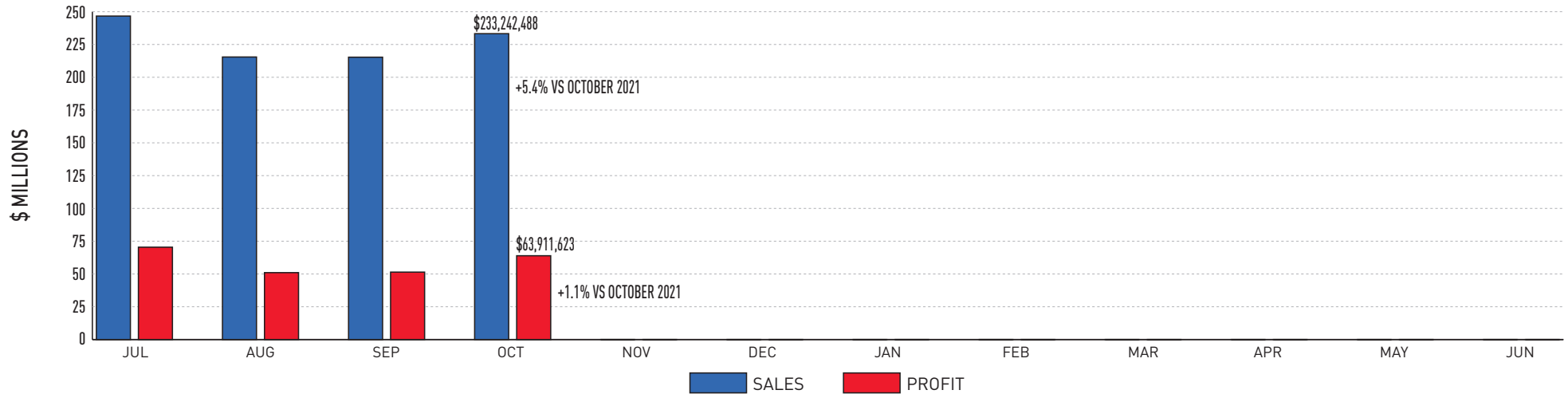




LOTTERY



October 2022

Sales: \$233,242,488 (+5.4% from October 2021)

Profit: \$63,911,623 (+1.1% from October 2021)

Prizes Paid: \$143,404,275 (FYTD \$574,850,304)

Retailer Commissions: \$18,473,408 (FYTD \$69,491,858)

Number of Retailers:

- 4,382 retailers
- 439 XCAP retailers
- 7,055 terminals

Fiscal-Year-to-Date Sales and Profits:

- Sales: \$910,668,121 (+3.2% from October 2021)
(YTD % BRE estimate: 33.8%)
- Profit: \$236,759,456 (+7.2% from October 2021)
(YTD % BRE estimate: 36.4%)
- Contributions to Stadium Authority: \$24,637,225
(YTD % BRE estimate: 71.1%)

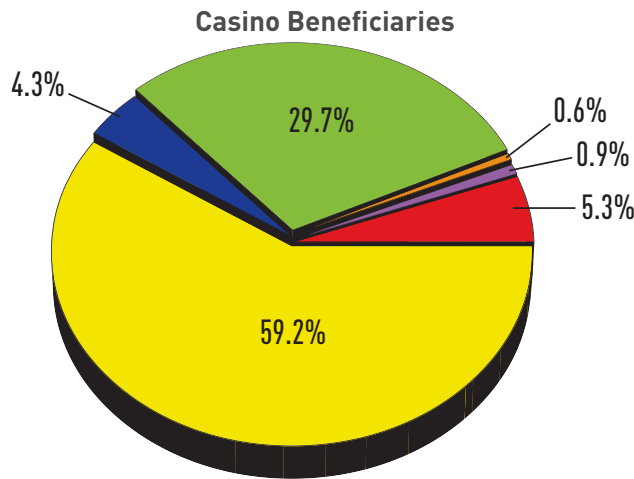
Lottery Sales by Game:

Game	October 2022	September 2022	October 2021
MEGA MILLIONS	\$7,740,216	\$7,987,261	\$6,134,494
POWER BALL	\$25,296,797	\$7,587,190	\$12,993,502
MULTI-MATCH	\$2,402,144	\$2,309,017	\$3,400,566
CASH 4 LIFE	\$1,705,674	\$1,652,870	\$1,655,229
Pick 3	\$19,946,805	\$20,523,820	\$22,093,189
Pick 4	\$27,260,262	\$26,909,335	\$33,261,870
Pick 5	\$5,108,399	\$5,021,716	\$0
MAGIC 5	\$1,522,747	\$1,498,732	\$1,659,063
5 CARD CASH	\$0	\$0	\$457,932
keno	\$22,525,462	\$23,960,319	\$23,080,157
Racetrax	\$26,404,898	\$28,458,020	\$26,759,247
SCRATCH OFFS	\$85,873,006	\$81,685,808	\$78,469,602
Fast PLAY	\$6,304,766	\$6,528,914	\$10,211,939
ITLMs	\$1,151,312	\$1,181,968	\$1,059,456
Total	\$233,242,488	\$215,304,970	\$221,236,246



