

MARYLAND LOTTERY AND GAMING

Fiscal Year 2022 Annual Summary (July 1, 2021 – June 30, 2022)

Maryland Lottery and Gaming established many record-setting totals in Fiscal Year 2022.

The Maryland Lottery, the state's six casinos, sports wagering and fantasy sports combined to contribute **\$1.511 Billion** to the state in FY2022. Contributions support schools, public health, public safety and many other vital state programs and services.



MARYLAND LOTTERY AND GAMING

Traditional Lottery FY2022

(July 1, 2021 – June 30, 2022)

\$673.7 Million LOTTERY CONTRIBUTIONS TO THE STATE

SALES BY LOTTERY GAME

Jackpot games



Sales: \$81.0 Million
Profit: \$33.4 Million



Sales: \$127.6 Million
Profit: \$52.2 Million



Sales: \$39.7 Million
Profit: \$13.7 Million



Sales: \$19.5 Million
Profit: \$7.8 Million

Daily draw games



Sales: \$266.6 Million
Profit: \$107.5 Million



Sales: \$373.1 Million
Profit: \$123.0 Million



Sales: \$27.1 Million
Profit: \$12.2 Million



Sales: \$19.1 Million
Profit: \$6.9 Million



Sales: \$3.4 Million
Profit: \$1.1 Million

Monitor games



Sales: \$287.1 Million
Profit: \$74.7 Million



Sales: \$319.0 Million
Profit: \$65.6 Million

Instant games



Sales: \$1.0 Billion
Profit: \$160.2 Million



Sales: \$76.9 Million
Profit: \$11.9 Million

Other

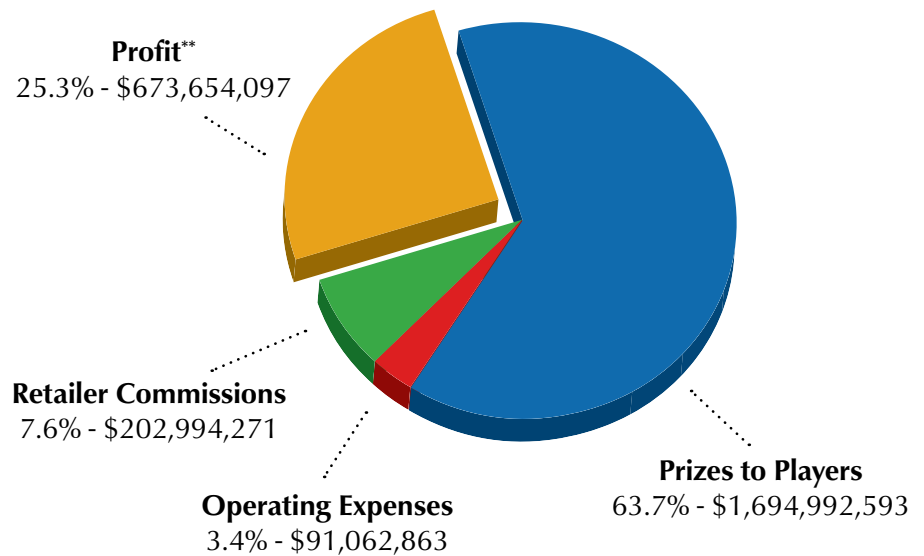


Sales: \$13.1 Million
Profit: \$2.7 Million

(Exclusive to Veterans' Organizations)

WHERE THE MONEY GOES

FY2022 Lottery Sales: \$2,662,703,825*



**Profit is distributed to:

| | |
|-----------------------------|---------------|
| Maryland General Fund: | \$635,074,503 |
| Baltimore City Schools: | \$20,000,000 |
| Maryland Stadium Authority: | \$15,233,033 |
| Busch Sports Fund: | \$1,000,000 |

| | |
|-----------------------|-------------|
| Veterans' Trust Fund: | \$265,563 |
| Maryland Humanities: | \$150,000 |
| Anne Arundel County: | \$1,930,998 |

* All Fiscal Year 2022 figures are unaudited.

