



MARYLAND LOTTERY AND GAMING

August 2022 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total August 2022			\$112,617,312.99	\$42,985,965.90	\$7,658,329.08	\$6,110,556.55	\$1,124,369.31	\$1,652,230.18	\$53,085,861.97
TOTAL FY2023 TO DATE			\$233,632,923.74	\$89,186,260.35	\$15,886,123.12	\$12,675,893.29	\$2,332,705.76	\$3,427,369.44	\$110,124,571.78
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor August 2022	2,099	\$618.52	\$40,287,427.87	\$16,532,297.27	\$2,821,951.88	\$2,217,436.91	\$402,467.21	\$604,718.52	\$17,708,556.08
MGM National Harbor FY2023 to date			\$83,854,801.75	\$34,415,011.76	\$5,874,214.86	\$4,615,906.28	\$837,575.01	\$1,258,795.08	\$36,853,298.76
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel August 2022	3,754	\$346.01	\$40,380,374.57	\$14,582,949.48	\$2,831,738.96	\$2,225,465.25	\$402,667.58	\$606,841.77	\$19,730,711.53
Live! Casino & Hotel FY2023 to date				\$84,159,038.01	\$30,382,101.50	\$5,900,560.20	\$4,637,127.12	\$839,495.35	\$1,264,480.56
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe August 2022	1,500	\$239.47	\$11,143,496.13	\$4,348,986.27	\$780,407.46	\$613,214.72	\$111,354.36	\$167,233.05	\$5,122,300.27
Horseshoe Casino FY2023 to date				\$23,118,584.17	\$9,023,830.44	\$1,619,210.80	\$1,272,330.94	\$230,983.63	\$346,980.96
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino August 2022	693	\$284.54	\$6,116,872.43	\$2,814,992.96	\$428,362.79	\$336,589.51	\$61,128.34	\$91,793.46	\$2,384,005.37
Hollywood Casino FY2023 to date				\$12,503,664.30	\$5,754,038.25	\$875,603.61	\$688,010.08	\$124,959.52	\$187,632.10
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino August 2022	846	\$362.14	\$9,502,780.26	\$3,043,288.04	\$665,437.15	\$522,868.50	\$94,973.94	\$142,595.59	\$5,033,617.04
Ocean Downs Casino FY2023 to date				\$19,214,424.23	\$6,153,779.25	\$1,345,531.85	\$1,057,257.47	\$192,028.29	\$288,332.37
				32%	2.5%	3.75%	1%	0.75%	60%
Rocky Gap Casino Resort August 2022	620	\$269.40	\$5,186,361.73	\$1,663,451.88	\$130,430.84	\$194,981.66	\$51,777.88	\$39,047.79	\$3,106,671.68
Rocky Gap Casino Resort FY2023 to date				\$10,782,411.28	\$3,457,499.15	\$271,001.80	\$405,261.40	\$107,663.96	\$81,148.37

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.

## August 2022 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL August 2022</b>					\$52,956,578.64	\$3,778,061.00	\$56,734,639.64	\$8,510,195.95	\$2,836,731.98	\$45,387,711.71
<b>TOTAL FY2023 Year to Date</b>					\$109,537,546.01	\$7,684,709.00	\$117,222,255.01	\$17,583,338.26	\$5,861,112.74	\$93,777,804.01
								<b>15%</b>	<b>5%</b>	<b>80%</b>
MGM National Harbor August 2022	165	45	\$5,811.66	\$1,287.74	\$29,726,630.19	\$1,796,403.00	\$31,523,033.19	\$4,728,454.98	\$1,576,151.66	\$25,218,426.55
MGM National Harbor FY2023 TO DATE					\$61,530,523.95	\$3,661,888.00	\$65,192,411.95	\$9,778,861.79	\$3,259,620.60	\$52,153,929.56
Live! Casino & Hotel August 2022	130	50	\$3,718.27	\$926.45	\$14,984,642.36	\$1,436,004.00	\$16,420,646.36	\$2,463,096.95	\$821,032.32	\$13,136,517.09
Live! Casino & Hotel FY2023 TO DATE					\$31,317,584.25	\$2,895,672.00	\$34,213,256.25	\$5,131,988.43	\$1,710,662.82	\$27,370,605.00
Horseshoe Casino August 2022	107	23	\$1,720.11	\$546.68	\$5,705,600.26	\$389,780.00	\$6,095,380.26	\$914,307.04	\$304,769.01	\$4,876,304.21
Horseshoe Casino FY2023 TO DATE					\$11,694,976.31	\$823,427.00	\$12,518,403.31	\$1,877,760.50	\$625,920.16	\$10,014,722.65
Hollywood Casino August 2022	13	6	\$2,284.57	\$838.03	\$920,682.00	\$155,874.00	\$1,076,556.00	\$161,483.40	\$53,827.80	\$861,244.80
Hollywood Casino FY2023 TO DATE					\$1,932,239.50	\$303,722.00	\$2,235,961.50	\$335,394.23	\$111,798.07	\$1,788,769.20
Rocky Gap Casino Resort August 2022	16	0	\$1,190.95	\$0.00	\$590,710.30	\$0.00	\$590,710.30	\$88,606.55	\$29,535.51	\$472,568.24
Rocky Gap Casino Resort FY2023 TO DATE					\$1,227,297.55	\$0.00	\$1,227,297.55	\$184,094.64	\$61,364.87	\$981,838.04
Ocean Downs Casino August 2022	19	0	\$1,745.86	\$0.00	\$1,028,313.53	\$0.00	\$1,028,313.53	\$154,247.03	\$51,415.68	\$822,650.82
Ocean Downs Casino FY2023 TO DATE					\$1,834,924.45	\$0.00	\$1,834,924.45	\$275,238.67	\$91,746.22	\$1,467,939.56