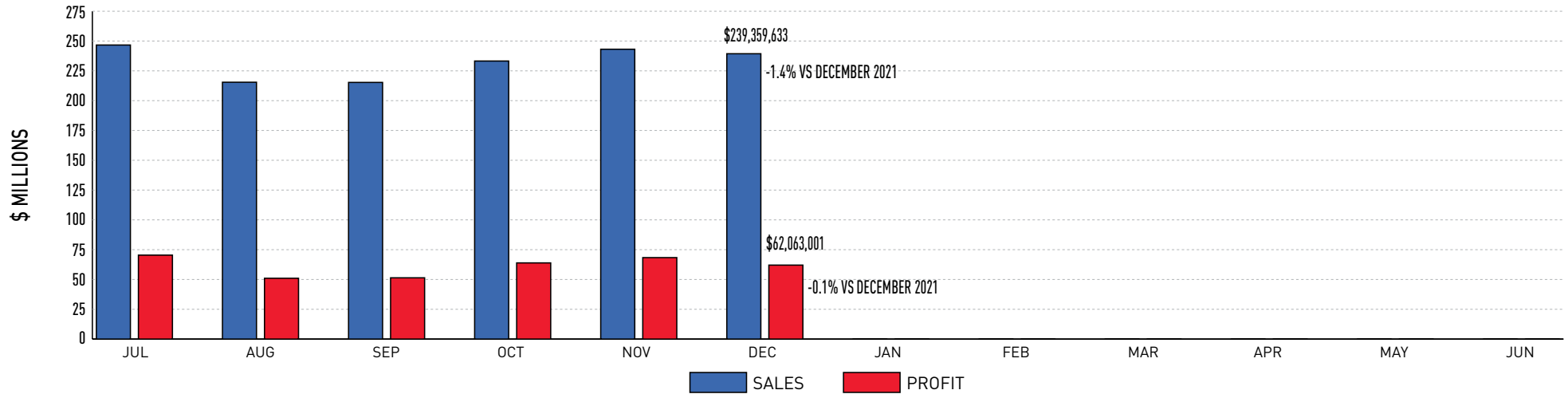




LOTTERY



December 2022

Sales: \$239,359,633 (-1.4% from December 2021)

Profit: \$62,063,001 (-0.1% from December 2021)

Prizes Paid: \$150,696,062 (FYTD \$873,832,804)

Retailer Commissions: \$19,209,857 (FYTD \$107,811,183)

Number of Retailers:

- 4,359 retailers
- 430 XCAP retailers
- 7,024 terminals

Fiscal-Year-to-Date Sales and Profits:

- Sales: \$1,393,162,097 (+4.5% from December 2021) (YTD % BRE estimate: 51.7%)
- Profit: \$367,170,185 (+9.4% from December 2021) (YTD % BRE estimate: 56.4%)
- Contributions to Stadium Authority: \$24,637,225 (YTD % BRE estimate: 71.1%)

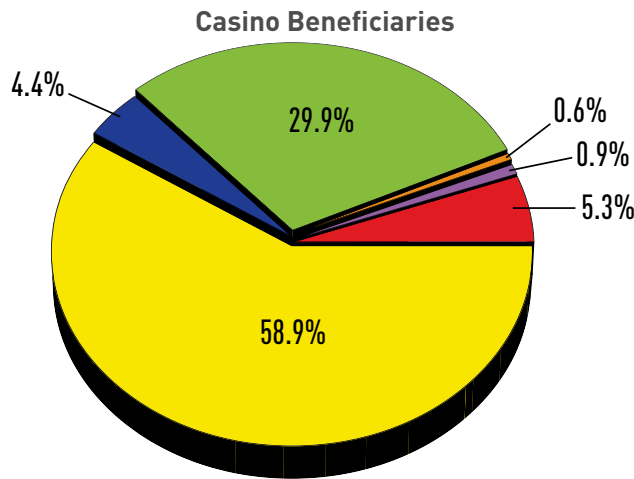
Lottery Sales by Game:

Game	December 2022	November 2022	December 2021
MEGA MILLIONS	\$14,110,974	\$10,171,471	\$7,640,893
POWER BALL	\$8,853,456	\$39,106,201	\$14,188,729
MULTI MATCH	\$2,286,316	\$2,235,448	\$2,429,628
CASH 4 LIFE	\$1,665,264	\$1,682,380	\$1,690,302
Pick 3	\$21,660,299	\$20,023,798	\$23,357,222
Pick 4	\$28,308,133	\$26,236,057	\$35,138,196
Pick 5	\$5,325,780	\$4,984,198	\$0
MAGIC 5	\$1,520,356	\$1,479,446	\$1,679,439
5 CARD CASH	\$0	\$0	\$487,708
keno	\$26,191,118	\$21,684,118	\$26,731,226
Racetrax	\$25,758,673	\$24,325,962	\$26,151,610
SCRATCH OFFS	\$95,376,028	\$83,366,107	\$96,372,936
Fast PLAY	\$7,021,593	\$6,606,315	\$5,752,241
ITLMs	1,281,643	\$1,232,843	\$1,095,891
Total	\$239,359,633	\$243,134,344	\$242,716,020



CASINO

December 2022 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/ LOA	Total
MGM National Harbor	\$41,323,134	\$28,048,839	\$69,371,972	2,130	209	2,153	358	0	2,511
Live! Casino	\$41,108,931	\$18,556,222	\$59,665,153	3,855	179	1,895	515	0	2,410
Horseshoe Casino	\$11,004,897	\$5,804,995	\$16,809,892	1,466	130	624	150	7	781
Ocean Downs Casino	\$6,524,873	\$677,783	\$7,202,656	842	19	242	45	0	287
Hollywood Casino	\$6,239,833	\$1,062,020	\$7,301,853	699	19	239	104	0	343
Rocky Gap Casino	\$4,311,614	\$511,960	\$4,823,573	614	16	242	58	4	304
Total	\$110,513,281	\$54,661,819	\$165,175,099	9,606	572	5,395	1,230	11	6,636

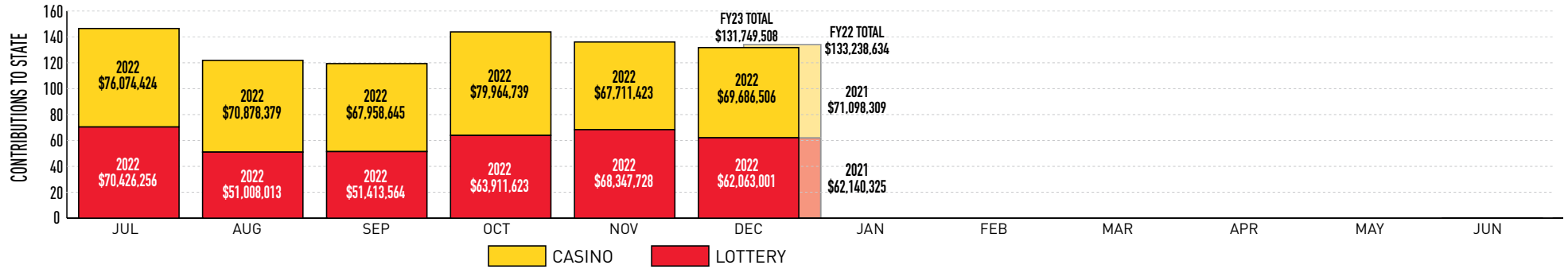


Casino	December 2022	November 2022	December 2021
MGM NATIONAL HARBOR	\$69,371,972	\$71,606,188	\$74,513,341
Live! CASINO-HOTEL MARYLAND	\$59,665,153	\$57,139,549	\$62,417,986
HORSESHOE CASINO - BALTIMORE	\$16,809,892	\$16,331,784	\$17,054,795
OCEAN DOWNS CASINO	\$7,202,656	\$6,605,713	\$6,712,845
HOLLYWOOD Casino PERRYVILLE, MD	\$7,301,853	\$6,810,839	\$7,195,434
ROCKY GAP CASINO - READY - GOLD	\$4,823,573	\$4,877,390	\$5,007,102
Total	\$165,175,099	\$163,371,464	\$172,901,502

	December 2022	December 2021	% +/-	YTD FY2023	% of total
Education Trust Fund	\$50,658,410	\$51,736,885	-2.1%	\$314,364,751	29.9%
Local Impact Grants	\$8,745,112	\$9,124,459	-4.2%	\$55,479,477	5.3%
Horse Racing	\$7,552,448	\$7,516,595	0.5%	\$45,830,848	4.4%
Operating Expense Contribution	\$1,102,846	\$1,099,710	0.3%	\$6,715,637	0.6%
Small, Minority, Women Business (Commerce)	\$1,627,691	\$1,620,660	0.4%	\$9,883,403	0.9%
Total Contributions	\$69,686,506	\$71,098,309	-2.0%	\$432,274,117	41.1%
Casinos' Share	\$95,488,593	\$101,803,194	-6.2%	\$619,319,954	58.9%
Total	\$165,175,099	\$172,901,502	-4.5%	\$1,051,594,072	100.0%