Lottery FY2022 Facts & Figures

The Lottery established an all-time sales record and numerous other records:

- **Record-Setting Profit to the State: \$673.7 Million**
Surpassing the previous record of \$667.4 Million in FY2021 by \$6.3 Million (0.9%)
- **Record-Setting Sales: \$2.663 Billion**
Surpassing the previous record of \$2.611 Billion in FY2021 by \$51.5 Million (2.0%)
- **Record-Setting Prizes to Players: \$1.695 Billion**
Surpassing the previous record of \$1.657 Billion in FY2021 by \$37.5 Million (2.3%)
- **Record-Setting Retailer Commissions: \$203.0 Million**
Surpassing the previous record of \$197.2 Million in FY2021 by \$5.7 Million (2.9%)

Lottery FY2022 Growth Drivers

- **Eighth Consecutive Record-Setting Year for Scratch-off Sales: \$1.009 Billion**
\$16.1 Million (1.6%) more than the prior record of \$993.4 Million in FY2021
- **Record-Setting Racetrax Sales: \$319.0 Million**
\$20.3 Million (6.8%) more than the prior record of \$298.7 Million in FY2021 and up 51% from the pre-pandemic level of \$211.2 Million in FY2019

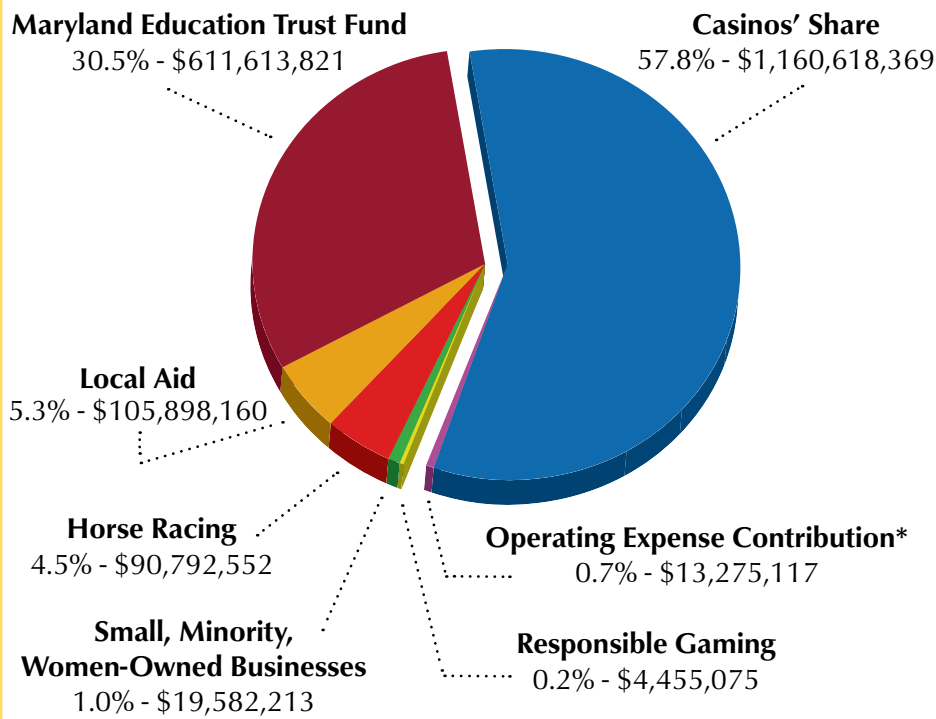
Casino Gaming FY2022

(July 1, 2021 – June 30, 2022)

\$832.3 Million CASINO CONTRIBUTIONS TO THE STATE

WHERE THE MONEY GOES

FY2022 Casino Gaming Revenue: \$2,001,780,232



*Total operating expenses of the Gaming Division are \$16,359,767.

With the lifting of COVID-19 capacity restrictions, Maryland's six casinos produced record-setting revenues in FY2022. As of July 2022, seven of the 10 best months in the history of the state's casino program occurred during FY2022. The casinos combined to average \$69.4 Million per month in contributions to the state during FY2022.