CASINO

October 2022 Casino	Gaming Revenue			Number of Games		Number of Employees			
	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/ LOA	Total
MGM National Harbor	\$41,821,138	\$73,195,813	\$115,016,950	1,958	208	2,171	362	0	2,533
Live! Casino	\$42,088,842	\$17,573,955	\$59,662,797	3,861	179	1,864	486	0	2,350
Horseshoe Casino	\$11,096,276	\$6,340,707	\$17,436,983	1,175	130	654	142	5	801
Ocean Downs Casino	\$7,112,781	\$908,815	\$8,021,596	854	19	241	48	0	289
Hollywood Casino	\$6,214,344	\$1,327,102	\$7,541,445	702	19	238	101	0	339
Rocky Gap Casino Resort	\$4,812,197	\$430,053	\$5,242,251	607	16	238	58	4	300
Total	\$113,145,578	\$99,776,444	\$212,922,022	9,157	571	5,406	1,197	9	6,612

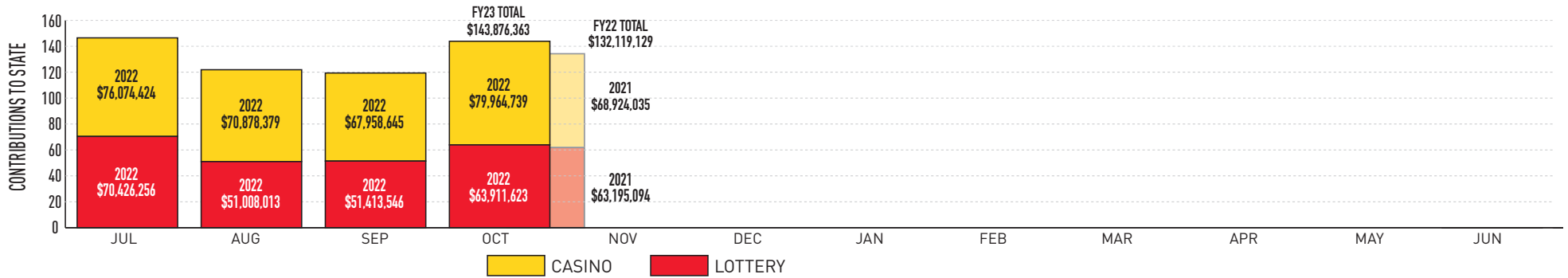


Casino	October 2022	September 2022	October 2021
MGM NATIONAL HARBOR	\$115,016,950	\$63,797,039	\$55,882,049
Live! CASINO-HOTEL MARYLAND	\$59,662,797	\$56,833,665	\$60,817,605
HORSESHOE CASINO - BALTIMORE	\$17,436,983	\$17,260,444	\$17,180,270
OCEAN DOWNS CASINO	\$8,021,596	\$9,179,026	\$7,664,457
HOLLYWOOD Casino PERRYVILLE, MD	\$7,541,445	\$7,058,162	\$7,639,030
ROCKY GAP CASINO - RESORT - GOLF	\$5,242,251	\$5,141,972	\$5,795,487
Total	\$212,922,022	\$159,270,308	\$154,978,898

	October 2022	October 2021	% +/-	YTD FY2023	% of total
Education Trust Fund	\$58,327,385	\$50,039,996	16.6%	\$214,450,906	29.7%
Local Impact Grants	\$11,133,908	\$8,240,968	35.1%	\$38,107,076	5.3%
Horse Racing	\$7,710,858	\$7,812,156	-1.3%	\$31,061,976	4.3%
Operating Expense Contribution	\$1,129,906	\$1,145,743	-1.4%	\$4,556,319	0.6%
Small, Minority, Women Business (Commerce)	\$1,662,682	\$1,685,173	-1.3%	\$6,699,910	0.9%
Total Contributions	\$79,964,739	\$68,924,036	16.0%	\$294,876,188	40.8%
Casinos' Share	\$132,957,283	\$86,054,863	54.5%	\$428,171,321	59.2%
Total	\$212,922,022	\$154,978,898	37.4%	\$723,047,509	100.0%

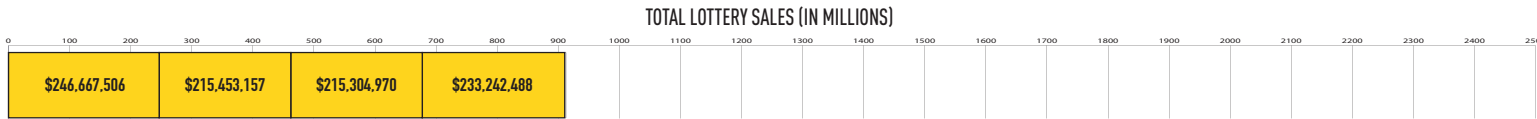


COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$236,759,456 | Casino \$294,876,188 | Total \$531,635,644

