



## VLT Gaming Revenue - Total

	May 2022	Calendar YTD 2022	Fiscal YTD 2022
Gross Terminal Revenue	\$114,226,103.60	\$546,346,299.34	\$1,223,115,773.49
Education Trust Fund	\$43,741,494.83	\$209,535,560.06	\$469,557,187.18
Casino Operators	\$53,687,933.80	\$256,439,355.36	\$573,495,889.02
Purse Dedication (6%)	\$6,684,580.01	\$31,988,031.00	\$71,674,319.02
Local Impact Grants (5.5%)	\$6,200,869.95	\$29,672,404.93	\$66,497,398.89
Race Tracks Facility Renewal Account (1%)	\$1,093,038.32	\$5,230,621.41	\$11,715,367.52
Lottery (1%)	\$1,140,797.39	\$5,453,596.98	\$12,189,985.03
Small, Minority, Women Business / Commerce	\$1,677,389.30	\$8,026,729.60	\$17,985,626.83
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$114,226,103.60</b>	<b>\$546,346,299.34</b>	<b>\$1,223,115,773.49</b>

***numbers may not sum due to rounding***

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## Table Game Revenue - Total

	May 2022	Calendar YTD 2022	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$64,541,724.32</b>	<b>\$290,451,741.33</b>	<b>\$615,919,158.74</b>
<b>Non-Banked Games</b>	<b>\$3,702,642.00</b>	<b>\$18,706,175.00</b>	<b>\$39,684,188.00</b>
<b>Banked Games</b>	<b>\$60,839,082.32</b>	<b>\$271,745,566.33</b>	<b>\$576,234,970.74</b>
<b>Total</b>	<b>\$64,541,724.32</b>	<b>\$290,451,741.33</b>	<b>\$615,919,158.74</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$9,681,258.66</b>	<b>\$43,567,761.24</b>	<b>\$92,387,873.87</b>
<b>Local Jurisdictions (5%)</b>	<b>\$3,227,086.21</b>	<b>\$14,522,587.02</b>	<b>\$30,795,957.86</b>
<b>Casino (80%)</b>	<b>\$51,633,379.45</b>	<b>\$232,361,393.07</b>	<b>\$492,735,327.01</b>
<b>Total</b>	<b>\$64,541,724.32</b>	<b>\$290,451,741.33</b>	<b>\$615,919,158.74</b>

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## VLT Gaming Revenue - MGM National Harbor

	May 2022	Calendar YTD 2022	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$40,248,919.00</b>	<b>\$192,885,273.86</b>	<b>\$434,692,908.71</b>
<b>Education Trust Fund (42.5%) before 7/1/2020 after (41%) MGM National Harbor 44%</b>	<b>\$16,519,626.04</b>	<b>\$79,173,784.12</b>	<b>\$178,734,514.58</b>
<b>Purse Dedication (6%)</b>	<b>\$2,416,914.78</b>	<b>\$11,583,349.89</b>	<b>\$26,139,086.89</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,215,670.18</b>	<b>\$10,618,923.51</b>	<b>\$23,965,622.29</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$402,736.64</b>	<b>\$1,930,131.93</b>	<b>\$4,354,118.15</b>
<b>Lottery (1%)</b>	<b>\$401,994.29</b>	<b>\$1,926,294.36</b>	<b>\$4,332,550.98</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$604,228.69</b>	<b>\$2,895,837.46</b>	<b>\$6,534,771.72</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$40,248,919.00</b>	<b>\$192,885,273.86</b>	<b>\$434,692,908.71</b>

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## VLT Gaming Revenue - Live! Casino & Hotel

