Licensing Fees Received

VLT Licensing Fees Received (unaudited)	*Jun-21*	*Jun-22*	*Jul-21*	*Jul-22*	*Aug-21*	*Aug-22*	*Sep-21*	*Sep-22*	*Total 2021*	*Total 2022*
Application Fees	$82,500.00	$68,650.00	$62,600.00	$65,580.00	$65,200.00	$61,650.00	$81,900.00	$77,100.00	$831,900.00	$668,630.00
License Fees	$48,650.00	$49,950.00	$42,150.00	$57,620.00	$41,100.00	$44,750.00	$48,950.00	$53,950.00	$481,350.00	$439,070.00
Renewal Fees	$7,520.00	$9,270.00	$12,850.00	$6,870.00	$8,820.00	$9,880.00	$15,680.00	$23,080.00	$194,630.00	$131,400.00
Fingerprint Fees	$15,943.00	$15,496.00	$17,731.00	$20,897.25	$14,304.00	$15,943.00	$16,427.25	$18,140.75	$174,665.25	$147,957.00
Background Deposits	$16,000.00	$16,000.00	$18,000.00	$12,000.00	$6,000.00	$4,000.00	$14,000.00	$22,000.00	$244,000.00	$176,800.00
Replacement License Fees	$560.00	$800.00	$860.00	$540.00	$480.00	$640.00	$560.00	$1,140.00	$7,700.00	$6,580.00
VLT Total	**$171,173.00**	**$160,166.00**	**$154,191.00**	**$163,507.25**	**$135,904.00**	**$136,863.00**	**$177,517.25**	**$195,410.75**	**$1,934,245.25**	**$1,570,437.00**
Bingo Licensing Fees Received (unaudited)	*Jun-21*	*Jun-22*	*Jul-21*	*Jul-22*	*Aug-21*	*Aug-22*	*Sep-21*	*Sep-22*	*Total 2021*	*Total 2022*
Application Fees	$0.00	$150.00	$0.00	$0.00	$0.00	$150.00	$0.00	$0.00	$750.00	$300.00
License Fees	$0.00	$150.00	$0.00	$0.00	$0.00	$150.00	$0.00	$0.00	$750.00	$300.00
Renewal Fees	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fingerprint Fees	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Background Deposits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bingo Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300.00**	**$0.00**	**$0.00**	**$1,500.00**	**$300.00**
Sports Wagering Fees Received (unaudited)	*Jun-21*	*Jun-22*	*Jul-21*	*Jul-22*	*Aug-21*	*Aug-22*	*Sep-21*	*Sep-22*	*Total 2021*	*Total 2022*
Application Fees	$0.00	$31,000.00	$0.00	**$160,350.00**	$0.00	**$67,000.00**	$7,100,000.00	**$2,590,950.00**	$11,324,300.00	$3,215,400.00
License Fees	$0.00	$1,950.00	$0.00	**$17,400.00**	$0.00	**$15,450.00**	$7,500.00	**$18,150.00**	$100,200.00	$132,350.00
Renewal Fees	$0.00	$0.00	$0.00	**$0.00**	$0.00	**$0.00**	$0.00	**$0.00**	$0.00	$150.00
Fingerprint Fees	$0.00	$186.25	$0.00	**$894.00**	$0.00	**$1,303.75**	$372.50	**$1,937.00**	$6,444.25	$9,796.75
Background Deposits	$0.00	$12,000.00	$0.00	**$58,000.00**	$0.00	**$36,000.00**	$34,000.00	**$30,000.00**	$226,000.00	$302,000.00
Replacement License Fees	$0.00	$0.00	$0.00	**$0.00**	$0.00	**$0.00**	$0.00	**$0.00**	$0.00	$0.00
Sports Wagering Total	**$0.00**	**$45,136.25**	**$0.00**	**$236,644.00**	**$0.00**	**$119,753.75**	**$7,141,872.50**	**$2,641,037.00**	**$11,656,944.25**	**$3,659,696.75**
Total Monthly Fees Received	**$171,173.00**	**$205,302.25**	**$154,191.00**	**$400,151.25**	**$135,904.00**	**$256,916.75**	**$7,319,389.75**	**$2,836,447.75**	**$13,592,689.50**	**$5,230,433.75**
% Change over previous calendar year									**-160%**	