FY2023 SUMMARY AND ESTIMATE COMPARISONS



BRE ESTIMATE LOTTERY SALES: \$2.579 BILLION
 YTD SALES: \$910,668,121
 YTD BRE ESTIMATE: 33.8%
 YTD CHANGE IN SALES FROM FY2022: +3.2%



BRE ESTIMATE LOTTERY PROFIT: \$646.08 MILLION
 YTD PROFIT: \$236,759,456
 YTD BRE ESTIMATE: 36.4%
 YTD CHANGE IN PROFIT FROM FY2022: +7.2%



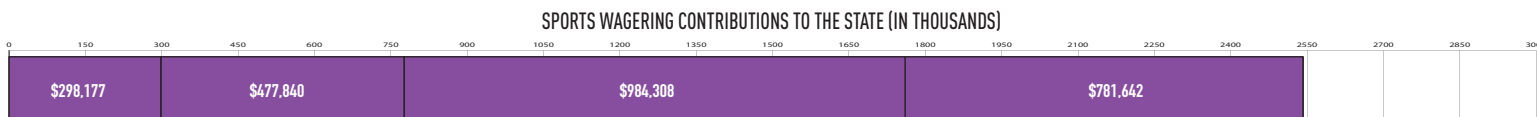
BRE ESTIMATE CASINO REVENUE: \$1.834 BILLION
 YTD REVENUE: \$723,047,509
 YTD BRE ESTIMATE: 39.4%
 YTD CHANGE IN REVENUE FROM FY2022: 8.1%



BRE ESTIMATE CASINO CONTRIBUTIONS: \$771.76 MILLION
 YTD CONTRIBUTIONS: \$294,876,188
 YTD BRE ESTIMATE: 38.2%
 YTD CHANGE IN CONTRIBUTIONS FROM FY2022: 2.9%



YTD HANDLE: \$105,183,217



YTD CONTRIBUTIONS: \$2,541,967



SPORTS WAGERING REVENUES – RETAIL

October 2022 and Fiscal Year 2023 Year-To-Date (YTD)

Licensee	Month	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
	YTD								
MGM National Harbor	October	\$10,406,817	\$9,015,339	13.4%	\$0	\$26,017	\$1,365,461	\$204,819	\$40,163
	FYTD	\$28,648,275	\$23,877,387	16.7%	\$0	\$71,621	\$4,699,268	\$704,890	\$196,881
Live! Casino	October	\$15,409,528	\$13,359,749	13.3%	\$0	\$37,897	\$2,011,882	\$301,782	\$66,417
	FYTD	\$41,585,434	\$34,449,573	17.2%	\$0	\$102,567	\$7,033,293	\$1,054,994	\$276,031
Horseshoe Casino	October	\$5,178,797	\$4,363,251	15.7%	\$0	\$12,947	\$802,599	\$120,390	\$37,406
	FYTD	\$16,942,498	\$14,312,794	15.5%	\$0	\$42,356	\$2,587,347	\$388,102	\$194,502
Ocean Downs Casino	October	\$2,242,884	\$1,887,066	15.9%	\$0	\$5,607	\$350,211	\$52,532	\$9,918
	FYTD	\$6,040,324	\$4,938,278	18.2%	\$0	\$14,787	\$1,087,259	\$163,089	\$44,309
Hollywood Casino	October	\$5,288,760	\$4,798,658	9.3%	\$0	\$13,211	\$476,891	\$71,534	\$7,919
	FYTD	\$9,927,416	\$8,819,491	11.2%	\$0	\$24,764	\$1,083,160	\$162,474	\$41,058
Bingo World	October	\$1,072,760	\$877,362	18.2%	\$0	\$2,650	\$192,747	\$28,912	\$0
	FYTD	\$1,956,284	\$1,515,839	22.5%	\$0	\$4,859	\$435,586	\$65,338	\$0
Riverboat on the Potomac	October	\$44,235	\$41,747	5.6%	\$0	\$111	\$2,377	\$357	\$0
	FYTD	\$63,181	\$51,267	18.9%	\$0	\$158	\$11,756	\$1,763	\$0
Greenmount OTB	October	\$19,805	\$10,976	44.6%	\$0	\$50	\$8,779	\$1,317	\$0
	FYTD	\$19,805	\$10,976	44.6%	\$0	\$50	\$8,779	\$1,317	\$0
Combined	October	\$39,663,586	\$34,354,150	13.4%	\$0	\$98,489	\$5,210,947	\$781,642	\$161,824
	FYTD	\$105,183,217	\$87,975,606	16.4%	\$0	\$261,162	\$16,946,450	\$2,541,967	\$752,780

[Totals may not add due to rounding.]

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
 - **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
 - **Other Deductions** include such things as federal excise taxes paid and loss carryforward. **Loss carryforward** occurs when a licensee pays out more in prizes than the amounts wagered during a month. Losses not recovered in the current month may be carried forward and deducted from Taxable Win within the subsequent three months.
 - **Contributions to the State** represents funds payable to the Blueprint for Maryland's Future Fund.
 - **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.
- Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.