



MARYLAND LOTTERY AND GAMING

October 2022 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total October 2022			\$113,145,577.99	\$43,360,918.65	\$7,710,857.75	\$6,145,085.38	\$1,129,906.46	\$1,662,682.17	\$53,136,127.58
TOTAL FY2023 TO DATE			\$456,341,791.84	\$174,445,048.64	\$31,061,976.26	\$24,771,790.06	\$4,556,319.31	\$6,699,909.89	\$214,806,747.68
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor October 2022	1,958	\$688.19	\$41,821,137.56	\$17,164,167.77	\$2,929,698.11	\$2,302,134.56	\$417,718.37	\$627,810.06	\$18,379,608.69
MGM National Harbor FY2023 to date			\$165,012,137.22	\$67,733,778.95	\$11,560,838.71	\$9,084,546.75	\$1,647,901.60	\$2,477,401.87	\$72,507,669.34
				36%		5.5%	1%	1.5%	49%
Live! Casino & Hotel October 2022	3,861	\$350.96	\$42,088,842.34	\$15,185,059.00	\$2,949,894.06	\$2,318,153.07	\$420,071.73	\$632,149.32	\$20,583,515.16
Live! Casino & Hotel FY2023 to date			\$166,205,965.03	\$59,988,310.08	\$11,651,546.75	\$9,156,554.02	\$1,658,253.12	\$2,496,895.94	\$81,254,405.12
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe October 2022	1,175	\$304.39	\$11,096,276.18	\$4,330,899.18	\$777,141.52	\$610,652.68	\$110,873.39	\$166,533.51	\$5,100,175.90
Horseshoe Casino FY2023 to date			\$45,608,289.83	\$17,802,847.00	\$3,194,453.98	\$2,510,121.43	\$455,666.49	\$684,540.70	\$20,960,660.23
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino October 2022	702	\$285.40	\$6,214,343.80	\$2,859,645.80	\$435,158.63	\$341,926.31	\$62,109.06	\$93,249.50	\$2,422,254.50
Hollywood Casino FY2023 to date			\$24,628,891.53	\$11,333,750.55	\$1,724,680.50	\$1,355,174.01	\$246,142.63	\$369,579.61	\$9,599,564.23
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino October 2022	854	\$268.44	\$7,112,780.80	\$2,278,824.48	\$498,171.20	\$391,448.75	\$71,066.33	\$106,753.16	\$3,766,516.88
Ocean Downs Casino FY2023 to date			\$34,550,850.99	\$11,066,967.65	\$2,419,641.14	\$1,901,258.18	\$345,268.22	\$518,503.07	\$18,299,212.73
				32%	2.5%	3.75%	1%	0.75%	60%
Rocky Gap Casino Resort October 2022	607	\$255.45	\$4,812,197.31	\$1,542,322.42	\$120,794.23	\$180,770.01	\$48,067.58	\$36,186.62	\$2,884,056.45
Rocky Gap Casino Resort FY2023 to date			\$20,335,657.24	\$6,519,394.41	\$510,815.18	\$764,135.67	\$203,087.25	\$152,988.70	\$12,185,236.03

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.

October 2022 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL October 2022					\$95,883,544.00	\$3,892,900.00	\$99,776,444.00	\$14,966,466.62	\$4,988,822.18	\$79,821,155.20
TOTAL FY2023 Year to Date					\$251,681,054.98	\$15,024,662.00	\$266,705,716.98	\$40,005,857.58	\$13,335,285.81	\$213,364,573.59
								15%	5%	80%
MGM National Harbor October 2022	163	45	\$14,099.57	\$1,398.34	\$71,245,129.70	\$1,950,683.00	\$73,195,812.70	\$10,979,371.91	\$3,659,790.63	\$58,556,650.16
MGM National Harbor FY2023 TO DATE					\$155,639,698.12	\$7,209,368.00	\$162,849,066.12	\$24,427,359.92	\$8,142,453.30	\$130,279,252.90
Live! Casino & Hotel October 2022	129	50	\$4,040.55	\$913.42	\$16,158,154.72	\$1,415,800.00	\$17,573,954.72	\$2,636,093.21	\$878,697.73	\$14,059,163.78
Live! Casino & Hotel FY2023 TO DATE					\$63,011,341.53	\$5,651,450.00	\$68,662,791.53	\$10,299,418.72	\$3,433,139.58	\$54,930,233.23
Horseshoe Casino October 2022	107	23	\$1,796.77	\$534.13	\$5,959,870.58	\$380,836.00	\$6,340,706.58	\$951,105.99	\$317,035.33	\$5,072,565.26
Horseshoe Casino FY2023 TO DATE					\$23,157,155.14	\$1,568,969.00	\$24,726,124.14	\$3,708,918.63	\$1,236,306.20	\$19,780,899.31
Hollywood Casino October 2022	13	6	\$2,931.81	\$782.69	\$1,181,520.50	\$145,581.00	\$1,327,101.50	\$199,065.23	\$66,355.07	\$1,061,681.20
Hollywood Casino FY2023 TO DATE					\$4,115,466.50	\$594,875.00	\$4,710,341.50	\$706,551.24	\$235,517.06	\$3,768,273.20
Rocky Gap Casino Resort October 2022	16	0	\$867.04	\$0.00	\$430,053.20	\$0.00	\$430,053.20	\$64,507.98	\$21,502.66	\$344,042.56
Rocky Gap Casino Resort FY2023 TO DATE					\$2,058,274.25	\$0.00	\$2,058,274.25	\$308,741.15	\$102,913.70	\$1,646,619.40
Ocean Downs Casino October 2022	19	0	\$1,542.98	\$0.00	\$908,815.30	\$0.00	\$908,815.30	\$136,322.30	\$45,440.76	\$727,052.24
Ocean Downs Casino FY2023 TO DATE					\$3,699,119.44	\$0.00	\$3,699,119.44	\$554,867.92	\$184,955.97	\$2,959,295.55

