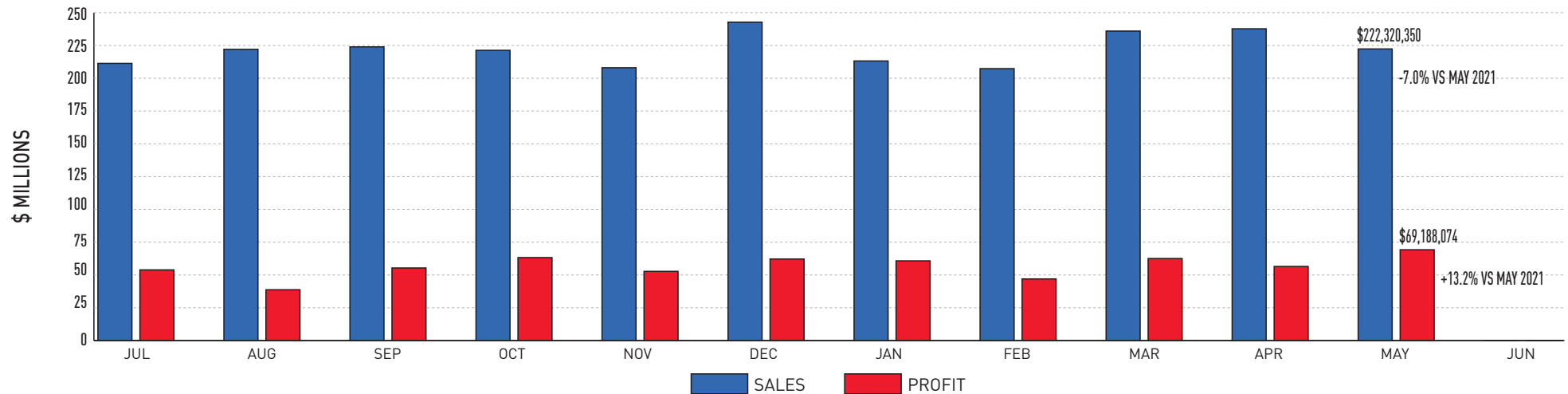




## LOTTERY



### May 2022

**Sales:** \$222,320,350 [-7.0% from May 2021]

**Profit:** \$69,188,074 [+13.2% from May 2021]

**Prizes Paid:** \$129,032,059 (FYTD \$1,556,125,050)

**Retailer Commissions:** \$17,012,742 (FYTD \$186,696,089)

#### Number of Retailers:

- 4,384 retailers
- 438 XCAP retailers
- 7,055 terminals

#### Fiscal-Year-to-Date Sales and Profits:

- Sales: \$2,449,869,270 [+2.1% from May 2021]  
[YTD % BRE estimate: 92.7%]
- Profit: \$628,972,781 [+0.1% from May 2021]  
[YTD % BRE estimate: 96.6%]
- Contributions to Stadium Authority: \$35,233,033  
[YTD % BRE estimate: 100.0%]

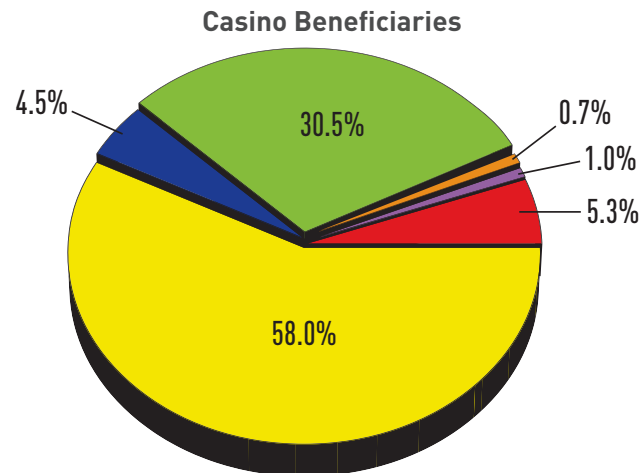
### Lottery Sales by Game:

Game	May 2022	April 2022	May 2021
MEGA MILLIONS	\$6,129,242	\$5,398,246	\$11,226,272
POWERBALL	\$7,067,941	\$13,051,780	\$8,364,014
MULTI-MATCH	\$3,969,890	\$5,381,758	\$2,370,844
CASH 4 LIFE	\$1,589,258	\$1,594,166	\$1,749,206
Pick 3	\$21,081,149	\$22,291,660	\$26,073,821
Pick 4	\$27,698,036	\$29,608,054	\$35,237,803
Pick 5	\$5,717,256	\$5,860,117	\$0
BONUS MATCH	\$1,548,464	\$1,548,062	\$1,881,780
5 CARD CASH	\$0	-\$27	\$501,417
keno	\$23,359,904	\$26,335,712	\$24,618,998
Racetrax	\$28,189,707	\$27,203,006	\$29,509,563
SCRATCH OFFS	\$88,824,446	\$91,771,189	\$90,279,906
Fast PLAY	\$5,973,992	\$6,425,308	\$6,079,033
ITLMs	\$1,171,066	\$1,232,092	\$1,065,707
<b>Total</b>	<b>\$222,320,350</b>	<b>\$237,701,124</b>	<b>\$238,958,364</b>



CASINO

May 2022	Gaming Revenue			Number of Games		Number of Employees			
Casino	Slots	Tables	Total	Slots	Tables	Full Time	Part Time	Furloughed/ LOA	Total
MGM	\$40,248,919	\$35,715,872	\$75,964,791	2,091	210	2002	387	0	2389
Live! Casino	\$42,656,748	\$20,070,135	\$62,726,883	3,734	184	1,745	428	0	2,173
Horseshoe Casino	\$11,665,613	\$6,015,724	\$17,681,336	1,530	143	741	116	39	896
Ocean Downs Casino	\$7,601,690	\$906,513	\$8,508,202	860	18	239	41	0	280
Hollywood Casino	\$7,051,721	\$1,161,785	\$8,213,506	713	18	182	84	0	266
Rocky Gap Casino Resort	\$5,001,413	\$671,697	\$5,673,109	618	16	235	50	4	289
<b>Total</b>	<b>\$114,226,104</b>	<b>\$64,541,724</b>	<b>\$178,767,828</b>	<b>9,546</b>	<b>589</b>	<b>5,144</b>	<b>1,106</b>	<b>43</b>	<b>6,293</b>

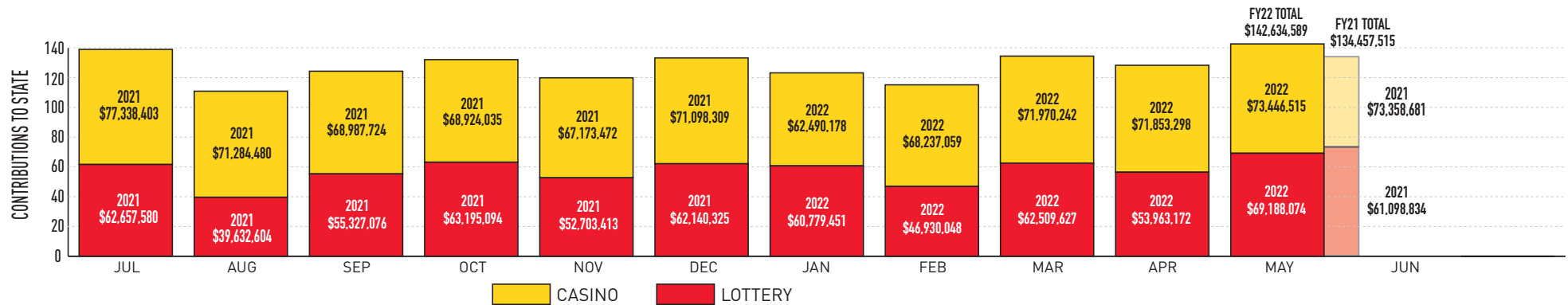


Casino	May 2022	April 2022	May 2021
MGM	\$75,964,791	\$70,532,167	\$68,381,993
Live! CASINO-HOTEL MARYLAND	\$62,726,883	\$58,807,579	\$61,395,302
HORSESHOE CASINO • BALTIMORE	\$17,681,336	\$18,936,493	\$19,524,416
OCEAN DOWNS CASINO	\$8,508,202	\$8,234,830	\$8,598,719
HOLLYWOOD Casino PERRYVILLE, MD	\$8,213,506	\$8,465,963	\$8,489,379
ROCKY GAP CASINO • RESORT • GOLF	\$5,673,109	\$5,767,926	\$6,004,640
<b>Total</b>	<b>\$178,767,828</b>	<b>\$170,744,958</b>	<b>\$172,394,450</b>