	May 2022	Calendar YTD 2022	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$42,656,748.06</b>	<b>\$206,294,710.74</b>	<b>\$457,661,496.02</b>
<b>Education Trust Fund (37.5%) before 7/1/2020 after (36%)</b>	<b>\$15,386,068.45</b>	<b>\$74,502,253.45</b>	<b>\$165,544,087.54</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$20,865,946.84</b>	<b>\$100,798,686.77</b>	<b>\$223,303,231.84</b>
<b>Purse Dedication (6%)</b>	<b>\$2,562,332.21</b>	<b>\$12,401,006.86</b>	<b>\$27,537,314.34</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,349,048.46</b>	<b>\$11,369,533.29</b>	<b>\$25,249,006.87</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$426,933.40</b>	<b>\$2,065,862.62</b>	<b>\$4,586,318.02</b>
<b>Lottery (1%)</b>	<b>\$425,835.66</b>	<b>\$2,057,116.04</b>	<b>\$4,557,208.83</b>
<b>Small, Minority, Women Business / Commerce after General Fund (0%)</b>	<b>\$640,583.04</b>	<b>\$3,100,251.71</b>	<b>\$6,884,328.58</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$42,656,748.06</b>	<b>\$206,294,710.74</b>	<b>\$457,661,496.02</b>

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## VLT Gaming Revenue - Horseshoe

	May 2022	Calendar YTD 2022	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$11,665,612.81</b>	<b>\$56,736,949.48</b>	<b>\$126,116,088.85</b>
<b>Education Trust Fund (40.5%) before 7/1/2020 after (39%)</b>	<b>\$4,552,594.56</b>	<b>\$22,145,647.21</b>	<b>\$49,303,838.11</b>
<b>Horseshoe Casino 46%</b>	<b>\$5,362,495.07</b>	<b>\$26,076,626.16</b>	<b>\$57,867,963.11</b>
<b>Purse Dedication (6%)</b>	<b>\$700,257.36</b>	<b>\$3,406,162.24</b>	<b>\$7,579,612.10</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$641,929.30</b>	<b>\$3,122,477.48</b>	<b>\$6,949,031.64</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$116,696.20</b>	<b>\$567,612.64</b>	<b>\$1,262,741.73</b>
<b>Lottery (1%)</b>	<b>\$116,575.98</b>	<b>\$566,883.17</b>	<b>\$1,257,999.13</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$175,064.34</b>	<b>\$851,540.58</b>	<b>\$1,894,903.03</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$11,665,612.81</b>	<b>\$56,736,949.48</b>	<b>\$126,116,088.85</b>

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## VLT Gaming Revenue - Ocean Downs Casino

	May 2022	Calendar YTD 2022	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$7,601,689.60</b>	<b>\$32,791,072.87</b>	<b>\$77,177,629.57</b>
<b>Education Trust Fund (33.5%) before 7/1/2020 after (32%)</b>	<b>\$2,435,099.32</b>	<b>\$10,511,446.61</b>	<b>\$24,770,408.59</b>
<b>Ocean Downs Casino (53%)</b>	<b>\$4,025,848.11</b>	<b>\$17,357,469.19</b>	<b>\$40,816,524.45</b>
<b>Purse Dedication (6%)</b>	<b>\$456,331.37</b>	<b>\$1,969,109.63</b>	<b>\$4,637,270.59</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$418,322.92</b>	<b>\$1,805,154.25</b>	<b>\$4,251,382.41</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$76,045.65</b>	<b>\$328,116.39</b>	<b>\$772,602.89</b>
<b>Lottery (1%)</b>	<b>\$75,959.40</b>	<b>\$327,499.41</b>	<b>\$770,123.03</b>
<b>Small, Minority, Women Business / Commerce after 7/1/2020 (1.5%)</b>	<b>\$114,082.83</b>	<b>\$492,277.39</b>	<b>\$1,159,317.61</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$7,601,689.60</b>	<b>\$32,791,072.87</b>	<b>\$77,177,629.57</b>

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## VLT Gaming Revenue - Hollywood Casino Perryville

