$119,753.75**	**$7,141,872.50**	**$2,641,037.00**	**$1,955,034.00**	**$8,590,934.75**	**$2,139,599.75**	**$682,201.75**	**$420,438.00**	**$78,512.50**	**$11,656,944.25**	**$13,011,345.75**
Total Monthly Fees Received	**$135,904.00**	**$256,916.75**	**$7,319,389.75**	**$2,836,447.75**	**$2,222,189.00**	**$8,748,336.50**	**$2,356,226.00**	**$832,639.50**	**$564,206.25**	**$289,740.75**	**$13,592,689.50**	**$15,101,150.50**
% Change over previous calendar year											**10%**	