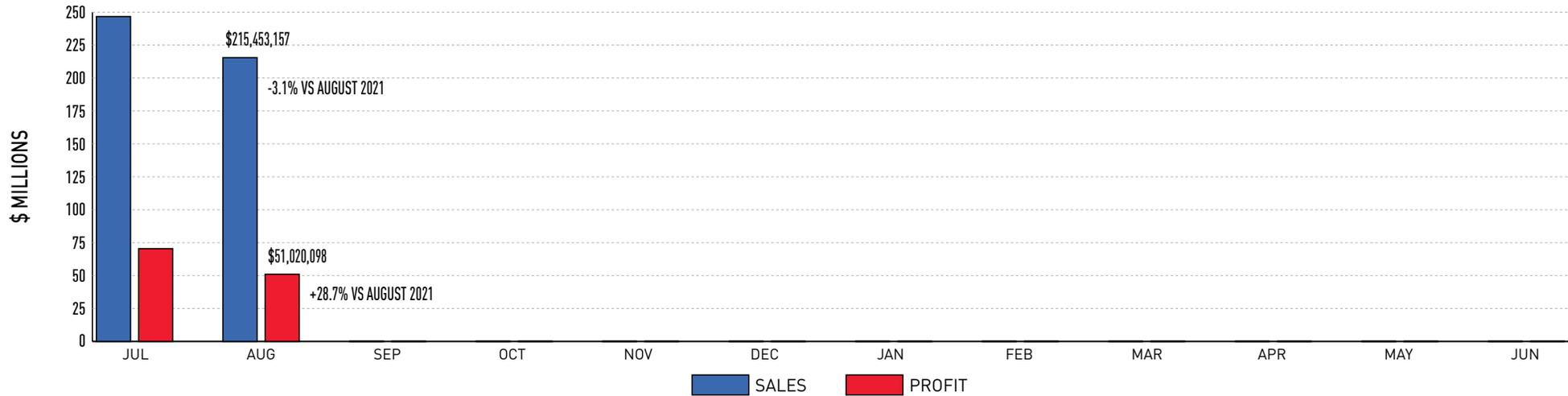




LOTTERY



August 2022

Sales: \$215,453,157 [-3.1% from August 2021]

Profit: \$51,020,098 [+28.7% from August 2021]

Prizes Paid: \$140,673,902 (FYTD \$291,524,718)

Retailer Commissions: \$16,464,212 (FYTD \$34,568,175)

Number of Retailers:

- 4,370 retailers
- 444 XCAP retailers
- 7,040 terminals

Fiscal-Year-to-Date Sales and Profits:

- Sales: \$462,117,607 (+5.6% from August 2021) (YTD % BRE estimate: 17.5%)
- Profit: \$121,434,847 (+18.7% from August 2021) (YTD % BRE estimate: 18.7%)
- Contributions to Stadium Authority: \$14,637,225 (YTD % BRE estimate: 42.3%)

Lottery Sales by Game:

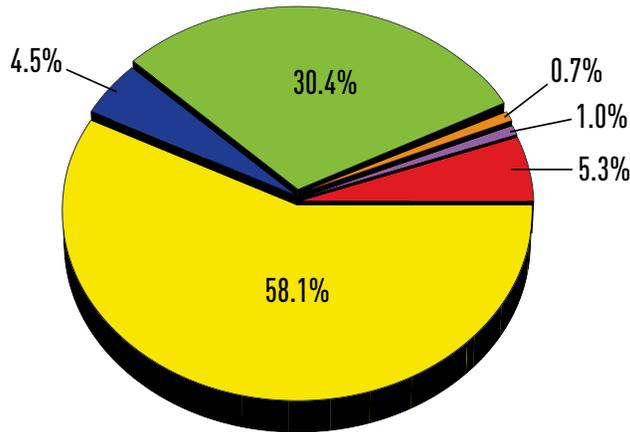
Game	August 2022	July 2022	August 2021
MEGA MILLIONS	\$6,841,042	\$37,138,785	\$8,085,952
POWERBALL	\$7,576,310	\$9,124,940	\$8,576,610
MULTI-MATCH	\$3,675,591	\$3,004,477	\$2,420,204
CASH 4 LIFE	\$1,636,147	\$1,678,372	\$1,714,236
Pick 3	\$20,958,559	\$21,071,751	\$24,690,490
Pick 4	\$27,007,284	\$26,775,053	\$34,485,121
Pick 5	\$5,100,933	\$4,994,570	\$0
MONEY MATCH	\$1,534,091	\$1,535,901	\$1,692,616
5 CARD CASH	\$0	\$0	\$477,642
keno	\$23,142,445	\$23,106,563	\$23,982,668
Racetrax	\$28,098,423	\$27,792,836	\$26,913,929
SCRATCH OFFS	\$82,408,173	\$82,687,831	\$81,179,525
Fast PLAY	\$6,341,942	\$6,659,487	\$6,764,738
ITLMs	\$1,133,217	\$1,093,885	\$1,044,316
<b>Total</b>	<b>\$215,453,157</b>	<b>\$246,664,450</b>	<b>\$222,028,047</b>