	May 2022	Calendar YTD 2022	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$7,051,721.37</b>	<b>\$33,830,644.61</b>	<b>\$73,712,423.17</b>
<b>Education Trust Fund (47.5%) before 7/1/2020 after Hollywood Casino (39%)</b>	<b>\$3,245,003.39</b>	<b>\$15,570,545.88</b>	<b>\$33,950,342.70</b>
	<b>\$2,748,622.12</b>	<b>\$13,183,147.24</b>	<b>\$28,693,337.01</b>
<b>Purse Dedication (6%)</b>	<b>\$423,262.17</b>	<b>\$2,030,946.77</b>	<b>\$4,428,335.93</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$388,003.57</b>	<b>\$1,861,793.56</b>	<b>\$4,059,773.83</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$70,537.07</b>	<b>\$338,444.94</b>	<b>\$737,823.04</b>
<b>Lottery (1%)</b>	<b>\$70,477.50</b>	<b>\$338,029.48</b>	<b>\$735,726.62</b>
<b>Small, Minority, Women Business / Commerce after General Fund (0%)</b>	<b>\$105,815.55</b>	<b>\$507,736.74</b>	<b>\$1,107,084.04</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$7,051,721.37</b>	<b>\$33,830,644.61</b>	<b>\$73,712,423.17</b>

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## VLT Gaming Revenue - Rocky Gap Resort Casino

	May 2022	Calendar YTD 2022	Fiscal YTD 2022
Gross Terminal Revenue	\$5,001,412.76	\$23,807,647.78	\$53,755,227.17
Education Trust Fund (32.75% before 7/1/2020 after (32%)	\$1,603,103.07	\$7,631,882.79	\$17,253,995.66
Rocky Gap Resort Casino (60%)	\$2,997,273.28	\$14,266,473.41	\$32,182,588.51
Purse Dedication (2.5%)	\$125,482.12	\$597,455.61	\$1,352,699.17
Local Impact Grants (3.75%)	\$187,895.52	\$894,522.84	\$2,022,581.85
Race Tracks Facility Renewal Account (1.5% of expired tickets only)	\$89.36	\$452.89	\$1,763.69
Lottery (1%)	\$49,954.56	\$237,774.52	\$536,376.44
Small, Minority, Women Business / Commerce after 7/1/2020 (.75%)	\$37,614.85	\$179,085.72	\$405,221.85
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,001,412.76</b>	<b>\$23,807,647.78</b>	<b>\$53,755,227.17</b>

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## Table Games Revenue - MGM National Harbor

	May 2022	Calendar YTD 2022	Fiscal YTD 2022
Gross Terminal Revenue	\$35,715,871.68	\$154,326,397.15	\$319,990,407.46
Non-Banked Games	\$1,724,627.00	\$8,482,663.00	\$18,299,681.00
Banked Games	\$33,991,244.68	\$145,843,734.15	\$301,690,726.46
<b>Total</b>	<b>\$35,715,871.68</b>	<b>\$154,326,397.15</b>	<b>\$319,990,407.46</b>
Education Trust Fund (15%)	\$5,357,380.75	\$23,148,959.57	\$47,998,561.11
Local Jurisdictions (5%)	\$1,785,793.59	\$7,716,319.86	\$15,999,520.38
MGM National Harbor (80%)	\$28,572,697.34	\$123,461,117.72	\$255,992,325.97
<b>Total</b>	<b>\$35,715,871.68</b>	<b>\$154,326,397.15</b>	<b>\$319,990,407.46</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	May 2022	Calendar YTD 2022	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$20,070,135.18</b>	<b>\$91,394,349.60</b>	<b>\$200,365,688.99</b>
<b>Non-Banked Games</b>	<b>\$1,389,104.00</b>	<b>\$7,298,637.00</b>	<b>\$15,456,084.00</b>
<b>Banked Games</b>	<b>\$18,681,031.18</b>	<b>\$84,095,712.60</b>	<b>\$184,909,604.99</b>
<b>Total</b>	<b>\$20,070,135.18</b>	<b>\$91,394,349.60</b>	<b>\$200,365,688.99</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$3,010,520.28</b>	<b>\$13,709,152.45</b>	<b>\$30,054,853.35</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,003,506.76</b>	<b>\$4,569,717.47</b>	<b>\$10,018,284.45</b>
<b>Live! Casino &amp; Hotel (80%)</b>	<b>\$16,056,108.14</b>	<b>\$73,115,479.68</b>	<b>\$160,292,551.19</b>
<b>Total</b>	<b>\$20,070,135.18</b>	<b>\$91,394,349.60</b>	<b>\$200,365,688.99</b>