	May 2022	May 2021	% +/-	YTD FY2022	% of total
Education Trust Fund	\$53,422,753	\$53,285,419	0.3%	\$561,945,061	30.5%
Local Impact Grants	\$9,427,956	\$9,119,957	3.4%	\$97,293,357	5.3%
Horse Racing	\$7,777,618	\$8,038,176	-3.2%	\$83,389,687	4.5%
Operating Expense Contribution	\$1,140,797	\$1,181,575	-3.5%	\$12,189,985	0.7%
Small, Minority, Women Business (Commerce)	\$1,677,389	\$1,733,554	-3.2%	\$17,985,627	1.0%
<b>Total Contributions</b>	<b>\$73,446,515</b>	<b>\$73,358,681</b>	<b>0.1%</b>	<b>\$772,803,716</b>	<b>42.0%</b>
Casinos' Share	\$105,321,313	\$99,035,768	6.3%	\$1,066,231,216	58.0%
<b>Total</b>	<b>\$178,767,828</b>	<b>\$172,394,450</b>	<b>3.7%</b>	<b>\$1,839,034,932</b>	<b>100.0%</b>

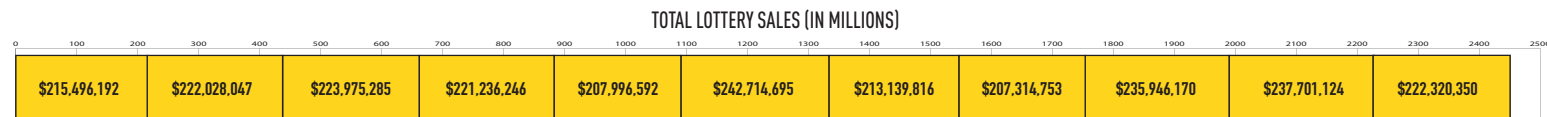


COMBINED LOTTERY PROFITS & CASINO GAMING CONTRIBUTIONS TO THE STATE



Fiscal-Year-to-Date Contributions: Lottery \$628,972,781 | Casino \$772,803,716 | Total \$1,401,776,498

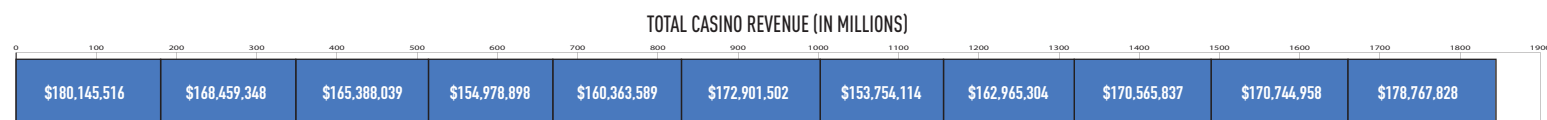
FY2022 SUMMARY AND ESTIMATE COMPARISONS



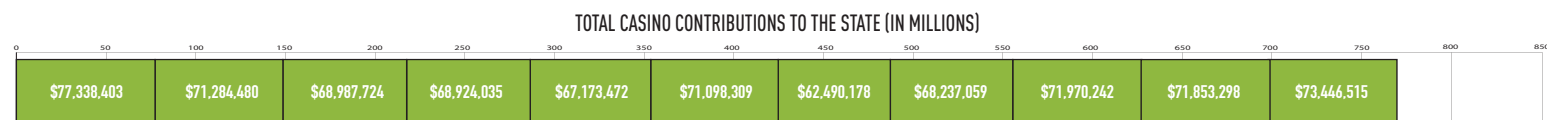
BRE ESTIMATE LOTTERY SALES: \$2.643 BILLION  
YTD SALES: \$2,449,869,270  
YTD BRE ESTIMATE: 92.7%  
YTD CHANGE IN SALES FROM FY2021: +2.1%



BRE ESTIMATE LOTTERY PROFIT: \$650.98 MILLION  
YTD PROFIT: \$628,972,781  
YTD BRE ESTIMATE: 96.6%  
YTD CHANGE IN PROFIT FROM FY2021: +0.1%



