



MARYLAND LOTTERY AND GAMING

December 2022 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total December 2022			\$110,513,280.50	\$42,459,136.77	\$7,552,447.85	\$6,012,021.25	\$1,102,846.19	\$1,627,690.55	\$51,759,137.89
TOTAL FY2023 TO DATE			\$672,657,973.33	\$257,524,336.67	\$45,830,848.28	\$36,532,672.19	\$6,715,637.12	\$9,883,403.49	\$316,171,075.58
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor December 2022	2,130	\$624.19	\$41,323,133.59	\$16,980,795.64	\$2,897,475.67	\$2,277,089.07	\$412,152.17	\$620,926.18	\$18,134,694.86
MGM National Harbor FY2023 to date			\$246,106,975.07	\$101,041,594.67	\$17,244,947.65	\$13,551,403.09	\$2,457,189.94	\$3,695,484.50	\$108,116,355.22
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel December 2022	3,855	\$343.47	\$41,108,931.08	\$14,824,642.60	\$2,880,450.44	\$2,263,502.56	\$410,461.47	\$617,261.80	\$20,112,612.21
Live! Casino & Hotel FY2023 to date			\$246,758,191.71	\$89,038,937.74	\$17,295,961.07	\$13,592,045.11	\$2,462,495.72	\$3,706,459.00	\$120,662,293.07
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe December 2022	1,466	\$241.73	\$11,004,897.05	\$4,299,165.51	\$771,213.48	\$606,043.27	\$109,855.49	\$165,266.94	\$5,053,352.36
Horseshoe Casino FY2023 to date			\$67,117,303.93	\$26,202,223.10	\$4,701,388.25	\$3,694,275.66	\$670,467.03	\$1,007,465.52	\$30,841,484.37
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino December 2022	699	\$287.75	\$6,239,832.66	\$2,871,733.26	\$436,996.36	\$343,375.74	\$62,352.09	\$93,643.72	\$2,431,731.49
Hollywood Casino FY2023 to date			\$36,659,329.43	\$16,870,759.53	\$2,567,254.90	\$2,017,242.52	\$366,348.42	\$550,134.77	\$14,287,589.29
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino December 2022	842	\$248.89	\$6,524,872.62	\$2,100,600.72	\$458,019.44	\$360,004.30	\$64,964.64	\$98,157.17	\$3,443,126.35
Ocean Downs Casino FY2023 to date			\$46,988,754.19	\$15,064,423.53	\$3,292,046.52	\$2,586,900.32	\$469,257.88	\$705,460.99	\$24,870,664.95
				32%	2.5%	3.75%	1%	0.75%	60%
Rocky Gap Casino Resort December 2022	614	\$226.23	\$4,311,613.50	\$1,382,199.04	\$108,292.46	\$162,006.31	\$43,060.33	\$32,434.74	\$2,583,620.62
Rocky Gap Casino Resort FY2023 to date			\$29,027,419.00	\$9,306,398.10	\$729,249.89	\$1,090,805.49	\$289,878.13	\$218,398.71	\$17,392,688.68

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.

## November 2022 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL December 2022</b>					\$50,729,124.58	\$3,932,694.00	\$54,661,818.58	\$8,199,272.79	\$2,733,090.93	\$43,729,454.86
<b>TOTAL FY2023 Year to Date</b>					\$356,273,899.24	\$22,662,199.00	\$378,936,098.24	\$56,840,414.77	\$18,946,804.88	\$303,148,878.59
								15%	5%	80%
MGM National Harbor December 2022	164	45	\$5,125.29	\$1,427.87	\$26,056,965.75	\$1,991,873.00	\$28,048,838.75	\$4,207,325.81	\$1,402,441.94	\$22,439,071.00
MGM National Harbor FY2023 TO DATE					\$211,707,186.10	\$11,025,203.00	\$222,732,389.10	\$33,409,858.36	\$11,136,619.46	\$178,185,911.28
Live! Casino & Hotel December 2022	129	50	\$4,290.71	\$901.72	\$17,158,556.27	\$1,397,666.00	\$18,556,222.27	\$2,783,433.34	\$927,811.11	\$14,844,977.82
Live! Casino & Hotel FY2023 TO DATE					\$96,509,787.46	\$8,405,480.00	\$104,915,267.46	\$15,737,290.11	\$5,245,763.37	\$83,932,213.98
Horseshoe Casino December 2022	107	23	\$1,629.15	\$562.55	\$5,403,896.88	\$401,098.00	\$5,804,994.88	\$870,749.23	\$290,249.75	\$4,643,995.90
Horseshoe Casino FY2023 TO DATE					\$34,008,720.96	\$2,350,065.00	\$36,358,785.96	\$5,453,817.90	\$1,817,939.30	\$29,087,028.76
Hollywood Casino December 2022	13	6	\$2,282.79	\$763.75	\$919,963.00	\$142,057.00	\$1,062,020.00	\$159,303.00	\$53,101.00	\$849,616.00
Hollywood Casino FY2023 TO DATE					\$5,911,144.50	\$881,451.00	\$6,792,595.50	\$1,018,889.34	\$339,629.76	\$5,434,076.40
Rocky Gap Casino Resort December 2022	16	0	\$1,032.18	\$0.00	\$511,959.50	\$0.00	\$511,959.50	\$76,793.93	\$25,597.97	\$409,567.60
Rocky Gap Casino Resort FY2023 TO DATE					\$3,067,475.25	\$0.00	\$3,067,475.25	\$460,121.31	\$153,373.74	\$2,453,980.20
Ocean Downs Casino December 2022	19	0	\$1,150.74	\$0.00	\$677,783.18	\$0.00	\$677,783.18	\$101,667.48	\$33,889.16	\$542,226.54
Ocean Downs Casino FY2023 TO DATE					\$5,069,584.97	\$0.00	\$5,069,584.97	\$760,437.75	\$253,479.25	\$4,055,667.97