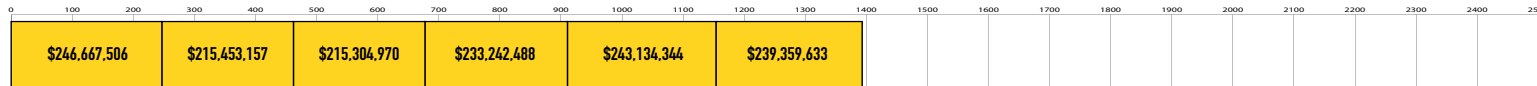
COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$367,170,185 | Casino \$425,057,693 | Total \$792,227,879

FY2023 SUMMARY AND ESTIMATE COMPARISONS

TOTAL LOTTERY SALES (IN MILLIONS)



BRE ESTIMATE LOTTERY SALES: \$2.64 BILLION
 YTD SALES: \$1,393,162,097
 YTD BRE ESTIMATE: 51.7%
 YTD CHANGE IN SALES FROM FY2022: +4.5%

TOTAL LOTTERY PROFIT (IN MILLIONS)



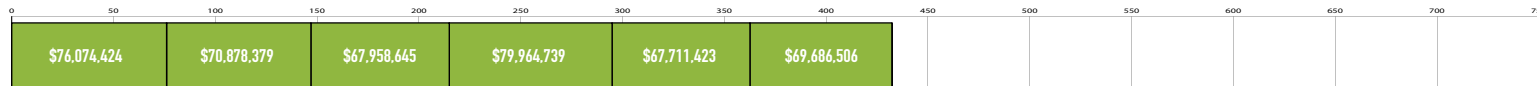
BRE ESTIMATE LOTTERY PROFIT: \$650.98 MILLION
 YTD PROFIT: \$367,170,185
 YTD BRE ESTIMATE: 56.4%
 YTD CHANGE IN PROFIT FROM FY2022: +9.4%

TOTAL CASINO REVENUE (IN MILLIONS)



BRE ESTIMATE CASINO REVENUE: \$1.91 BILLION
 YTD REVENUE: \$1,051,594,072
 YTD BRE ESTIMATE: 55.1%
 YTD CHANGE IN REVENUE FROM FY2022: +4.9%

TOTAL CASINO CONTRIBUTIONS TO THE STATE (IN MILLIONS)



BRE ESTIMATE CASINO CONTRIBUTIONS: \$809.00 MILLION
 YTD CONTRIBUTIONS: \$432,274,117
 YTD BRE ESTIMATE: 53.4%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2022: +1.8%

SPORTS WAGERING HANDLE (IN MILLIONS)



YTD HANDLE: \$821,376,246

*JUL: \$15,492,757 **AUG: \$18,650,802 *SEPT: \$31,376,072 *OCT: \$39,663,586

SPORTS WAGERING CONTRIBUTIONS TO THE STATE (IN THOUSANDS)



YTD CONTRIBUTIONS: \$3,686,738



SPORTS WAGERING REVENUES – RETAIL

December 2022 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Bingo World	December	\$647,922	\$506,082	21.9%	\$0	\$1,610	\$140,231	\$21,035	\$0
	FYTD	\$4,002,728	\$3,141,955	21.5%	\$0	\$9,902	\$850,871	\$127,631	\$0
Greenmount OTB	December	\$135,809	\$117,368	13.6%	\$0	\$340	\$18,101	\$2,715	\$0
	FYTD	\$341,606	\$307,465	10.0%	\$0	\$854	\$33,287	\$4,993	\$0
Hollywood Casino	December	\$1,065,786	\$964,327	9.5%	\$0	\$2,564	\$98,894	\$14,834	\$13,315
	FYTD	\$13,135,187	\$11,690,540	11.0%	\$0	\$32,676	\$1,411,971	\$211,796	\$64,388
Horseshoe Casino	December	\$2,693,284	\$2,182,295	19.0%	\$0	\$6,669	\$504,320	\$75,648	\$46,346
	FYTD	\$24,598,029	\$20,900,765	15.0%	\$0	\$61,436	\$3,635,828	\$545,374	\$269,949
Live! Casino	December	\$5,861,506	\$5,334,526	9.0%	\$67,469	\$136,980	\$322,531	\$48,380	\$59,275
	FYTD	\$59,619,154	\$49,637,429	16.7%	\$67,469	\$269,878	\$9,644,378	\$1,446,657	\$390,446
Long Shot's	December	\$176,838	\$135,140	23.6%	\$0	\$442	\$41,256	\$6,188	\$0
	FYTD	\$249,528	\$181,542	27.2%	\$0	\$624	\$67,362	\$10,104	\$0
MGM National Harbor	December	\$6,856,303	\$5,512,878	19.6%	\$0	\$17,141	\$1,326,284	\$198,943	\$33,196
	FYTD	\$45,226,576	\$38,015,548	15.9%	\$0	\$113,066	\$7,097,961	\$1,064,694	\$282,514
Ocean Downs Casino	December	\$1,328,883	\$1,142,168	14.1%	\$0	\$3,322	\$183,393	\$27,509	\$5,216
	FYTD	\$9,641,926	\$8,126,179	15.7%	\$0	\$23,791	\$1,491,956	\$223,793	\$61,157
Riverboat on the Potomac	December	\$84,998	\$91,250	-7.4%	\$0	\$212	\$0	\$0	\$0
	FYTD	\$206,693	\$195,022	5.6%	\$0	\$517	\$17,619	\$2,643	\$0
Combined	December	\$18,851,329	\$15,986,035	15.2%	\$67,469	\$169,280	\$2,635,010	\$395,252	\$157,348
	FYTD	\$157,021,425	\$132,196,443	15.8%	\$67,469	\$512,745	\$24,251,233	\$3,637,685	\$1,068,453