- **Record-Setting Casino Gaming Revenue: \$2.002 Billion**
\$256.1 Million (14.7%) more than FY2021, and \$241.2 Million (13.7%) more than the previous record set in FY2019
- **Record-Setting Contribution to the State: \$832.3 Million**
\$108.9 Million (15%) more than the previous record set in FY2021
- **Record-Setting Contribution to the Maryland Education Trust Fund: \$611.6 Million**
\$80.2 Million (15.1%) more than FY2021 and \$68.9 Million (12.7%) more than the previous record set in FY2019
- **Record-Setting Local Aid Contribution: \$105.9 Million**
\$38.4 Million (56.8%) more than FY2021, and \$13.1 Million (14.1%) more than the previous record set in FY2019

CASINO OVERVIEW



Revenue: **\$823.1 Million**
Contribution to State: **\$331.8 Million**



Revenue: **\$714.0 Million**
Contribution to State: **\$295.0 Million**



Revenue: **\$211.2 Million**
Contribution to State: **\$88.4 Million**



Revenue: **\$92.9 Million**
Contribution to State: **\$51.0 Million**



Revenue: **\$95.0 Million**
Contribution to State: **\$41.5 Million**



Revenue: **\$65.6 Million**
Contribution to State: **\$24.6 Million**

Sports Wagering FY2022

(July 1, 2021 – June 30, 2022)

\$2.9 Million SPORTS WAGERING CONTRIBUTIONS TO THE STATE

FY2022 SPORTS WAGERING DATA

| Retail Licensees | Handle | Prizes Paid | Hold % | Other Deductions | Taxable Win | Contributions to the State |
|---------------------|----------------------|----------------------|--------------|------------------|---------------------|----------------------------|
| MGM National Harbor | \$52,284,189 | \$47,186,545 | 9.7% | \$134,826 | \$4,962,819 | \$744,994 |
| Live! Casino | \$78,853,899 | \$69,758,582 | 11.5% | \$193,826 | \$8,901,491 | \$1,335,224 |
| Horseshoe Casino | \$26,636,355 | \$23,171,954 | 13.0% | \$66,253 | \$3,398,148 | \$509,722 |
| Ocean Downs Casino | \$7,447,738 | \$6,315,123 | 15.2% | \$18,467 | \$1,114,147 | \$167,122 |
| Hollywood Casino | \$9,538,839 | \$8,675,181 | 9.1% | \$23,640 | \$840,018 | \$126,003 |
| Total | \$174,761,019 | \$155,107,385 | 11.2% | \$437,011 | \$19,216,623 | \$2,883,065 |

Sports Wagering Definitions

- Handle:** Amount players wagered, including promotional wagers provided by sportsbooks*
- Prizes:** Winnings paid to players
- Hold %:** Percentage of the handle remaining after prizes are paid
- Other Deductions:** Includes federal excise tax and loss carryforward
- Taxable Win:** Amount remaining after sportsbooks pay winners and deduct promotional play and other amounts
- Contributions to the State:** 15% of the taxable win, contributed to the Blueprint for Maryland's Future Fund

*Sportsbooks did not provide any promotional play amounts in FY2022. All amounts for FY2022 were paid play.

Sports Wagering FY2022 Facts & Figures

- Five retail sportsbooks operated during FY2022. All five opened in December 2021.
- Expired sports wagering prizes are contributed to the Problem Gambling Fund and totaled \$132,415 in FY2022.
- Sports wagering licensees pay a license fee every five years. In FY2022, net license fees totaled \$10,188,129.25 and were distributed to:
 - Blueprint for Maryland's Future Fund: \$9,688,129.25
 - Sports Wagering Assistance Fund: \$500,000

Fantasy Competition FY2022 Facts & Figures

The operators of fantasy competitions (including daily fantasy sports) contribute 15% of their revenue to the Blueprint for Maryland's Future Fund. In FY2022, total fantasy competition revenue was \$17,075,872, distributed as follows:

- Operators' Share: \$14,514,491 (85%)
- Blueprint for Maryland's Future Fund: \$2,561,381 (15%)

Racing and Community Development Facilities Fund Transfers

In FY2022, Maryland Lottery and Gaming received \$5 Million from the Horse Racing Purse Dedication Account, \$3.5 Million from the Pimlico Community Development Authority, and \$10,440,153.77 from the Racetrack Facility Renewal Account. The total of \$18,940,153.77 was transferred to the Racing and Community Development Facilities Fund, per the Racing and Community Development Act of 2020.



Maryland Lottery and Gaming encourages responsible gambling. Players must be at least 18 to buy Maryland Lottery tickets and at least 21 to gamble at Maryland's casinos. Call 1-800-GAMBLER or visit mdgamblinghelp.org to learn about free counseling and other resources.

Maryland Lottery and Gaming Control Agency

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mdlottery.com

mdgaming.com