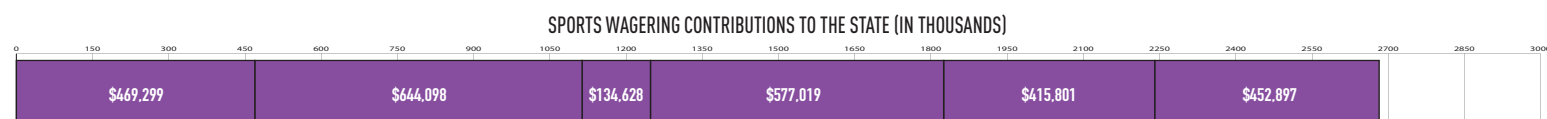
BRE ESTIMATE CASINO REVENUE: \$1.907 BILLION  
YTD REVENUE: \$1,839,034,932  
YTD BRE ESTIMATE: 96.4%  
YTD CHANGE IN REVENUE FROM FY2021: +16.1%



BRE ESTIMATE CASINO CONTRIBUTIONS: \$809.00 MILLION  
YTD CONTRIBUTIONS: \$772,803,716  
YTD BRE ESTIMATE: 95.5%  
YTD CHANGE IN CONTRIBUTIONS FROM FY2021: +16.5%



YTD HANDLE: \$155,639,688



YTD CONTRIBUTIONS: \$2,693,742



## SPORTS WAGERING REVENUES

May 2022									
Licensee	Retail / Mobile	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
MGM	Retail	\$6,285,183	\$5,570,706	11.4%	\$0.00	\$15,713	\$698,765	\$104,815	\$0.00
Live! Casino	Retail	\$10,933,789	\$9,280,752	15.1%	\$0.00	\$27,331	\$1,625,706	\$243,856	\$0.00
Horseshoe Casino	Retail	\$3,607,565	\$3,179,271	11.9%	\$0.00	\$9,019	\$419,276	\$62,891	\$0.00
Ocean Downs Casino	Retail	\$1,036,736	\$869,120	16.2%	\$0.00	\$2,592	\$165,024	\$24,754	\$0.00
Hollywood Casino	Retail	\$1,232,268	\$1,118,663	9.2%	\$0.00	\$3,064	\$110,540	\$16,581	\$0.00
Combined		\$23,095,542	\$20,018,511	13.3%	\$0.00	\$57,719	\$3,019,311	\$452,897	\$0.00

(Totals may not add due to rounding.)

Fiscal Year-to-Date									
Licensee	Retail / Mobile	Handle	Prizes Paid	Hold %	Promotion Play	Other Deductions	Taxable Win	Contributions to the State	Expired Prizes
MGM	Retail	\$46,971,044	\$41,892,912	10.8%	\$0.00	\$121,543	\$4,956,589	\$744,060	\$0.00
Live! Casino	Retail	\$70,412,124	\$62,078,913	11.8%	\$0.00	\$172,836	\$8,160,375	\$1,224,056	\$0.00
Horseshoe Casino	Retail	\$23,401,584	\$20,322,124	13.2%	\$0.00	\$58,166	\$3,021,294	\$453,194	\$0.00
Ocean Downs Casino	Retail	\$6,513,426	\$5,475,466	15.9%	\$0.00	\$16,131	\$1,021,829	\$153,274	\$0.00
Hollywood Casino	Retail	\$8,341,511	\$7,526,473	9.8%	\$0.00	\$20,657	\$794,380	\$119,157	\$0.00
Combined		\$155,639,688	\$137,295,888	11.8%	\$0.00	\$389,333	\$17,954,467	\$2,693,742	\$0.00

(Totals may not add due to rounding.)

- **Handle** is the amount of wagers made by players during the reporting period, including promotional play, if any.
- **Hold Percentage** is determined based on wagers that were placed during the reporting period even if the sporting event has not concluded. As a result, the reported Hold will change as wagers are settled in future periods.
- **Other Deductions** include such things as federal excise taxes paid and loss carryforward. Loss carryforward occurs when a licensee pays out more in prizes than the amounts wagered during a month. Losses not recovered in the current month may be carried forward and deducted from Taxable Win within the subsequent three months.
- **Contributions to the State** represent funds payable to the BluePrint for Maryland's Future.
- **Expired Prizes** are included in the Prizes Paid total in the month they expire. Funds are transferred to the Problem Gambling Fund.

**Note:** Handle and prizes paid during the Controlled Demonstrations conducted by each Licensee are included in their initial monthly data.