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
- **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
- **Other Deductions** include adjustments and federal excise taxes paid.
- **Taxable Win** is handle less prizes paid less promotional play redeemed less other deductions. A negative taxable win (a loss) is reflected as \$0 taxable win. Losses may be carried forward and deducted from taxable win within the subsequent 3 months.
- **Contributions to the State** represent funds payable to the BluePrint for Maryland's Future.
- **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.

Note: Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.



SPORTS WAGERING REVENUES – MOBILE

December 2022 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
BetMGM	December	\$42,331,150	\$36,302,245	14.2%	\$4,989,736	\$92,724	\$0	\$0	\$0
	FYTD	\$57,406,595	\$47,463,249	17.3%	\$10,801,919	\$115,858	\$0	\$0	\$0
Bingo World	December	\$3,230,506	\$2,975,344	7.9%	\$193,675	\$8,076	\$53,411	\$8,012	\$0
	FYTD	\$3,861,682	\$3,519,308	8.9%	\$250,897	\$9,654	\$81,822	\$12,273	\$0
Caesars	December	\$15,562,485	\$13,679,950	12.1%	\$1,526,951	\$38,372	\$225,801	\$33,870	\$0
	FYTD	\$19,031,731	\$16,524,526	13.2%	\$2,234,742	\$47,309	\$225,801	\$33,870	\$0
Draft Kings	December	\$157,846,566	\$131,591,991	16.6%	\$22,548,981	\$338,244	\$0	\$0	\$0
	FYTD	\$227,445,225	\$191,603,164	15.8%	\$49,186,777	\$445,646	\$0	\$0	\$0
Hollywood Casino	December	\$16,352,988	\$14,456,051	11.6%	\$1,298,878	\$40,882	\$19,397	\$2,909	\$0
	FYTD	\$22,064,242	\$19,800,723	10.3%	\$2,188,962	\$55,161	\$19,397	\$2,909	\$0
Live! Casino	December	\$236,211,720	\$191,014,614	19.1%	\$39,577,686	\$491,585	\$0	\$0	\$0
	FYTD	\$326,157,407	\$269,949,050	17.2%	\$68,999,416	\$642,895	\$0	\$0	\$0
Riverboat on the Potomac	December	\$6,734,912	\$5,946,622	11.7%	\$804,067	\$14,827	\$0	\$0	\$0
	FYTD	\$8,387,940	\$7,322,830	12.7%	\$1,112,580	\$18,188	\$0	\$0	\$0
Combined	December	\$478,270,326	\$395,966,817	17.2%	\$70,939,973	\$1,024,711	\$298,609	\$44,791	\$0
	FYTD	\$664,354,822	\$556,182,849	16.3%	\$134,775,292	\$1,334,711	\$327,020	\$49,053	\$0

[Totals may not add due to rounding.]

SPORTS WAGERING REVENUES – COMBINED STATEWIDE TOTALS

December 2022 and FY2023 Year-to-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
Retail and Mobile	December	\$497,121,656	\$411,952,852	17.1%	\$71,007,442	\$1,193,992	\$2,933,619	\$440,043	\$157,348
	FYTD	\$821,376,246	\$688,379,292	16.2%	\$134,842,761	\$1,847,456	\$24,578,253	\$3,686,738	\$1,068,453

[Totals may not add due to rounding.]