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## Table Games Revenue - Horseshoe Casino

	May 2022	Calendar YTD 2022	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$6,015,723.60</b>	<b>\$32,592,125.05</b>	<b>\$68,002,992.42</b>
<b>Non-Banked Games</b>	<b>\$451,260.00</b>	<b>\$2,232,256.00</b>	<b>\$4,464,560.00</b>
<b>Banked Games</b>	<b>\$5,564,463.60</b>	<b>\$30,359,869.05</b>	<b>\$63,538,432.42</b>
<b>Total</b>	<b>\$6,015,723.60</b>	<b>\$32,592,125.05</b>	<b>\$68,002,992.42</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$902,358.54</b>	<b>\$4,888,818.76</b>	<b>\$10,200,448.86</b>
<b>Local Jurisdictions (5%)</b>	<b>\$300,786.18</b>	<b>\$1,629,606.25</b>	<b>\$3,400,149.62</b>
<b>Horseshoe Casino (80%)</b>	<b>\$4,812,578.88</b>	<b>\$26,073,700.04</b>	<b>\$54,402,393.94</b>
<b>Total</b>	<b>\$6,015,723.60</b>	<b>\$32,592,125.05</b>	<b>\$68,002,992.42</b>

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## Table Game Revenue - Ocean Downs Casino

	May 2022	Calendar YTD 2022	Fiscal YTD 2022
<b>Gross Terminal Revenue</b>	<b>\$906,512.86</b>	<b>\$3,238,489.53</b>	<b>\$9,258,638.03</b>
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Non-Banked Games</b>	<b>\$906,512.86</b>	<b>\$3,238,489.53</b>	<b>\$9,258,638.03</b>
<b>Banked Games</b>			
<b>Total</b>	<b>\$906,512.86</b>	<b>\$3,238,489.53</b>	<b>\$9,258,638.03</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$135,976.93</b>	<b>\$485,773.43</b>	<b>\$1,388,795.71</b>
<b>Local Jurisdictions (5%)</b>	<b>\$45,325.64</b>	<b>\$161,924.47</b>	<b>\$462,931.89</b>
<b>Ocean Downs Casino (80%)</b>	<b>\$725,210.29</b>	<b>\$2,590,791.63</b>	<b>\$7,406,910.43</b>
<b>Total</b>	<b>\$906,512.86</b>	<b>\$3,238,489.53</b>	<b>\$9,258,638.03</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	May 2022	Calendar YTD 2022	Fiscal YTD 2022
Gross Terminal Revenue	\$1,161,784.50	\$5,794,588.50	\$11,813,228.50
Non-Banked Games	\$137,651.00	\$692,619.00	\$1,463,863.00
Banked Games	\$1,024,133.50	\$5,101,969.50	\$10,349,365.50
<b>Total</b>	<b>\$1,161,784.50</b>	<b>\$5,794,588.50</b>	<b>\$11,813,228.50</b>
Education Trust Fund (20%) after 12/8/16 (15%)	\$174,267.68	\$869,188.29	\$1,771,984.30
Local Jurisdictions (5%)	\$58,089.22	\$289,729.41	\$590,661.40
Hollywood Casino (80%)	\$929,427.60	\$4,635,670.80	\$9,450,582.80
<b>Total</b>	<b>\$1,161,784.50</b>	<b>\$5,794,588.50</b>	<b>\$11,813,228.50</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	May 2022	Calendar YTD 2022	Fiscal YTD 2022
Gross Terminal Revenue	\$671,696.50	\$3,105,791.50	\$6,488,203.34
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$671,696.50	\$3,105,791.50	\$6,488,203.34
Total	\$671,696.50	\$3,105,791.50	\$6,488,203.34
Education Trust Fund (20%) after 12/8/16 (15%)	\$100,754.48	\$465,868.74	\$973,230.54
Local Jurisdictions (5%)	\$33,584.82	\$155,289.56	\$324,410.12
Rocky Gap Casino Resort (80%)	\$537,357.20	\$2,484,633.20	\$5,190,562.68
Total	\$671,696.50	\$3,105,791.50	\$6,488,203.34

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