CASINO

August 2022	Gaming Revenue			Number of Games		Number of Employees			
	Casino	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/LOA
MGM National Harbor	\$40,287,428	\$31,523,033	\$71,810,461	2,099	210	2,109	312	0	2,421
Live! Casino	\$40,380,375	\$16,420,646	\$56,801,021	3,754	180	1,812	483	0	2,295
Horseshoe Casino	\$11,143,496	\$6,095,380	\$17,238,876	1,500	130	701	138	6	845
Ocean Downs Casino	\$9,502,780	\$1,028,314	\$10,531,094	846	19	237	43	0	280
Hollywood Casino	\$6,116,872	\$1,076,556	\$7,193,428	693	19	215	86	0	301
Rocky Gap Casino Resort	\$5,186,362	\$590,710	\$5,777,072	620	16	241	58	7	306
<b>Total</b>	<b>\$112,617,313</b>	<b>\$56,734,640</b>	<b>\$169,351,953</b>	<b>9,512</b>	<b>574</b>	<b>5,315</b>	<b>1,120</b>	<b>13</b>	<b>6,448</b>

Casino Beneficiaries

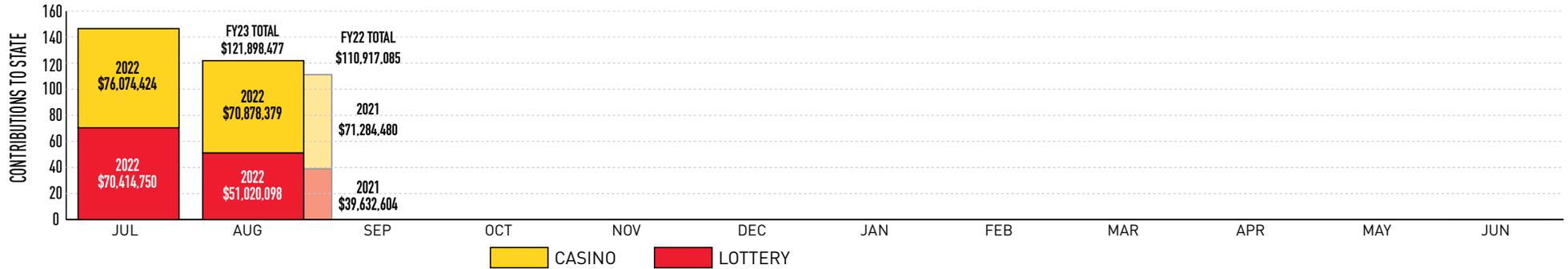


Casino	August 2022	July 2022	August 2021
MGM NATIONAL HARBOR	\$71,810,461	\$77,236,753	\$67,421,209
Live! CASINO-HOTEL MARYLAND	\$56,801,021	\$61,571,273	\$59,506,465
HORSESHOE CASINO - BALTIMORE	\$17,238,876	\$18,398,111	\$18,001,130
OCEAN DOWNS CASINO	\$10,531,094	\$10,518,255	\$9,859,131
HOLLYWOOD Casino PERRYVILLE, MD	\$7,193,428	\$7,546,197	\$7,768,635
ROCKY GAP CASINO - RESORT - GOLD	\$5,777,072	\$6,232,637	\$5,902,778
<b>Total</b>	<b>\$169,351,953</b>	<b>\$181,503,226</b>	<b>\$168,459,348</b>

	August 2022	August 2021	% +/-	YTD FY2023	% of total
Education Trust Fund	\$51,496,162	\$51,789,625	-0.6%	\$106,769,599	30.4%
Local Impact Grants	\$8,947,289	\$8,910,944	0.4%	\$18,537,006	5.3%
Horse Racing	\$7,658,329	\$7,768,274	-1.4%	\$15,886,123	4.5%
Operating Expense Contribution	\$1,124,369	\$1,139,882	-1.4%	\$2,332,706	0.7%
Small, Minority, Women Business (Commerce)	\$1,652,230	\$1,675,756	-1.4%	\$3,427,369	1.0%
<b>Total Contributions</b>	<b>\$70,878,379</b>	<b>\$71,284,480</b>	<b>-0.6%</b>	<b>\$146,952,803</b>	<b>41.9%</b>
Casinos' Share	\$98,473,574	\$97,174,868	1.3%	\$203,902,376	58.1%
<b>Total</b>	<b>\$169,351,953</b>	<b>\$168,459,349</b>	<b>0.5%</b>	<b>\$350,855,179</b>	<b>100.0%</b>



COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$121,434,848 | Casino \$146,952,803 | Total \$268,387,651

FY2023 SUMMARY AND ESTIMATE COMPARISONS



BRE ESTIMATE LOTTERY SALES: \$2.411 BILLION  
 YTD SALES: \$462,117,607  
 YTD BRE ESTIMATE: 17.5%  
 YTD CHANGE IN SALES FROM FY2022: +5.6%



BRE ESTIMATE LOTTERY PROFIT: \$631.24 MILLION  
 YTD PROFIT: \$121,434,848  
 YTD BRE ESTIMATE: 18.7%  
 YTD CHANGE IN PROFIT FROM FY2022: +18.7%



BRE ESTIMATE CASINO REVENUE: \$1.807 BILLION  
 YTD REVENUE: \$350,855,179  
 YTD BRE ESTIMATE: 19.4%  
 YTD CHANGE IN REVENUE FROM FY2022: +0.6%



BRE ESTIMATE CASINO CONTRIBUTIONS: \$747.90 MILLION  
 YTD CONTRIBUTIONS: \$146,952,803  
 YTD BRE ESTIMATE: 19.6%  
 YTD CHANGE IN CONTRIBUTIONS FROM FY2022: -1.1%



YTD HANDLE: \$34,143,559



YTD CONTRIBUTIONS: \$776,017



SPORTS WAGERING REVENUES

August 2022									
Licensee	Retail / Mobile	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
MGM National Harbor	Retail	\$5,527,580	\$4,495,488	18.7%	\$0.00	\$13,819	\$1,018,274	\$152,741	\$46,538
Live! Casino	Retail	\$7,221,120	\$6,002,949	16.9%	\$0.00	\$17,734	\$1,200,438	\$180,066	\$100,222
Horseshoe Casino	Retail	\$3,521,525	\$3,037,817	13.7%	\$0.00	\$8,804	\$474,904	\$71,236	\$49,943
Ocean Downs Casino	Retail	\$1,121,758	\$912,032	18.7%	\$0.00	\$2,759	\$206,967	\$31,045	\$12,236
Hollywood Casino	Retail	\$1,084,758	\$863,231	20.4%	\$0.00	\$2,700	\$218,828	\$32,824	\$12,267
Bingo World	Retail	\$172,921	\$107,434	37.9%	\$0.00	\$432	\$65,055	\$9,758	\$0
Riverboat on the Potomac	Retail	\$1,139	\$0	100.0%	\$0.00	\$3	\$1,136	\$170	\$0
<b>Combined</b>		<b>\$18,650,802</b>	<b>\$15,418,951</b>	<b>17.3%</b>	<b>\$0.00</b>	<b>\$46,250</b>	<b>\$3,185,601</b>	<b>\$477,840</b>	<b>\$221,206</b>

(Totals may not add due to rounding.)

Fiscal Year-to-Date									
Licensee	Retail / Mobile	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
MGM National Harbor	Retail	\$9,602,058	\$7,755,330	19.2%	\$0.00	\$24,005	\$1,822,722	\$273,408	\$106,155
Live! Casino	Retail	\$13,437,016	\$11,431,966	14.9%	\$0.00	\$33,241	\$1,971,809	\$295,771	\$159,585
Horseshoe Casino	Retail	\$6,847,310	\$6,094,308	11.0%	\$0.00	\$17,118	\$735,884	\$110,383	\$51,365
Ocean Downs Casino	Retail	\$1,991,344	\$1,674,256	15.9%	\$0.00	\$4,933	\$312,155	\$46,823	\$24,512
Hollywood Casino	Retail	\$2,089,780	\$1,821,800	12.8%	\$0.00	\$5,211	\$262,770	\$39,415	\$22,157
Bingo World	Retail	\$174,911	\$107,501	38.5%	\$0.00	\$437	\$66,973	\$10,046	\$0
Riverboat on the Potomac	Retail	\$1,139	\$0	100.0%	\$0.00	\$3	\$1,136	\$170	\$0
<b>Combined</b>		<b>\$34,143,559</b>	<b>\$28,885,160</b>	<b>15.4%</b>	<b>\$0.00</b>	<b>\$84,949</b>	<b>\$5,173,450</b>	<b>\$776,017</b>	<b>\$363,774</b>

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
- **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
- **Other Deductions** include such things as federal excise taxes paid and loss carryforward. Loss carryforward occurs when a licensee pays out more in prizes than the amounts wagered during a month. Losses not recovered in the current month may be carried forward and deducted from Taxable Win within the subsequent three months.
- **Contributions to the State** represent funds payable to the BluePrint for Maryland's Future.
- **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.

**Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.